




Date: August 21, 2018
To: Public Safety & Transportation Committee
From: Rick Sander, Fire Chief 
Subject: **EMS Billing - Increase in Revenue**

Based on recommendations from the Public Safety and Transportation Committee (PS&T) and the Finance and Administration Committee, the Village Board approved an ordinance increasing the Emergency Medical Services (EMS) billing rates effective January 1, 2018.

The intent of this rate increase is to recapture the costs of providing EMS services.

I am pleased to report that EMS revenues for the first six months have outpaced the original forecast and anticipate revenues to be approximately \$161,000 (9.58%) higher this fiscal year.

With this new information, the Finance Department has allocated an additional \$161,000 (9.58%) towards the FY 19 Budget.

The Fire Department will continue to monitor the EMS billing revenues and will report all pertinent findings to the PS&T Committee on a regular basis.

Cc: *Village Manager Niehaus*
Director of Finance Sexton
Assistant Director of Finance Cunningham