

Commonwealth Edison Company Public Relocation Department Two Lincoln Centre Oak Brook Terrace, IL 60181 www.ComEd.com

An Exelon Company

07/29/11

Paul Kuehnlenz Village of Lombard 255 E. Wilson Lombard, IL 60148 Project:

Work Order: 7204175

**EPS Project:** 

Re: Relocation of overhead electric facilities along the Great Western Trail, as occupied.

Dear Paul,

This letter is in reply to an inquiry regarding the Village of Lombard's request to relocate ComEd's overhead electric lines along the Great Western Trail. More specifically, the subject electric lines are currently situated along the Great Western Trail from Grace St. to St. Charles Rd.

The engineered estimate of cost to relocate the existing overhead facilities is approximately \$401,260. The cost represents an engineered design cost estimate only and is not a final cost for ComEd to provide any work to relocate the subject facilities. The final construction costs may differ depending on the mutual agreement of facilities relocated, final construction, difficulty of work area and what the accepted contract bid is for performing some or all of the work. The Village should take note that final costs will be based off the total actual charges that ComEd incurs to complete this project.

## The Village will have two payment options available to them. Check one of boxes below, sign and return with check and/or copy of the executed ordinance.

The first would be a progressive payment schedule requiring a 50% first partial payment of \$179,530 ("design
cost estimate" minus "engineering deposit" times 0.5) with the potential for multiple payments as construction
progresses. The 50% deposit and all required easements must be in place before ComEd work can be performed.
This can be a minimum of 6–12 weeks from that date contingent upon ComEd's scheduled work load. Final
payment invoicing will occur upon completion of the work.

The second option would be under Rider LGC, Local Government Compliance Clause, where ComEd applies an additional "per kilowatt-hour charge onto the monthly bills of all customers within the municipal boundaries of the Village of Lombard. As costs for this project are incurred each month, the appropriate share of those costs will be reflected as a separate line item charge on the monthly bills of the customers. The "per kilowatt-hour" charges will continue until the project is completed and all costs for the project are reflected on ComEd's books of account.

As an Illinois public utility, ComEd is subject to the terms and conditions of the Illinois Public Utilities Act (220 ILCS) and is obligated to provide reliable service at least cost. The relevant section of the Illinois Public Utilities Act (PUA) is Section 5/8-401, which states:

'Every public utility subject to this Act shall provide service and facilities which are in all respects adequate, efficient, reliable and environmentally safe and which, consistent with these obligations, constitute the least-cost means of meeting the utility's service obligations.'

The village should take special note of the fact that ComEd must meet our "Service" obligations at least cost to our "Ratepayers." Should replacement or additional distribution lines be required, ComEd must install facilities at least cost, which may require the facilities to include an overhead pole line. Should the village desire to keep the overhead distribution lines off of the Great Western Trail, the Village will be obligated to pay for the incremental costs of undergrounding or rerouting the line(s). In summation, the Village will pay the cost of the underground line, less the estimated cost of the avoided overhead installation.



## General Assumptions:

- This cost estimate is good for 90 days from the date on this letter.
- The cost represents an engineered design cost estimate only. The final construction costs may differ depending on the mutual agreement of facilities relocated, final construction, difficulty of work area and what the accepted contract bid is for performing some or all of the work.
- This estimate is for the relocation of ComEd electric facilities only. The Village will need to contact other utilities for their relocation cost, if applicable.
- This estimate is based upon current tariffs with no escalation.
- Construction estimate and schedule is based on normal 40-hour workweek, without overtime, weekend, or Holiday work.
- Estimate does not include delays related to permitting needs required by governmental entities including municipalities or other optional facilities charges.
- Project scope provides no additional capacity, contingency or redundancy above what is specifically stated. Change in scope will result in additional charges. Estimate does not include any enhanced reliability.

## Customer Responsibilities:

- Village is responsible to obtain all permits and easements at customer's expense as necessary to support ComEd's construction schedule and installation methods, including but not limited to trimming without restriction.
- All ComEd customers which require service entrance modifications are the responsibility of Village.
- No landscaping or beautification will be provided by ComEd, only rough grade back fill of all areas disturbed
  by the ComEd construction removal and installation of equipment. All restoration, finished grading, sodding
  and/or seeding is to be completed by the Village within both the right-of-way and private property areas.
- Soil remediation is the responsibility of the customer.

## Scope of Work:

Sincerely,

Replace 6 poles and remove 4 poles and associated arms, transformers, devices and primary/secondary wire.

Based on our earlier communications, I am anticipating starting this work in October 2011. In order to keep this work scheduled as it currently is, I need to receive this signed letter by 08/19/11. If you have questions please feel free to call me directly.

	FOR THE APPLICANT:
Scott M. Netko Sr. Project Engineer Public Relocation Department	Accepted By Signature
Office: (630) 424-5707 project.engineer@comed.com	William Mueller Print Name
ComEd Approvals:	Village President
	Official Capacity
Dave Stoppelman	
Manager Facility Relocation  Cc:	August 18, 2011 Date
OU.	