

ORDINANCE _____

**AN ORDINANCE PROVIDING FOR THE LEVY AND ASSESSMENT OF
TAXES FOR THE FISCAL YEAR BEGINNING JUNE 1, 2009, AND
ENDING MAY 31, 2010, FOR THE VILLAGE OF LOMBARD,
DUPAGE COUNTY, STATE OF ILLINOIS**

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS as follows:

Section 1: That the total amount of appropriation for all corporate purposes legally made to be collected from the tax levy of the current fiscal year beginning June 1, 2009, and ending May 31, 2010 of the Village of Lombard is hereby ascertained to be the sum of EIGHT MILLION ONE HUNDRED SIXTY FIVE THOUSAND FIVE HUNDRED TWELVE DOLLARS (\$8,165,512).

Section 2: EIGHT MILLION ONE HUNDRED SIXTY FIVE THOUSAND FIVE HUNDRED TWELVE DOLLARS (\$8,165,512) being the total of appropriations heretofore legally made, which are to be collected from the tax levy of the current fiscal year of the Village of Lombard, beginning June 1, 2009 and ending May 31, 2010 for all corporate purposes of said Village of Lombard for the Public Benefit Fund, for the Liability Insurance Fund, for the Illinois Municipal Retirement Fund, for the Social Security Fund, for the Police Pension Fund, for the Firefighters' Pension Fund, and General Corporate Fund, as budgeted for the current fiscal year by the Annual Budget Ordinance of the Village of Lombard for the fiscal year beginning June 1, 2009 and ending May 31, 2010, said Ordinance passed by the President and Board of Trustees of the Village of Lombard at the legally convened meeting of April 16, 2009, be and the same is hereby levied upon all the taxable property in the Village of Lombard subject to taxation for the current fiscal year. The specific amounts as levied for the various funds heretofore named being included herein by being placed in the separate columns under the heading "TO BE RAISED BY TAX LEVY" which appears over the same, the tax being so levied being for the current fiscal year of said Village, and for the said appropriation to be collected for said tax levy, the total of which has been ascertained as aforesaid, and being as set forth in Sections 3 to 9, inclusive, as follows:

Section 3: There is hereby authorized a tax levy in the amount of ONE MILLION TWO HUNDRED FIFTY SEVEN THOUSAND THREE HUNDRED SEVENTY EIGHT DOLLARS (\$1,257,378) for Liability Insurance purposes, and detailed as follows:

1230	LIABILITY INSURANCE	AMOUNT BUDGETED	TO BE RAISED BY TAX LEVY
711110	Salaries & Benefits	\$ 157,480	\$ 157,480
733140	Operating Supplies	1,400	1,400
733440	Books & Literature	100	100
755320	Training & Travel	1,500	1,500
755340	Dues & Subscriptions	1,430	1,430
755680	Legal Services	500	500
755685	Claims Admin. Services	37,210	37,210
755690	Brokerage Services	38,850	38,850
755695	Risk Management Services	27,250	27,250
755870	Retained Losses	1,000,000	991,658
756040	Policies & Bonds	344,660	0.00
	Total	<u>\$1,610,380</u>	<u>\$ 1,257,378</u>

Section 4: There is hereby authorized a tax levy in the amount of EIGHT HUNDRED NINETY TWO THOUSAND FIVE HUNDRED SEVENTY SIX DOLLARS (\$892,576) for the Illinois Municipal Retirement Fund purposes and detailed as follows:

1010	IMRF	AMOUNT BUDGETED	TO BE RAISED BY TAX LEVY
711630	IMRF Village	\$ 698,540	\$ 698,540
711640	IMRF Library	175,228	175,228
334740	IMRF Reserve	<u>18,808</u>	<u>18,808</u>
	Total	<u>\$ 892,576</u>	<u>\$ 892,576</u>

Section 5: There is hereby authorized a tax levy in the amount of SEVEN HUNDRED SEVENTY FIVE THOUSAND EIGHT HUNDRED TWENTY THREE DOLLARS (\$775,823) for the Social Security purposes and detailed as follows:

1010	SOCIAL SECURITY	AMOUNT BUDGETED	TO BE RAISED BY TAX LEVY
711530	Social Security-Village	\$ 355,240	\$ 355,240
711540	Social Security-Library	111,200	111,200
711570	Medicare-Village	218,540	218,540
711580	Medicare-Library	26,010	26,010
334740	Social Security Reserve	<u>64,833</u>	<u>64,833</u>
	Total	<u>\$ 775,823</u>	<u>\$ 775,823</u>

Section 6: There is hereby authorized a tax levy in the amount of TWO MILLION TWO HUNDRED FIFTY THOUSAND ONE HUNDRED FORTY SIX DOLLARS (\$2,250,146) for the Police Pension Fund, and detailed as follows:

7100	POLICE PENSION FUND	AMOUNT BUDGETED	TO BE RAISED BY TAX LEVY
712100	Police Pension Payments	<u>\$2,616,310</u>	<u>\$ 2,250,146</u>
	Total	<u>\$2,616,310</u>	<u>\$ 2,250,146</u>

Section 7: There is hereby authorized a tax levy in the amount of ONE MILLION SIX HUNDRED ONE THOUSAND TWO HUNDRED THIRTY SEVEN DOLLARS (\$1,601,237)** for the Firefighters' Pension Fund, and detailed as follows:

<u>7200</u>		<u>AMOUNT</u>	<u>TO BE RAISED</u>
<u>FIREFIGHTERS' PENSION FUND</u>		<u>BUDGETED</u>	<u>BY TAX LEVY</u>
712200	Fire Pension Payments	\$1,366,980	\$ 1,366,980
733620	Administrative Exp-Pension Fund	90,930	90,930
605200	Pension Reserve	<u>143,327</u>	<u>143,327</u>
	Total	<u>\$1,601,237</u>	<u>\$1,601,237**</u>

** Of the total tax levy in the amount of ONE MILLION SIX HUNDRED ONE THOUSAND TWO HUNDRED THIRTY SEVEN DOLLARS (\$1,601,237) for the Firefighters' Pension Fund, ONE MILLION FIVE HUNDRED FORTY ONE THOUSAND SIXTY SIX DOLLARS (\$1,541,066) is subject to the Property Tax Extension Limitation Act (Tax Cap), and SIXTY THOUSAND ONE HUNDRED SEVENTY ONE DOLLARS (\$60,171) is exempt from the Property Tax Extension Limitation Act (Tax Cap) pursuant to Public Act 93-689.

Section 8: There is hereby authorized a tax levy in the amount of NINE HUNDRED TWENTY FOUR THOUSAND FIVE HUNDRED DOLLARS (\$924,500) for Public Benefit purposes, and detailed as follows:

<u>6810</u>		<u>AMOUNT</u>	<u>TO BE RAISED</u>
<u>PUBLIC BENEFIT FUND</u>		<u>BUDGETED</u>	<u>BY TAX LEVY</u>
788100	SA Bonds-Principal & Interest	\$ 750,813	\$ 750,813
459160	Public Benefit Reserve	<u>173,687</u>	<u>173,687</u>
	Total	<u>\$ 924,500</u>	<u>\$ 924,500</u>

Section 9: There is hereby authorized a tax levy in the amount of FOUR HUNDRED SIXTY THREE THOUSAND EIGHT HUNDRED FIFTY TWO DOLLARS (\$463,852) for the General Corporate Fund, and detailed as follows:

<u>1010</u>		<u>AMOUNT</u>	<u>TO BE RAISED</u>
<u>GENERAL CORPORATE FUND</u>		<u>BUDGETED</u>	<u>BY TAX LEVY</u>
<u>HEALTH INSURANCE</u>			
711330	Blue Cross/Blue Shield Plan	\$1,125,020	\$ 463,852
711350	Life and AD & D Insurance	24,650	0.00
711370	BC/BS Blue Advantage HMO	<u>486,650</u>	<u>0.00</u>
	Total	<u>\$1,636,320</u>	<u>\$ 463,852</u>

**SUMMARY OF THE TOTAL AMOUNT TO BE
RAISED BY TAX LEVY**

LIABILITY INSURANCE	\$1,257,378
ILLINOIS MUNICIPAL RETIREMENT FUND	892,576
SOCIAL SECURITY	775,823
POLICE PENSION FUND	2,250,146
FIREFIGHTERS' PENSION FUND-SUBJECT TO TAX CAP	1,541,066
PUBLIC BENEFIT FUND	924,500
GENERAL CORPORATE FUND	<u>463,852</u>
TOTAL TO BE RAISED BY TAX LEVY- SUBJECT TO TAX CAP	8,105,341
FIREFIGHTERS' PENSION FUND-EXEMPT FROM TAX CAP – PURSUANT TO PUBLIC ACT 93-689	<u>60,171</u>
TOTAL TO BE RAISED BY TAX LEVY	<u><u>\$8,165,512</u></u>

Section 10: The total amount of EIGHT MILLION ONE HUNDRED SIXTY FIVE THOUSAND FIVE HUNDRED TWELVE DOLLARS (\$8,165,512) ascertained as aforesaid and detailed in Sections 3 through 9 inclusive herein, be, and the same is hereby levied and assessed on all property subject to taxation within the Village of Lombard, according to the value of said property as that same is assessed and equalized for State and County purposes for the current year.

Section 11: This LEVY ORDINANCE is adopted pursuant to the procedures as set forth in the Illinois Municipal Code and Illinois Pension Code.

Section 12: There is hereby certified to the County Clerk of DuPage County, Illinois, the several sums aforesaid, constituting said total amount and the said total amount of EIGHT MILLION ONE HUNDRED SIXTY FIVE THOUSAND FIVE HUNDRED TWELVE DOLLARS (\$8,165,512)

Section 13: The Village Clerk of said Village of Lombard is hereby ordered and directed to file with the County Clerk of DuPage County a certified copy of this Ordinance, prior to the last Tuesday in December, 2009.

Section 14: The validity or invalidity of any section of this Ordinance shall not affect the validity or invalidity of any other section.

Section 15: This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed on first reading this ____ day of _____, 2009.

First reading waived by action of the Board of Trustees this ____ day of _____, 2009.

Passed on second reading this ____ day of _____, 2009.

Ayes: _____

Nays: _____

Absent: _____

Approved this ____ day of _____, 2009.

William J. Mueller
Village President

ATTEST:

Brigitte O'Brien
Village Clerk

APPROVAL AS TO FORM:

Thomas Bayer
Village Attorney

**CERTIFICATE OF COMPLIANCE
WITH THE TRUTH IN TAXATION ACT**

I, **WILLIAM J. MUELLER**, the duly qualified and acting presiding officer of the **VILLAGE OF LOMBARD**, DuPage County, Illinois, do hereby certify that the 2009 tax levy of said **VILLAGE**, attached hereto, was adopted in full compliance with the provisions of the Illinois "Truth in Taxation Act," (35 ILCS 200/18-55 et seq.).

IN WITNESS WHEREOF, I have placed my official signature this 3rd day of December, 2009.

Village President