



Resolution for Maintenance Under the Illinois Highway Code



Resolution Number: R 02-21, Resolution Type: Original, Section Number: 21-00000-00-GM

BE IT RESOLVED, by the President and Board of Trustees of the Village of Lombard, Illinois that there is hereby appropriated the sum of Two Million, Three Hundred and Twenty-Four Thousand Dollars (\$2,324,000.00)

of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of Illinois Highway Code from 01/01/21 to 12/31/21.

BE IT FURTHER RESOLVED, that only those operations as listed and described on the approved Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that the Village of Lombard shall submit within three months after the end of the maintenance period as stated above, to the Department of Transportation, on forms available from the Department, a certified statement showing expenditures and the balances remaining in the funds authorized for expenditure by the Department under this appropriation, and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I Sharon Kuderna, Clerk in and for said Village of Lombard, in the State of Illinois, and keeper of the records and files thereof, as

provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the

President and Board of Trustees of Lombard at a meeting held on 01/07/21.

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 7th day of January 2021.

(SEAL)

Clerk Signature: Sharon Kuderna

APPROVED

Regional Engineer Department of Transportation and Date fields



Estimate of Maintenance Costs

Submission Type: **Original**

Maintenance Period

Local Public Agency	County	Section Number	Beginning	Ending
Village of Lombard	DuPage	21-00000-00-GM	01/01/21	12/31/21

Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
1) Labor	IIA	No	Overtime wages (snow removal & HMA patching)	Hour	2,000	\$60.00	\$120,000.00	\$120,000.00
2) Snow Removal Materials	I	No						
			Liquid Brine	Gallon	30,000	\$0.40	\$12,000.00	\$12,000.00
			Calcium Chloride	Ton	30,303	\$0.66	\$19,999.98	\$20,000.00
			Salt	Ton	3,168	\$62.50	\$198,000.00	\$198,000.00
3) 2021 Snow Removal	IIB	No	Contracted work					\$7,500.00
4) 2021 ROW Beautification	IIB	No	Contract maintenance work - mowing/landscape					\$56,300.00
5) 2021 Tree Trimming & Removal	IIB	No	Contract maintenance work					\$120,000.00
6) 2021 Traffic Signal Recurring Maintenance	IIB	No	Contract maintenance work - existing multi-year contract					\$113,000.00
7) 2021 Traffic Signal Modernization	III	No	Contract improvements - existing multi-year contract					\$40,000.00
8) 2021 HMA Paving & Patching	IV	Yes	Contract Improvements					\$1,627,000.00
Total Operation Cost								\$2,313,800.00

Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor	\$120,000.00			\$120,000.00
Local Public Agency Equipment				
Materials/Contracts(Non Bid Items)				
Materials/Deliver & Install/Materials Quotations (Bid Items)	\$230,000.00			\$230,000.00
Formal Contract (Bid Items)	\$1,963,800.00			\$1,963,800.00
Maintenance Total	\$2,313,800.00			\$2,313,800.00

Estimated Maintenance Eng Costs Summary

Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering				
Engineering Inspection				
Material Testing	\$10,200.00			\$10,200.00
Advertising				
Bridge Inspection Engineering				
Maintenance Engineering Total	\$10,200.00			\$10,200.00

Total Estimated Maintenance \$2,324,000.00

Remarks

Estimate of Maintenance Costs

Submittal Type

Local Public Agency	County	Section	Maintenance Period	
			Beginning	Ending
Village of Lombard	DuPage	21-00000-00-GM	01/01/21	12/31/21

SUBMITTED

Local Public Agency Official	Date
<input type="text"/>	<input type="text"/>

Title

County Engineer/Superintendent of Highways	Date
<input type="text"/>	<input type="text"/>

APPROVED

Regional Engineer Department of Transportation	Date
<input type="text"/>	<input type="text"/>