130663 DISTRICT - ALL

VILLAGE OF LOMBARD REQUEST FOR BOARD OF TRUSTEES ACTION

For Inclusion on Board Agenda Bids and Proposals

TO :	President and Village Board of Trustee	es		
FROM :	Timothy K. Sexton, InterrimVillage Ma	anager		
DATE :	December 12, 2013 Agenda Date Janu	uary 16, 201	<u>4</u>	
TITLE :	Bid Opening For: Two Ford Escapes a	and Three F	ord Focus Ha	tchbacks
SUBMITTED BY:	John L. Mannino, Fleet Supervisor	N		
RESULTS:				
Date Bids Were Pu	blished			
Bidding Closed				
Total Number of B	ids Received			
Total Number of B	idders Meeting Specifications			
Bid Security Requi		X	No	
Performance Bond		X		
Were Any Bids Wi	thdrawn Yes	X	No	
Explanation:				
Waiver of Bids Rec			No	
	nt Purchase through the SPC (Escapes) ar	nd three loc	al RFPs obtain	ied
(Focus).			2.7	
Award Recommen			No	
Responsible Bidde	r?			
If no, explain:				
FISCAL IMPACT				
	e/budget estimate \$101,040.00			
Amount of Award				
7 11110 11111 01 7 1111 01 01	77.122000			
BACKGROUND/	RECOMMENDATION:			
Staff seeks Board a	approval to award contracts to Currie Mo	otors and Re	oesch Ford for	5 new
vehicles and to aud	ction 5 Village vehicles that they will rep	lace.		
Has Recommende	d Bidder Worked for Village Previously	X_Yes	No	
	of work acceptable	X_Yes		
	cordance with Public Act 85-1295?	<u>Y</u> es	X_No	
Waiver of bids - Pr	ublic Act 85-1295 does not apply	X_Yes		
DEVIEW (as poods	-d).			
REVIEW (as neede		Data		
	XX	Date Date		
Village Manager X				
NOTE: All materials	must be submitted to and approved by the Vil	lage Manager	's Office by 4:3	0 pm,
	the Board Agenda distribution.			



To:

Tim K. Sexton, Acting Village Manager

Through:

Carl S. Goldsmith, Director of Public Works

From:

John L. Mannino, Fleet Supervisor Appl

Date:

December 12, 2013

Subject:

FY14 Vehicle Replacements

Public Works Engineering Division would like to replace several vehicles in their fleet to better suit their needs. Staff would also like to replace one vehicle in the Building Inspections Division which has high maintenance costs. Replacing these vehicles would also lower operating costs by replacing older vehicles with smaller more efficient vehicles. Although only one of these vehicles is scheduled to be replaced in the FY14 budget we have more than enough in reserve currently for all of these replacements. Below are the five vehicles staff would like to replace. Currently there is \$101,040 in combined reserve for these five vehicles which would cost \$97,228 to replace. We would also get approximately \$20,800 from the sale of our old vehicles netting a \$24,612 surplus. Additionally these vehicle replacements would provide the Engineering and Building Divisions the vehicles they need and reduce fuel cost by approximately \$1,600 annually.

		Sched	FY14	Salvage	New	New Veh	Fiscal
Unit#	Description	Repl Yr	Reserves	Value	Vehicle	Cost	Impact
304	2000 Ford F-150	FY14	\$17,000	\$2,400	Escape AWD	\$22,445	-\$3,045
301	1999 GMC Sierra	FY15	\$18,000	\$3,000	Focus Hatchback	\$17,446	\$3,554
9	2005 Ford Taurus Sedan	FY15	\$21,500	\$2,000	Focus Hatchback	\$17,446	\$6,054
407	2007 Ford Taurus Sedan	FY16	\$22,336	\$4,700	Focus Hatchback	\$17,446	\$9,590
506	2006 Ford Expedition	FY17	\$22,204	\$8,700	Escape AWD	\$22,445	\$8,459
			\$101,040	\$20,800		\$97,228	\$24,612
		Current	Annual		New		Annual Fuel
Unit#							
OHILI	Description	Mileage	Mileage	MPG	Vehicle	MPG	Savings
304	Description 2000 Ford F-150	Mileage 39,989	Mileage 2698	MPG 10.39	Vehicle Escape AWD	MPG 20.00	Savings \$424.23
	•	•	-				•
304	2000 Ford F-150	39,989	2698	10.39	Escape AWD	20.00	\$424.23
304 301	2000 Ford F-150 1999 GMC Sierra	39,989 39,665	2698 3000	10.39 9.21	Escape AWD Focus Hatchback	20.00 25.44	\$424.23 \$706.55
304 301 9	2000 Ford F-150 1999 GMC Sierra 2005 Ford Taurus Sedan	39,989 39,665 45,600	2698 3000 2506	10.39 9.21 15.30	Escape AWD Focus Hatchback Focus Hatchback	20.00 25.44 25.44	\$424.23 \$706.55 \$221.97
304 301 9 407	2000 Ford F-150 1999 GMC Sierra 2005 Ford Taurus Sedan 2007 Ford Taurus Sedan	39,989 39,665 45,600 41,549	2698 3000 2506 2587	10.39 9.21 15.30 20.47	Escape AWD Focus Hatchback Focus Hatchback Focus Hatchback	20.00 25.44 25.44 25.44	\$424.23 \$706.55 \$221.97 \$83.95

Fuel Price

\$3,40

The Ford AWD Escape is available for joint purchase through the SPC (\$22,445 each contract # 129). The current contract winner is Currie Motors of Frankfort (IL). Three proposals for a new Ford Focus hatchback were solicited by Public Works and Roesch Ford was the lowest.

Vendor	Price
Roesch Ford, Bensenville, IL	\$17,341*
Packey Webb Ford, Downers Grove, IL	\$17,349*
Bredemann Ford, Glenview, IL	\$17,351*

*add \$105.00 for license plates and title

I recommend the B.O.T. waive bid and award contracts to Currie Motors of Frankfort (IL) in the amount of \$44,890 for two new AWD Ford Escapes and to Roesch Ford of Bensenville (IL) in the amount of \$52,338 for three new Ford Focus Hatchbacks. I also recommend declaring Village units EN304, EN301, BD9, EN407 and EN506 as surplus per the attached ordinance and authorizing their sale at public auction. Waiver of first reading is requested on this ordinance. Please submit this item to the Village Board for their consideration at the January 16, 2014 meeting.

ORDINANCE	
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AN ORDINANCE AUTHORIZING THE SALE BY PUBLIC AUCTION OF PERSONAL PROPERTY OWNED BY THE VILLAGE OF LOMBARD

WHEREAS, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain ownership of the personal property hereinafter described; and

WHEREAS, it has been determined by the President and Board of Trustees of the Village of Lombard to sell said personal property at public auction to be held Obenauf Auction Service. Vehicles valued less than the cost of auction fees and would not result in a net profit for the Village shall be sold directly to a salvage yard.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

Unit # EN304 2000 Ford F-150

VIN # 1FTZX1727YNB96095

Unit # EN301 1999 GMC Sierra

VIN # 1GTGC24R7XR717947

Unit # BD9 2005 Ford Taurus Sedan VIN # 1FAFP58275A162918

Unit # EN407 2007 Ford Taurus Sedan VIN # 1FAFP53U07A122210

Unit # EN506 2006 Ford Expedition VIN # 1FMPU165X6LA85346

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interests of the Village of Lombard will be served by its sale.

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell the aforementioned personal property now owned by the Village of Lombard, at public auction, by Obenauf Auction Service to the highest bidder on said property. Vehicles valued less than the cost of auction fees and would not result in a net profit for the Village shall be sold directly to a salvage yard.

Section 3: The Village Manager is hereby authorized and may direct Obenauf Auction Service to advertise the sale of the aforementioned personal property in a newspaper published within the community before the date of said public auction.

Section 4: No bid which is less than the minimum price set forth in the list of property to be sold shall be accepted.

Section 5: The Village Manager or his designee shall cause to be transferred any titles or other legal documents pursuant to the sale.

Section 6: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Janet Downer Deputy Village Clerk		
ATTEST:		
	Keith T. Giagnorio Village President	
Approved this day of		_, 2014
Absent:		
Nays:		
Ayes:		
Passed on second reading this d	lay of	_, 2014
First reading waived by action of the B	Board of Trustees this day of	_, 2014
Passed on first reading this day	of	_, 2014
Ordinance No Page 2		

FY14 Vehicle Replacement Running Update

Fusion Si17500 S21,500 S22,500 S6,000 S6,000 S23,500 S6,000 S23,200 S1,272 S16,000 S6,000 S22,000 S1,272 S16,000 S6,000 S22,000 S1,272 S16,000 S20 S0 S0 S0 retain until fy15 S1 S2 S2 S2 S2 S2 S2 S2	Vehicle Description	=	New Unit #	New Vehicle Description	Anticipated Cost	Accum. Reserve	Salvage Value	Total \$ Available	Fiscal Impact	Notes
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n/a \$0	F-150 Pickup PP209	PP209		Transit	\$23,272	\$16,000	\$6,000	\$22,000	П	approved by BOT 11/7/13
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i Wagon \$17,446 \$22,336 \$4,700 \$27,036 \$9,590 Escape \$22,445 \$22,204 \$8,700 \$30,904 \$8,459 Pickup \$33,019 \$26,000 \$17,500 \$43,500 \$10,481 Loader \$153,776 \$140,000 \$24,000 \$164,000 \$10,224 n/a \$86,270 \$140,000 \$16,250 \$156,250 \$69,980 ial Lift \$147,172 \$140,000 \$16,250 \$157,250 \$10,078 ansit \$21,712 \$22,500 \$1,500 \$24,000 \$2,288 n/a \$0 \$0 \$0 \$0 \$0 S0 \$0 \$0 S0	EN304			A WD Escape	\$22,445	\$17,000	\$2,400	\$19,400		on BOT agenda 1/16/14
Pickup \$32,445 \$22,204 \$8,700 \$30,904 \$8,459 Pickup \$33,019 \$26,000 \$17,500 \$43,500 \$10,481 Loader \$153,776 \$140,000 \$24,000 \$164,000 \$10,224 n/a \$0 \$0 \$0 \$0 \$0 \$0 er Truck \$86,270 \$140,000 \$16,250 \$156,250 \$69,980 ial Lift \$147,172 \$140,000 \$16,250 \$157,250 \$10,078 ansit \$21,712 \$22,500 \$1,500 \$24,000 \$2,288 n/a \$0 \$0 \$0 \$0 \$0 S0 \$0 \$80,454 S770,434 \$834,540 \$116,042 \$950,582 \$180,148				Focus Wagon	\$17,446	\$22,336	\$4,700	\$27,036		on BOT agenda 1/16/14
Pickup \$33,019 \$26,000 \$17,500 \$43,500 \$10,481 Loader \$153,776 \$140,000 \$24,000 \$164,000 \$10,224 n/a \$0 \$0 \$0 \$0 \$0 er Truck \$86,270 \$140,000 \$16,250 \$156,250 \$69,980 ial Lift \$140,000 \$16,250 \$157,250 \$10,078 ansit \$21,712 \$22,500 \$1,500 \$24,000 \$2,288 n/a \$0 \$0 \$0 \$0 \$0 s \$0 \$0 \$0 \$0 \$0 s \$0 \$0 \$0 \$0 \$0 s \$0 \$0 \$0 \$0 \$0		EN306		AWD Escape	\$22,445	\$22,204	\$8,700	\$30,904		on BOT agenda 1/16/14
Loader \$153,776 \$140,000 \$24,000 \$164,000 \$10,224 n/a \$0 \$0 \$0 \$0 \$0 \$0 er Truck \$86,270 \$140,000 \$16,250 \$156,250 \$69,980 all Lift \$147,172 \$140,000 \$17,250 \$157,250 \$10,078 ansit \$21,712 \$22,500 \$1,500 \$24,000 \$2,288 n/a \$0 \$0 \$0 \$0 \$0 \$50 \$7770,434 \$834,540 \$116,042 \$950,582 \$180,148		ST323		4x4 Pickup	\$33,019	\$26,000	\$17,500	\$43,500	\neg	approved by BOT 12/5/13
n/a \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	End Loader ST363	ST363		End Loader	\$153,776	\$140,000	\$24,000	\$164,000		approved by BOT 11/7/13
er Truck \$86,270 \$140,000 \$16,250 \$156,250 \$69,980 [al Lift \$147,172 \$140,000 \$17,250 \$157,250 \$10,078 ansit \$21,712 \$22,500 \$1,500 \$24,000 \$2,288	Street Sweeper n/a	n/a		n/a	\$0	80	\$0	\$0		retain until fy 17
ansit \$21,712 \$140,000 \$17,250 \$157,250 \$10,078 ansit \$21,712 \$22,500 \$1,500 \$24,000 \$2,288 n/a \$0 \$0 \$0 \$0 \$0 S770,434 \$834,540 \$116,042 \$950,582 \$180,148	Chipper Truck FO392			Chipper Truck	\$86,270	\$140,000	\$16,250	\$156,250		approved by BOT 12/5/13
ansit \$21,712 \$22,500 \$1,500 \$24,000 \$2,288 n/a \$0 \$0 \$0 \$0 \$0 S0 \$0 S0 \$0 S0 \$0 S0 \$0 S0 \$0	Aerial Lift FO393	FO393		Aerial Lift	\$147,172	\$140,000	\$17,250	\$157,250		approved by BOT 12/5/13
ansit \$21,712 \$22,500 \$1,500 \$24,000 \$2,288 n/a \$0 \$0 \$0 \$0 \$0 S770,434 \$834,540 \$116,042 \$950,582 \$180,148	(S/W Fund)	(S/W Fund)				:				
n/a \$0 \$0 \$0 \$0 \$0 \$0 \$0	Ranger Utility SM426	SM426		Transit	\$21,712	\$22,500	\$1,500	\$24,000	\$2,288	approved by BOT 11/7/13
\$770,434 \$834,540 \$116,042 \$950,582	E-150 Van n/a	n/a	J	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy 15
	General Fund Total \$748,722	Fund Total \$74	74.5	18,722	\$770,434	\$834,540	\$116,042	\$950,582	\$180,148	
	Sewer/Water Fund Total \$21,7	Fund Total \$21,7	\$21.7	112						

303 W. Grand Ave, Bensenville, IL 60106. Tel: (630) 279 - 6000 Fax: (630) 451 - 3509 www.roeschford.com





		Name		VIL	LAGE OF LOM	BARD				
		Street		2	55 E. WILSON	AVE.				
		City, St, Zip	LO	MBARD,IL	. 60148	County_				
		Phone	630-620-570	00	Fax			Date	8/23/13	
		Contact	JOHN M	ANNINO	Email					
IAKE	FORD	MODEL,	FOCUS	COLOR	WHITE	STK#	YEAR		2014	
ODY STYLE	5-DOOR	TYPE OF SALE	CASH	SALESMAN	MIKE BERGER	VIN#				1

PLEASE TAKE NOTICE: THIS ORDER IS NOT VALID UNLESS SIGNED BY MANAGEMENT OF ROESCH FORD

11. Any USED motor vehicle sold to Purchaser by Dealer under this Order is sold at the time of delivery by Dealer without any guarantee or waranty, expressed or implied, including any implied waranty of merchantability or finess for a particular purpose, as to its condition or the condition of any part therof except as may be otherwise specifically provided in writing on the face of this order or in a separate writing furnished to Purchaser by Dealer.

Signature of Customer 2014 FOCUS SE 5-DOOR HATCHBACK 2.0L ENGINE 6-SPEED AUTO TRANS. AIR CONDITIONING · ALL STANDARD EQUIPMENT INCLUDED OXFORD WHITE EXTERIOR CHARCOAL BLACK CLOTH BUCKET SEATS STATE OF ILLINOIS GOVERNMENTAL PRICE CONCESSION -\$1,500.00 ***FOR MUNICIPAL PLATES ADD, \$105. VEHICLE PAYOFF INFORMATION TOTAL CASH SALE PRICE \$17,341.00 Trade-in Value COMPANY \$17,341,00 Sub-Total OFFICE LOCATION Federal Excise Tax \$0.00 Sales tax \$0.00 PHONE License & Title Documentation \$0.00 CONTACT _____ Safety Inspection Cook County Use Tax (1.00%) \$0.00 AMOUNT Cook County MV Tax \$0.00 ACCOUNT# GOOD UNTIL Sub-Total \$17,341,00 Add Payoff \$0.00 **DESCRIPTION OF USED TRUCK TRADE-IN** TOTAL CASH DELIVERED PRICE \$17,341.00 YEAR MODEL Extended Service Plan \$0.00 SERIAL # Rebate Deposit Reciept # 1) This agreement is subject to the additional terms and conditions on the back of this order 2)No other agreement, verbal or otherwise, will be honored. Read this order on both sides to avoid any \$17,341.00 C.O.D. 3)Sales Tax to be calculated based on IL state tax law in effect at time of delivery Contract AGREE TO THE TERMS & CONDITIONS HEREIN APPROVED BY



2014 Ford Escape S Front Wheel Drive Contract# 129



Currie Motors Fleet

"Nice People To Do Business With"

Your Full-Line Municipal Dealer

Currie Motors

2014 Ford Escape S Front Wheel Drive Contract #129 Call Tom Sullivan (815) 464-9200

Email: Curriefleet@gmail.com

Standard Package: 18,

18,577.00

Air Conditioning Advance Trac w/RSC **Power Windows Power Locks** Remote Keyless Entry Black Mirrors w/Blind Spot Mirror AM/FM/CD Stereo Intermittent Speed Sensitive Wipers Rear Defroster Electric Power Assist Steering Cruise Control My Key Personal Safety System 17" Steel Wheels 6-Way Manual Adjust Drivers Seat Cloth Front Bucket Seats 60/40Split Rear Seats First Row Center Console w/ Armrest

Front Carpeted Floor Mats Anti-Lock Brakes Rear Stabilizer Bar Halogen Headlamps Solar Tinted Glass **Battery Saver Feature** Cargo Floor Hooks Message Center Sun Visors w/Dual Mirrors Tilt and Telescoping Wheel Emergency Brake Assist System 2.5L I-4 Engine 6-Speed Automatic Transmission **Body Color Rear Spoiler** SecuriLock Passive Anti-Theft Tire Pressure Monitoring System **Power Point** Mini Spare Tire Rear View Camera Free Delivery < 50 Miles

April 2014

3 Year 36,000Miles 5 Year 60000 Mile Powertrain Warranty



Agency:	Village of Lombard	
Contact Name	John Mannino	Quantity
Phone Number	630-620-5755	2
Purchase Order Number		2
State Tax Exempt Number	•	

Available Models

	Available Models	
✓	Escape SE 4x4	22,445.00
L		
	Options	
	Ruby Red C/C	345.00
	White Platinum	432.00
	SYNC -Required with Camera	258.00
	Cargo Management	345.00
<u> </u>		
	Block Heater	30.00
	Day Time Running Lights	39.00
	All Weather Mats	66.00
	Delivery>50 Miles	75.00
	Municipal Plates	220.00
	CD Rom Shop Manual	295.00
	Rustproofing/Sound Shield	295.00
	Cargo Area Protector	79.00
	Privacy Glass	240.00
	Reverse Sensing System	213.00

	Estados Octor	
	Exterior Colors	
	Sunset	
	White Platinum - SE only	432.00
	Sterling Gray	
✓	Oxford White	
	Deep Impact Blue	
	Ruby Red - SE only	345.00
	Tuxedo Black	
	Ingot Silver	
	Ginger Ale Metallic	
	Interior Colors	
1	Charcoal Black	
	Medium Light Stone - SE only	

Please submit P.O. with Vehicle Order

If we have missed an option that you need please call

Tom Sullivan (815) 464-9200

Or

Email: Curriefleet@gmail.com