

**ORDINANCE 7756**

**PAMPHLET**

**BUDGET ORDINANCE FOR FISCAL YEAR 2020**



PUBLISHED IN PAMPHLET FORM THIS 22<sup>nd</sup> DAY OF NOVEMBER 2019, BY ORDER OF THE CORPORATE AUTHORITIES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS.

A handwritten signature in cursive script that reads "Sharon Kuderna".

Sharon Kuderna  
Village Clerk

**ORDINANCE 7756**

**BUDGET ORDINANCE FOR FISCAL YEAR 2020**

WHEREAS, the Corporate Authorities of the Village of Lombard have heretofore deemed it to be in the best interest of the Village of Lombard to require a budget ordinance rather than an appropriation ordinance be passed pursuant to State Statute, 65 ILCS 5/8-2-9.1 et seq.; and

WHEREAS, the Corporate Authorities of the Village of Lombard has made the proposed annual budget available for public inspection at the Village Hall and at the Helen M. Plum Memorial Library for a period in excess of three weeks prior to final consideration of the proposed budget; and

WHEREAS, the Corporate Authorities of the Village of Lombard held a public hearing for the purpose of obtaining public comment on the proposed budget on November 7, 2019 and

WHEREAS, the Corporate Authorities have complied with all of the requirements of our local ordinances and State Statutes regarding compilation and contents of the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS as follows:

Section 1: That the proposed budget for the Village of Lombard for the fiscal year 2020, a copy of which is on file with the Village Clerk, in the total amount of NINETY FIVE MILLION EIGHTY FIVE THOUSAND FIVE HUNDRED THIRTY TWO DOLLARS (\$95,085,532) of which FORTY FOUR MILLION ONE HUNDRED THIRTY FIVE THOUSAND SIX HUNDRED SEVENTY TWO DOLLARS (\$44,135,672) is for the General Fund, FIVE THOUSAND DOLLARS (\$5,000) is for Debt Service Fund, NINE MILLION ONE HUNDRED FIFTY ONE THOUSAND SEVEN HUNDRED FORTY DOLLARS (\$9,151,740) is for Capital Projects Funds; TWENTY SEVEN MILLION FOUR HUNDRED TWENTY FIVE THOUSAND SEVEN HUNDRED DOLLARS (\$27,425,700) is for Enterprise Funds, THREE MILLION THIRTY THREE THOUSAND SEVEN HUNDRED EIGHTY DOLLARS (\$3,033,780) is for Internal Service Funds, and ELEVEN MILLION THREE HUNDRED THIRTY THREE THOUSAND SIX HUNDRED FORTY DOLLARS (\$11,333,640) is for Pension Trust Funds, a summary of which is attached hereto and marked as Exhibit "A", is hereby adopted and approved.

Section 2: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

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Passed on first reading this 7<sup>th</sup> day of November, 2019.

First reading waived by action of the Board of Trustees this \_\_\_\_ day of \_\_\_\_\_, 2019.

Passed on second reading this 21<sup>st</sup> day of November, 2019, pursuant to a roll call vote as follows:

Ayes: Trustee Whittington, Puccio, Foltyniewicz, Honig and Ware


Nays: None

Absent: Trustee Militello

Approved by me this 21<sup>st</sup> day of November, 2019.

  
Keith Giagnorio  
Village President

ATTEST:

  
Sharon Kuderna  
Village Clerk

Published in pamphlet form this 22<sup>nd</sup> day of November, 2019.

  
Sharon Kuderna  
Village Clerk