

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda
Bids and Proposals

TO : President and Village Board of Trustees
FROM : Timothy K. Sexton, Interrim Village Manager
DATE : December 12, 2013 Agenda Date January 16, 2014
TITLE : Bid Opening For: Two Ford Escapes and Three Ford Focus Hatchbacks
SUBMITTED BY: John L. Mannino, Fleet Supervisor *JLM*

RESULTS:

Date Bids Were Published _____
Bidding Closed _____
Total Number of Bids Received _____
Total Number of Bidders Meeting Specifications _____
Bid Security Required _____ Yes X No
Performance Bond Required _____ Yes X No
Were Any Bids Withdrawn _____ Yes X No

Explanation:

Waiver of Bids Requested? _____ X Yes _____ No
If yes, explain: Joint Purchase through the SPC (Escapes) and three local RFPs obtained (Focus).
Award Recommended to Lowest _____ X Yes _____ No
Responsible Bidder?
If no, explain:

FISCAL IMPACT:

Engineer's estimate/budget estimate \$ 101,040.00
Amount of Award \$ 97,228.00

BACKGROUND/RECOMMENDATION:

Staff seeks Board approval to award contracts to Currie Motors and Roesch Ford for 5 new vehicles and to auction 5 Village vehicles that they will replace.

Has Recommended Bidder Worked for Village Previously X Yes _____ No
If yes, was quality of work acceptable X Yes _____ No
Was item bid in accordance with Public Act 85-1295? _____ Yes X No
Waiver of bids - Public Act 85-1295 does not apply X Yes

REVIEW (as needed):

Village Attorney XX _____ Date _____
Finance Director XX _____ Date _____
Village Manager XX _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To: Tim K. Sexton, Acting Village Manager
 Through: Carl S. Goldsmith, Director of Public Works *CG*
 From: John L. Mannino, Fleet Supervisor *JLM*
 Date: December 12, 2013
 Subject: FY14 Vehicle Replacements

Public Works Engineering Division would like to replace several vehicles in their fleet to better suit their needs. Staff would also like to replace one vehicle in the Building Inspections Division which has high maintenance costs. Replacing these vehicles would also lower operating costs by replacing older vehicles with smaller more efficient vehicles. Although only one of these vehicles is scheduled to be replaced in the FY14 budget we have more than enough in reserve currently for all of these replacements. Below are the five vehicles staff would like to replace. Currently there is \$101,040 in combined reserve for these five vehicles which would cost \$97,228 to replace. We would also get approximately \$20,800 from the sale of our old vehicles netting a \$24,612 surplus. Additionally these vehicle replacements would provide the Engineering and Building Divisions the vehicles they need and reduce fuel cost by approximately \$1,600 annually.

Unit #	Description	Sched Repl Yr	FY14 Reserves	Salvage Value	New Vehicle	New Veh Cost	Fiscal Impact
304	2000 Ford F-150	FY14	\$17,000	\$2,400	Escape AWD	\$22,445	-\$3,045
301	1999 GMC Sierra	FY15	\$18,000	\$3,000	Focus Hatchback	\$17,446	\$3,554
9	2005 Ford Taurus Sedan	FY15	\$21,500	\$2,000	Focus Hatchback	\$17,446	\$6,054
407	2007 Ford Taurus Sedan	FY16	\$22,336	\$4,700	Focus Hatchback	\$17,446	\$9,590
506	2006 Ford Expedition	FY17	\$22,204	\$8,700	Escape AWD	\$22,445	\$8,459
			<u>\$101,040</u>	<u>\$20,800</u>		<u>\$97,228</u>	<u>\$24,612</u>

Unit #	Description	Current Mileage	Annual Mileage	MPG	New Vehicle	MPG	Annual Fuel Savings
304	2000 Ford F-150	39,989	2698	10.39	Escape AWD	20.00	\$424.23
301	1999 GMC Sierra	39,665	3000	9.21	Focus Hatchback	25.44	\$706.55
9	2005 Ford Taurus Sedan	45,600	2506	15.30	Focus Hatchback	25.44	\$221.97
407	2007 Ford Taurus Sedan	41,549	2587	20.47	Focus Hatchback	25.44	\$83.95
506	2006 Ford Expedition	40,747	2238	13.55	Escape AWD	20.00	\$181.10
			<u>13029</u>				<u>\$1,617.79</u>

Fuel Price \$3.40

The Ford AWD Escape is available for joint purchase through the SPC (\$22,445 each contract # 129). The current contract winner is Currie Motors of Frankfort (IL). Three proposals for a new Ford Focus hatchback were solicited by Public Works and Roesch Ford was the lowest.

Vendor	Price
Roesch Ford, Bensenville, IL	\$17,341*
Packey Webb Ford, Downers Grove, IL	\$17,349*
Bredemann Ford, Glenview, IL	\$17,351*

**add \$105.00 for license plates and title*

I recommend the B.O.T. waive bid and award contracts to Currie Motors of Frankfort (IL) in the amount of \$44,890 for two new AWD Ford Escapes and to Roesch Ford of Bensenville (IL) in the amount of \$52,338 for three new Ford Focus Hatchbacks. I also recommend declaring Village units EN304, EN301, BD9, EN407 and EN506 as surplus per the attached ordinance and authorizing their sale at public auction. Waiver of first reading is requested on this ordinance. Please submit this item to the Village Board for their consideration at the January 16, 2014 meeting.

ORDINANCE _____

**AN ORDINANCE AUTHORIZING THE SALE BY PUBLIC AUCTION OF PERSONAL
PROPERTY OWNED BY THE VILLAGE OF LOMBARD**

WHEREAS, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain ownership of the personal property hereinafter described; and

WHEREAS, it has been determined by the President and Board of Trustees of the Village of Lombard to sell said personal property at public auction to be held Obenauf Auction Service. Vehicles valued less than the cost of auction fees and would not result in a net profit for the Village shall be sold directly to a salvage yard.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

Unit # EN304 2000 Ford F-150	VIN # 1FTZX1727YNB96095
Unit # EN301 1999 GMC Sierra	VIN # 1GTGC24R7XR717947
Unit # BD9 2005 Ford Taurus Sedan	VIN # 1FAFP58275A162918
Unit # EN407 2007 Ford Taurus Sedan	VIN # 1FAFP53U07A122210
Unit # EN506 2006 Ford Expedition	VIN # 1FMPU165X6LA85346

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interests of the Village of Lombard will be served by its sale.

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell the aforementioned personal property now owned by the Village of Lombard, at public auction, by Obenauf Auction Service to the highest bidder on said property. Vehicles valued less than the cost of auction fees and would not result in a net profit for the Village shall be sold directly to a salvage yard.

Section 3: The Village Manager is hereby authorized and may direct Obenauf Auction Service to advertise the sale of the aforementioned personal property in a newspaper published within the community before the date of said public auction.

Section 4: No bid which is less than the minimum price set forth in the list of property to be sold shall be accepted.

Section 5: The Village Manager or his designee shall cause to be transferred any titles or other legal documents pursuant to the sale.

Section 6: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Ordinance No. _____

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Passed on first reading this ____ day of _____, 2014

First reading waived by action of the Board of Trustees this ____ day of _____, 2014

Passed on second reading this ____ day of _____, 2014

Ayes: _____

Nays: _____

Absent: _____

Approved this ____ day of _____, 2014

Keith T. Giagnorio
Village President

ATTEST:

Janet Downer
Deputy Village Clerk

FY14 Vehicle Replacement Running Update

Unit Number	Vehicle Description	New Unit #	New Vehicle Description	Anticipated Cost	Accum. Reserve	Salvage Value	Total \$ Available	Fiscal Impact	Notes
Village Manager									
Police Department									
PP189	Taurus Sedan	PP187	Fusion	\$17,500	\$21,500	\$2,000	\$23,500	\$6,000	
PP207	F-150 Pickup	PP209	Transit	\$23,272	\$16,000	\$6,000	\$22,000	-\$1,272	approved by BOT 11/7/13
PP210	F-150 Pickup	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
PP712	Crown Vic	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
PP735	Crown Vic	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
PP736	Crown Vic	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
PP737	Crown Vic	PP748	Interceptor Utility	\$28,372	\$29,000	\$3,000	\$32,000	\$3,628	approved by BOT 11/21/13
PP738	Crown Vic	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
PP790	Expedition	PP795	Interceptor Utility	\$29,443	\$26,000	\$3,000	\$29,000	-\$443	approved by BOT 11/21/13
Fire Department									
FM61	Ambulance	FM61	F-450 Re-chassis	\$115,329	\$151,000	\$0	\$151,000	\$35,671	approved by BOT 8/15/13
FP84	E-150 Van	n/a	n/a	\$0	\$0	\$3,742	\$3,742	\$3,742	sold, do not replace
Community Development									
BD8	Taurus Wagon	BD8	Focus Wagon	\$17,341	\$21,500	\$1,000	\$22,500	\$5,159	vehicle purchased 10/31/13
BD9	Taurus Wagon	BD9	Focus Wagon	\$17,446	\$21,500	\$2,000	\$23,500	\$6,054	on BOT agenda 1/16/14
CE204	Freestar Van	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
Public Works									
(General Fund)									
EN301	2wd Pickup	EN301	Focus Wagon	\$17,446	\$18,000	\$3,000	\$21,000	\$3,554	on BOT agenda 1/16/14
EN304	2wd Pickup	EN304	AWD Escape	\$22,445	\$17,000	\$2,400	\$19,400	-\$3,045	on BOT agenda 1/16/14
EN407	Taurus Wagon	EN305	Focus Wagon	\$17,446	\$22,336	\$4,700	\$27,036	\$9,590	on BOT agenda 1/16/14
EN506	Expedition	EN306	AWD Escape	\$22,445	\$22,204	\$8,700	\$30,904	\$8,459	on BOT agenda 1/16/14
ST322	4x4 Pickup	ST323	4x4 Pickup	\$33,019	\$26,000	\$17,500	\$43,500	\$10,481	approved by BOT 12/5/13
ST363	End Loader	ST363	End Loader	\$153,776	\$140,000	\$24,000	\$164,000	\$10,224	approved by BOT 11/7/13
ST377	Street Sweeper	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy17
FO389	Chipper Truck	FO392	Chipper Truck	\$86,270	\$140,000	\$16,250	\$156,250	\$69,980	approved by BOT 12/5/13
FO391	Aerial Lift	FO393	Aerial Lift	\$147,172	\$140,000	\$17,250	\$157,250	\$10,078	approved by BOT 12/5/13
(S/W Fund)									
SM424	Ranger Utility	SM426	Transit	\$21,712	\$22,500	\$1,500	\$24,000	\$2,288	approved by BOT 11/7/13
SM493	E-150 Van	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
				\$770,434	\$834,540	\$116,042	\$950,582	\$180,148	
General Fund Total				\$748,722					
Sewer/Water Fund Total				\$21,712					

303 W. Grand Ave,
 Bensenville, IL 60106.
 Tel: (630) 279 - 6000
 Fax: (630) 451 - 3509
 www.roeschford.com



*Truck
Center*

Name VILLAGE OF LOMBARD
 Street 255 E. WILSON AVE.
 City, St, Zip LOMBARD, IL. 60148 County _____
 Phone 630-620-5700 Fax _____ Date 8/23/13
 Contact JOHN MANNINO Email _____

MAKE	FORD	MODEL	FOCUS	COLOR	WHITE	STK#	YEAR	2014
BODY STYLE	5-DOOR	TYPE OF SALE	CASH	SALESMAN	MIKE BERGER	VIN#		

**PLEASE TAKE NOTICE: THIS ORDER IS NOT VALID UNLESS SIGNED BY
 MANAGEMENT OF ROESCH FORD**

11. Any USED motor vehicle sold to Purchaser by Dealer under this Order is sold at the time of delivery by Dealer without any guarantee or warranty, expressed or implied, including any implied warranty of merchantability or fitness for a particular purpose, as to its condition or the condition of any part thereof except as may be otherwise specifically provided in writing on the face of this order or in a separate writing furnished to Purchaser by Dealer.

Signature of Customer _____

2014 FOCUS SE 5-DOOR HATCHBACK		
2.0L ENGINE		
6-SPEED AUTO TRANS.		
AIR CONDITIONING		
ALL STANDARD EQUIPMENT INCLUDED		
OXFORD WHITE EXTERIOR		
CHARCOAL BLACK CLOTH BUCKET SEATS		
STATE OF ILLINOIS GOVERNMENTAL PRICE CONCESSION		-\$1,500.00
***FOR MUNICIPAL PLATES ADD, \$105.		
VEHICLE PAYOFF INFORMATION		TOTAL CASH SALE PRICE
COMPANY _____		\$17,341.00
OFFICE LOCATION _____		Trade-in Value
PHONE _____		Sub-Total
CONTACT _____		\$17,341.00
AMOUNT _____		Federal Excise Tax
ACCOUNT# _____ GOOD UNTIL _____		\$0.00
DESCRIPTION OF USED TRUCK TRADE-IN		Sales tax
YEAR _____ MAKE _____ MODEL _____		\$0.00
BODY STYLE _____ SERIAL # _____		License & Title
1) This agreement is subject to the additional terms and conditions on the back of this order		Documentation
2) No other agreement, verbal or otherwise, will be honored. Read this order on both sides to avoid any misunderstandings		\$0.00
3) Sales Tax to be calculated based on IL state tax law in effect at time of delivery		Safety Inspection
I AGREE TO THE TERMS & CONDITIONS HEREIN		Cook County Use Tax (1.00%)
SALES ASSOCIATE _____		\$0.00
		Sub-Total
		\$17,341.00
		Add Payoff
		\$0.00
		TOTAL CASH DELIVERED PRICE
		\$17,341.00
		Extended Service Plan
		\$0.00
		Rebate
		Deposit Receipt #
		C.O.D.
		\$17,341.00
		Contract
		APPROVED BY _____



**2014 Ford Escape S Front Wheel Drive
Contract# 129**



Currie Motors Fleet

"Nice People To Do Business With"

Your Full-Line Municipal Dealer

Currie Motors

2014 Ford Escape S Front Wheel Drive Contract #129

Call Tom Sullivan (815) 464-9200

Email: Curriefleet@gmail.com

Standard Package: **18,577.00**

Air Conditioning	Front Carpeted Floor Mats
Advance Trac w/RSC	Anti-Lock Brakes
Power Windows Power Locks	Rear Stabilizer Bar
Remote Keyless Entry	Halogen Headlamps
Black Mirrors w/Blind Spot Mirror	Solar Tinted Glass
AM/FM/CD Stereo	Battery Saver Feature
Intermittent Speed Sensitive Wipers	Cargo Floor Hooks
Rear Defroster	Message Center
Electric Power Assist Steering	Sun Visors w/Dual Mirrors
Cruise Control	Tilt and Telescoping Wheel
My Key	Emergency Brake Assist System
Personal Safety System	2.5L I-4 Engine
17" Steel Wheels	6-Speed Automatic Transmission
6-Way Manual Adjust Drivers Seat	Body Color Rear Spoiler
Cloth Front Bucket Seats	SecuriLock Passive Anti-Theft
60/40 Split Rear Seats	Tire Pressure Monitoring System
First Row Center Console w/ Armrest	Power Point
	Mini Spare Tire
	Rear View Camera
	Free Delivery < 50 Miles

April 2014

3 Year 36,000Miles 5 Year 60000 Mile Powertrain Warranty



Agency: Village of Lombard
 Contact Name John Mannino
 Phone Number 630-620-5755
 Purchase Order Number _____
 State Tax Exempt Number _____

Quantity

2

Available Models

<input checked="" type="checkbox"/>	Escape SE 4x4	22,445.00
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		

Options

<input type="checkbox"/>	Ruby Red C/C	345.00
<input type="checkbox"/>	White Platinum	432.00
<input type="checkbox"/>	SYNC -Required with Camera	258.00
<input type="checkbox"/>	Cargo Management	345.00
<input type="checkbox"/>	Block Heater	30.00
<input type="checkbox"/>	Day Time Running Lights	39.00
<input type="checkbox"/>	All Weather Mats	66.00
<input type="checkbox"/>	Delivery>50 Miles	75.00
<input type="checkbox"/>	Municipal Plates	220.00
<input type="checkbox"/>	CD Rom Shop Manual	295.00
<input type="checkbox"/>	Rustproofing/Sound Shield	295.00
<input type="checkbox"/>	Cargo Area Protector	79.00
<input type="checkbox"/>	Privacy Glass	240.00
<input type="checkbox"/>	Reverse Sensing System	213.00

Exterior Colors		
<input type="checkbox"/>	Sunset	
<input type="checkbox"/>	White Platinum - SE only	432.00
<input type="checkbox"/>	Sterling Gray	
<input checked="" type="checkbox"/>	Oxford White	
<input type="checkbox"/>	Deep Impact Blue	
<input type="checkbox"/>	Ruby Red - SE only	345.00
<input type="checkbox"/>	Tuxedo Black	
<input type="checkbox"/>	Ingot Silver	
<input type="checkbox"/>	Ginger Ale Metallic	
Interior Colors		
<input checked="" type="checkbox"/>	Charcoal Black	
<input type="checkbox"/>	Medium Light Stone - SE only	
<input type="checkbox"/>		
<input type="checkbox"/>		

Please submit P.O. with Vehicle Order

If we have missed an option that you need please call

Tom Sullivan (815) 464-9200

Or

Email: Curriefleet@gmail.com