

43-07

Resolution for Maintenance of Streets and Highways by Municipality Under the Illinois Highway Code

BE IT RESOLVED, by t	he Vi	llage Presiden	t and the Boa	rd of Trustee	es			of the
			(Council o	r President an	d Board of Trus	tees)		
Village	of	Lombard				, Illinois, th	at there is her	eby
(City, Town or Village)			(Name	•				
appropriated the sum of	\$980,24	47.00		f Motor Fuel	Tax funds for	or the purp	ose of mainta	ining
streets and highways unde	r the app	olicable provisi	ons of the Illir	nois Highway	/ Code from	Januar	/ 1, 2006	
to December 31, 2006							(Date)	
to December 31, 2006 (Date)		<u> </u>						
(Date)								
BE IT FURTHER RESO Municipal Estimate of Mair resolution, are eligible for r	ntenance	Costs, includi	ng supplemei	ntal or revise	ed estimates	approved	in connection	
BE IT FURTHER RESC submit to the Department expenditures from and bal	of Transp	portation, on fo	rms furnished	d by said De	partment , a	ose of the certified st	period as give atement show	n above, /ing
BE IT FURTHER RESO resolution to the district off					two certified chaumberg	copies of		nois.
I, Brigitte O' Brien			•		Clerk in and	d for the	Village	
of Lombard				, County of	DuPage	-	(City, Town	or Village)
hereby certify the foregoing	g to be a	true, perfect a	ind complete	copy of a res	solution adop	oted by		
the Village President an	d Board	of Trustees		at a meetin	g on Septe	ember 21	2006	
		d Board of Truste	es)	at a meetin		JIIIDOI ZI,		
(5535	ooluoni ai	a board or Traste					Date	
IN TESTIMONY WHEF	REOF, I h	ave hereunto	set my hand a	and seal this	21st	_ day of	September	-, 2006
(SEAL) Bu	jette	OBrie	<u> </u>		age of Lomba City, Town or V		Clerk	
ŧ (/							
			Authorized N	IFT Expend	liture			
				Dete				
			Department o	Date of Transporta	ation			
			Region	al Engineer				



Period from0	1/01/200	6	to 12/31/2006		n Number _ unicipality _	- Village of		
			Estimated Cost of Mair					
Maintenan		1	For Group I, II, o				-1 · ·	<u> </u>
Operatio		Group	9. 9. 9. 9. 9. 1, 11, 10	i iii (ivia	terial, Equip	Unit	abor)	Operation
(No. – Descrip	tion)	(1,11,111,1V)	Item	Unit	Quantity	Price	Cost	Cost
1. Snow & Ice Co	ontrol	 	Solt (State Contract)					
	3/16/01	<u> </u>	Salt (State Contract) Equipment(village owned)		ļI			110,000.00
· · · · · · · · · · · · · · · · · · ·		<u> </u>	Labor	<u> </u>				127,816.00
	· · · · · · · · · · · · · · · · · · ·		Labor					106,264.00
2. Street Sweepi	ng		Equipment(village owned)					
			Labor					126,392.00
-							 	76,791.00
3. Street Lighting			Electricity				 	
			Equipment(village owned)				+	88,750.00
			Labor					8,187.00
4 Ditumin D							 	22,332.00
4. Bituminous Pa	tching/		Equipment(village owned)					89,754.00
Paving(Hot & Col	a)		Labor					107,072.00
5. Street Sign Re	noir 0						<u> </u>	107,072.00
Striping	pair &		Equipment(village owned)					33,488.00
_ outputg		i	Labor					25,306.00
6. Tree Trimming	ደ		Equipment/ville					
Removal			Equipment(village owned) Labor					34,494.00
			Labor					23,601.00
								
								
				То	tal Day Lab	or Costs		
			To				peration Cost	
							peration Cost	\$980,247.00
				Prel	iminary Eng	ineering		
				Eng	gineering Ins	spection		
					Material			
							ineering Cost	
Submitted:					Total Estima	ated Main	tenance Cost	\$980,247.00
/	()	7 1	Pate A	pproved				
By: Malle	X//	hund					Date	
Myr	icipal Offici	al	Title				egional Engineer	
						R	guonai Engineer	



Period from	Period from 01/01/2006 to 12/31/2006 Section Number Municipality Village of Lombard							
			Entimated Coat of Mari				Ombard	
Mainten	ance	· · · · · · · · · · · · · · · · · · ·	Estimated Cost of Main		-			
Operat		Group	For Group I, II, o	r III (Mai	terial, Equip		oor)	
(No. – Desc		(I,II,III,IV)	Item	Unit	Ouantit.	Unit		Operation
Asphalt Paver,		(-1))	Self propelled, 9,000		Quantity	Price	Cost	Cost
Asphalt Roller,	Vibratory		self propelled, steel type	hr		51.74		
Loader, Wheel			110 hp	hr		24.84		_
Loader, Wheel			115hp	hr b-		30.60	 	· · · · · · · · · · · · · · · · · · ·
Loader, Skid s			40hp	hr		31.84		-
Compressor, p			Deisel, 2 wheel	hr		13.97		
Cold Planer, S			40 hp	hr		10.43		
Pavement Saw			Deisel, 35hp	hr		10.43		
Snow Plow rev			Deisei, 33ffp	hr		10.62	·	
Salt Spreader,			V-BoxPTOTruck mounted	hr		9.50	· · · · · · · · · · · · · · · · · · ·	
Sweeper	Huok		Diesel Mechanical	hr		5.90		
Trailer, 5.1 ton			Diesei Wechanicai	hr		45.55		
Trailer, 12 ton				hr		5.97		
Truck, Pickup	1/2-1ton			hr		7.62		
Truck rear dum			15 000 0 00	hr		9.40		
Truck rear dum			15,000 GVW	hr		18.48		
Truck rear dum			37,780 GVW	hr		29.87		
Flatbed truck w			53,220 GVW	hr		37.59		
Panel Truck w/			11,000,GVW	hr		40.74		
Chipper Truck	water		tank Hydro Blaster	<u>hr</u>		14.61		
Brush Chipper			32, 000 GVW	hr		26.98		
Aerial Lift, Dies	al .		Diesel, 100hp	hr		17.65		
Unimog	-		32,000 GVW	<u>hr</u>		38.60		
Snow Blower			7500kg	hr		21.78		
Backhoe, rubbe	er tiro		60 tons/hr	hr		15.06		
Daokiloc, lubbe	er tire		98hp	<u>hr</u>		60.67		
Public Owned E	- Guin		IDOT - LA COOL					
1 dono Owned L	-quip.		I.D.O.T. sched. 1-1-2004					
								
				To	otal Day Lab	or Costs		
			Т	otal Esti	mated Main	tenance Or	peration Cost	
							cration cost	
					liminary Eng			
				En	gineering In	spection		·
					Material	Testing		
					Total Estin	nated Engir	neering Cost	
Submitted:				<u> </u>		ated Mainte	enance Cost	
1.	11(1	20 [Pate /	Approved	J			
By: Male	(en//	Zm	the				Date	
ľ	Municipal Officia	ıl	Title		-	Reg	gional Engineer	



Period from 01/01/2000	6	to 12/31/2006		Number unicipality	- Village of L	 ombard	
		Estimated Cost of Main	tenanc	e Operation	ıs		
Maintenance		For Group I, II, or	III (Mat	erial, Equipr	nent or La	bor)	
Operation (No. – Description)	Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
1. Snow and Ice Conrtol		Salt(State Purchase)	tons	4,000	27.50	\$110,000.00	110,000.00
	ļ						
		Equipment(village owned)					
		Truck, plow, spreader	hrs	900	52.99	\$47,691.00	
		(37.59, 9.50, 5.90)			02.00	Ψ-17,001.00	
		Truck, plow, spreader	hrs	912	45.27	\$41,286.24	
		(29.87, 9.50, 5.90)			· · · · · · · · · · · · · · · · · · ·		
		Truck, plow	hea	140	07.00	00.047.00	
	<u> </u>	(18.48, 9.50)	hrs	140	27.98	\$3,917.20	
		(10.40, 5.50)					
		Pickup and plow	hrs	800	18.90	\$15,120.00	
		(9.40, 9.50)					

W		Loader, plow	hrs	392	41.34	\$16,205.28	
		(31.84, 9.50)					127,816.30
		Labor					
		Overtime	hrs	2001	38.46	\$76,958.46	76,958.00
		ST	hrs	1143	25.64	\$29,306.52	29,306.00
·, •••							
· ·						·	
		7					
			-				
	<u> </u>		I	otal Day Lal	oor Costs	\$106,264.98	
		1	otal Est	timated Mair	ntenance C	peration Cost	\$344,080.30
			Pre	eliminary En	gineering		
			E	ngineering I	nspection		
					al Testing		
							
				Total Est	mated Eng	ineering Cost	
	***			Total Estir	nated Mair	tenance Cost	\$344,080.30
Submitted:	7		Approve	ed:			
By Maller 1	/2.1	Date			777-30	Date	
By: Mupicipal Official Title					R	egional Engineer	-



Period from	01/01/20	06	to <u>12/31/2006</u>		n Number _ unicipality _	- Village of I	 -ombard	
			Estimated Cost of Mair					
	enance		For Group I, II, o				hor)	
	ration escription)	Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
2. Street Sw	eeping		Equipment(village owned)					
			Sweeper	hrs	2460	45.55	\$112,053.00	
			Truck	hrs	331	37.59	\$12,442.29	
			Pickup	hrs	204	9.40	\$1,917.60	126,392.00
			Labor ST	hrs	2995	25.64	\$76,791.80	76,791.00
			Т		otal Day Lab mated Maint		\$76,791.80 Deration Cost	\$203,183.00
					iminary Eng		oralion cost	Ψ203, 163.00
				En	gineering Ins			
					Material Total Estin		neering Cost	
Submitted:							enance Cost	\$203,183.00
By: Man	12	3 2	Pate A	pproved	!:		Date	
- 1. Mar	Municipal Offi	icial	Title			Re	gional Engineer	



Period from 01	to 12/31/2006		Number _ inicipality	- Village of L	 ombard	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		Estimated Cost of Main					
Maintenance	Э	For Group I, II, o				hor)	· · · · · · · · · · · · · · · · · · ·
Operation (No. – Description	Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
3. Street Lighting		Electricity	Light	2707	2.67 It/mon	\$7,227.69	88,750.00
		Equipment(village owned)	hrs	871	9.40	\$8,187.40	8,187.00
		Labor	hrs	871	25.64	\$22,332.44	22,332.00
			-	11.			
				otal Day Lal		\$22,332.44	
		T		mated Mair liminary En		peration Cost	\$119,269.00
				gineering I			
			·		al Testing		
						ineering Cost tenance Cost	\$119,269.00
Submitted: Date			Approve			Date	
By: Mup	icipal Official	Title			Re	egional Engineer	· · · · · · · · · · · · · · · · · · ·



Period from	01/01/2006	3	to 12/31/2006		n Number _	-		
	0 1/0 1/2000				unicipality _		Lombard	
		,	Estimated Cost of Mair					
Mainten Opera		C-2011	For Group I, II, o	r III (Ma	terial, Equip	ment or La	ibor)	
(No. – Desc	cription)	Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
4. Bituminous Paving (hot &			Equipment(village owned)					
Taving (HOL &	Cola)		Truck					
			(37.59)	hrs	375	37.59	\$14,096.25	
			(37.59)					
			Truck	hrs	159	29.87	£4.740.00	
			(29.87)	1113	139	29.01	\$4,749.33	
			Truck	hrs	1567	18.48	\$28,958.16	
			(18.48)				Ψ20,000.10	
						-		, , , , , , , , , , , , , , , , , , ,
			Pickup	hrs	1190	9.40	\$11,186.00	·
			(9.40)					
" , " , " , " , " , " , " , " , " , " ,			Bob Cat Skid Loader	la	470			
			(13.97)	hrs	479	13.97	\$6,691.63	
			(10.01)					
			Bob Cat\Roller Trailer	hhrs	866	5.97	¢E 470.00	
			(5.97)	15	000	3.97	\$5,170.02	
			Rollers	hrs	387	24.84	\$9,613.08	
			(24.84)				40,010.00	
			A 1 11 0					
			Asphalt Paver Track	hrs	149	51.74	\$7,709.26	
			(51.74)					
			Paver Trailer (12 Ton)	hrs	140	7.00		
			1 4 4 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1115	149	7.62	\$1,135.38	
			Target Saw & Trailer	hrs	27	16.59	¢ 447.00	00.754.00
						10.09	\$ 447.93	89,754.00
· · · · · · · · · · · · · · · · · · ·			Labor	hrs	4176.00	25.64	\$107,072.64	107,072.00
				To	otal Day Lab	or Costs	\$111,274.28	107,072.00
			T				peration Cost	0400 000 00
							peration Cost	\$196,826.00
				Pre	liminary Eng	ineering		
				En	gineering In	spection		
					Materia	l Testing		
					· · · · · · · · · · · · · · · · · · ·			
					lotal Estir	nated Eng	ineering Cost	
					Total Estim	ated Main	tenance Cost	\$196,826.00
Submitted:)	Д	pproved				÷ .55,525.00
D. ///	11.11		Date			· · · · · · · · · · · · · · · · · · ·	Date	
By:	Municipal Offici	mul 1	Cham				-	
•		aı .	Title			Re	gional Engineer	



Period from	01/01/2006		to <u>12/31/2006</u>		Number _ inicipality _	- Village of L	 ombard	
			Estimated Cost of N	/laintenanc	e Operation	าร		
Mainte			For Group I,	II, or III (Mat	erial, Equip		oor)	
Opera (No. – Des		Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
5. Street Sigr Striping	Repair &		Equipment(village owne	ed)				
Culping			Flat Bed w\Post Driver	hrs	822	40.74	\$33,488.28	33,488.00
			Labor	hrs	987	25.64	\$25,306.68	25,306.00

							0.000	
					otal Day La	bor Costs	\$25,306.68	
				Total Es	timated Ma	intenance C	peration Cost	\$58,794.00
					eliminary Eı			
				E	ngineering			
						ial Testing		
							gineering Cost	\$50.704.00
Submitted:		١		Approv		irriated Iviali	iterialice Cost	\$58,794.00
Ву:	Med V	12.	Date				Date	
-1. 1. 1. 1.	Municipal Off	icial	Title			F	Regional Engineer	



Period from <u>01/01/200</u>	06	to <u>12/31/2006</u>		n Number _ unicipality _	- Village of L	ombard	
	72	Estimated Cost of Mair					
Maintenance		For Group I, II, o	r III (Ma	terial Fouin	ment or La	bor)	
Operation (No. – Description)	Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
6. Tree Trim/Removal		Equipment(village owned)					
		Pickp Truck	hrs	276	It/mon 9.40	\$2,594.40	-
		Dump Truck	hrs	300	18.48	\$5,544.00	
		Aerial Lift	hrs	440	38.60	\$16,984.00	
		Chipper Truck	hrs	210	26.98	\$5,665.80	
		Brush Chipper	hrs	210	17.65	\$3,706.50	34,494.00
		Labor	hrs	920.50	25.64	\$23,601.62	23,601.00
					-		
				otal Day Lab		\$23,601.62	
	<u> </u>	T		imated Main liminary Eng		peration Cost	\$58,095.00
				gineering In			s der o
					l Testing		
						ineering Cost tenance Cost	\$59,005,00
Submitted:		Pate	Approve		.s.cu Man	·	\$58,095.00
By: Munjcipal Off	hul	Oate				Date	
lydina pai Oil	icial	Title			Re	gional Engineer	



Period from	01/01/2006	S	to _	12/31/2006	Section Mu				
			E	stimated Cost of Mair	ntenanc	e Operation	าร		
Maintena				For Group I, II, o	r III (Mat	erial. Equip	ment or La	abor)	
Operation		Group	ĺ				Unit		Operation
(No. – Descri	ption)	(I,II,III,IV)	<u> </u>	Item	Unit	Quantity	Price	Cost	Cost
1. Snow & Ice C	Control		Sall	t (State Contract)					
	0111101			ipment(village owned)		<u> </u>			110,000.00
			Lab						127,816.00 106,264.00
								 	100,204.00
2. Street Sweep	ing			ipment(village owned)					126,392.00
			Lab	or					76,791.00
3. Street Lighting	~			1					
3. Street Lighting	9			ctricity					88,750.00
			Lab	ipment(village owned)				<u> </u>	8,187.00
			Lab	01					22,332.00
4. Bituminous Pa	atching/		Equ	ipment(village owned)				 	90.754.00
Paving(Hot & Co	old)		Lab				····		89,754.00 107,072.00
									107,072.00
5. Street Sign Ro	epair &			ipment(village owned)					33,488.00
Striping			Lab	or					25,306.00
6. Tree Trimming	n &		Fau	ipment(village owned)					
Removal	9 u		Lab				·		34,494.00
			Lab	01					23,601.00
			· · · · · · · · · · · · · · · · · · ·						
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						-			
					To	otal Day Lab	or Costs		
				T				peration Cost	00000017
			_					peration Cost	\$980,247.00
						liminary En			
					En	gineering Ir	spection		
					_	Materia	I Testing		
						Total Esti	mated End	gineering Cost	
								ntenance Cost	\$980,247.00
Submitted:)		<i>F</i>	Approve				4000,247.00
By: Mills		The state of the s	Date					Date	
M	unielpal Offic	ial		Title			R	legional Engineer	
			_				•	- J Engineer	



Period from 01/01/2006 to 12/31/2006 Section Number Municipality Village of Lombard								
			Estimated Cost of Mair					
Maintenar	nce				=			
Operatio		Group	For Group I, II, o	r III (Iviat	eriai, Equip		oor)	
(No. – Descrip	otion)	(I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
Asphalt Paver, T	rack		Self propelled, 9,000	hr		51.74	0031	0031
Asphalt Roller, V	/ibratory		self propelled, steel type	hr		24.84		
Loader, Wheel N	/lounted		110 hp	hr		30.60		
Loader, Wheel N	/lounted		115hp	hr		31.84		
Loader, Skid ste			40hp	hr		13.97		
Compressor, por			Deisel, 2 wheel	hr		10.43		
Cold Planer, Ski	d Steer		40 hp	hr		10.43		
Pavement Saw			Deisel, 35hp	hr		10.62		
Snow Plow rever				hr		9.50		
Salt Spreader, T	ruck		V-BoxPTOTruck mounted	hr		5.90		
Sweeper			Diesel Mechanical	hr		45.55		
Trailer, 5.1 ton				hr		5.97		
Trailer, 12 ton				hr		7.62		
Truck, Pickup 1/2				hr		9.40		
Truck rear dump			15,000 GVW	hr		18.48		-
Truck rear dump			37,780 GVW	hr		29.87		
Truck rear dump			53,220 GVW	hr		37.59		
Flatbed truck w/F	Post dri		11,000,GVW	hr		40.74		
Panel Truck w/wa	ater		tank Hydro Blaster	hr		14.61		
Chipper Truck			32, 000 GVW	hr		26.98		
Brush Chipper			Diesel, 100hp	hr				
Aerial Lift, Diesel			32,000 GVW	hr		17.65		
Unimog	-		7500kg	hr		38.60		
Snow Blower			60 tons/hr	hr		21.78	· · · · · · · · · · · · · · · · · · ·	
Backhoe, rubber	tire		98hp	hr		15.06		
			Jone	TII		60.67		· · · · · · · · · · · · · · · · · · ·
Public Owned Eq	uip.		I.D.O.T. sched. 1-1-2004					
			1.B.O. 1. Scried. 1-1-2004					
								
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				otal Esti	mated Main	tenance O	peration Cost	
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					gineering In			
-								
					Materia	I Testing		
					Total Esti	mated Engi	neering Cost	
		- <u> </u>			Total Estim	nated Maint	enance Cost	
Submitted:)		Approved			33 333	
- 100	<u> </u>	12 5	Date.	-PP104C(· ———		Date	
By: /////	4///	hul	le .				Date	
Mι (unicipal Offici	al	Title			Re	gional Engineer	



Period from	01/01/2006	3	to <u>12/31/2006</u>		n Number _ unicipality _	- Village of I	 -ombard	
			Estimated Cost of Mai					
Mainter			For Group I, II, o				hor)	T
Opera (No. – Des	cription)	Group (I,II,III,IV)	ltem	Unit	Quantity	Unit Price	Cost	Operation Cost
1. Snow and	Ice Conrtol		Salt(State Purchase)	tons	4,000	27.50	\$110,000.00	
			Equipment(village owned)					
			Truck, plow, spreader (37.59, 9.50, 5.90)	hrs	900	52.99	\$47,691.00	
			Truck, plow, spreader (29.87, 9.50, 5.90)	hrs	912	45.27	\$41,286.24	
			Truck, plow (18.48, 9.50)	hrs	140	27.98	\$3,917.20	
			Pickup and plow (9.40, 9.50)	hrs	800	18.90	\$15,120.00	
			Loader, plow (31.84, 9.50)	hrs	392	41.34	\$16,205.28	127,816.30
			Labor					
			Overtime ST	hrs hrs	2001 1143	38.46 25.64	\$76,958.46 \$29,306.52	76,958.00 29,306.00
				To	otal Day Lab	or Costs	\$106,264.98	
			Т				peration Cost	\$344,080.30
					iminary Eng			
				<u>En</u>	gineering In:	Spection Testing		
							neering Cost	
Submitted:							enance Cost	\$344,080.30
By: Male			Date A	pproved	l:		Date	
·	Municipal Offici	al	Title			Re	gional Engineer	



Period from	01/01/2006	<u> </u>	to 12/31/2006		n Number _ unicipality _	- Village of L	 ombard	
·	· · · · · · · · · · · · · · · · · · ·		Estimated Cost of Mai	ntenanc	e Operation	าร		
Mainter		_	For Group I, II, o	r III (Ma				
Opera (No. – Des		Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
2. Street Swee	eping		Equipment(village owned)					
			Sweeper	hrs	2460	45.55	\$112,053.00	
			Truck	hrs	331	37.59	\$12,442.29	
			Pickup	hrs	204	9.40	\$1,917.60	126,392.00
			Labor ST	hrs	2995	25.64	\$76,791.80	76,791.00
					otal Day Lab		\$76,791.80	
					imated Main		peration Cost	\$203,183.00
					ngineering Ir			
		·			Materia	l Testing		
							ineering Cost	
Submitted:				Approve		nated Main	tenance Cost	\$203,183.00
Ву: ////	leg]	Luch	Date	.,			Date	
	Municipal Offic	ial	Title		····	Re	egional Engineer	



Period from 01/0	1/2006	to 12/31/2006		Number _ unicipality _	- Village of L	 ombard	
		Estimated Cost of Mair	ntenanc	e Operatio	ns		
Maintenance	_	For Group I, II, o	r III (Mat	erial, Equip	ment or La	bor)	
Operation (No. – Description)	Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
3. Street Lighting		Electricity	Light	2707	2.67	\$7,227.69	88,750.00
		Equipment(village owned)	hrs	871	It/mon 9.40	\$8,187.40	8,187.00
		Labor	hrs	871	25.64	\$22,332.44	22,332.00
					-		
				otal Day La		\$22,332.44	
		T		imated Mair liminary En		peration Cost	\$119,269.00
				gineering I			
	· · · · · · · · · · · · · · · · · · ·				al Testing		
						ineering Cost tenance Cost	\$440,000.05
Submitted:	2	Dot-	Approve		nateu Wall		\$119,269.00
By: Minietr	Dal Official					Date	
walter	on Onicial	Title			Re	egional Engineer	



Period from	01/01/2006	S	to 12/31/2006		n Number _ unicipality	- Village of	 Lombard	
7			Estimated Cost of Mair					
Mainten			For Group I, II, o		-		phor)	
Operation (No. – Desc	cription)	Group (۱,۱۱,۱۱۱,۱۷)	ltem	Unit	Quantity	Unit Price	Cost	Operation Cost
4. Bituminous Paving (hot &	Patching&		Equipment(village owned)					0031
Taving (HOLA	Cold)		Truck	bro	275	07.50		
			(37.59)	hrs	375	37.59	\$14,096.25	
			Truck	hrs	159	29.87	\$4,749.33	
	#		(29.87)					
			Truck	hrs	1567	18.48	\$28,958.16	
			(18.48)		1007	10.40	Ψ20,936.16	
			Dist					
			Pickup (9.40)	hrs	1190	9.40	\$11,186.00	
			(0.40)					
			Bob Cat Skid Loader	hrs	479	13.97	\$6,691.63	
			(13.97)				70,001.00	
			Bob Cat\Roller Trailer	bb	000			
			(5.97)	hhrs	866	5.97	\$5,170.02	
			Rollers	hrs	387	24.84	\$9,613.08	
			(24.84)					
			Asphalt Paver Track	hrs	149	54.74		
			(51.74)	1115	149	51.74	\$7,709.26	
			Paver Trailer (12 Ton)	hrs	149	7.62	\$1,135.38	
			Target Saw & Trailer	hua.				
			Target Caw & Trailer	hrs	27	16.59	\$ 447.93	89,754.00
			Labor	hrs	4176.00	25.64	\$107,072.64	107,072.00
				To	otal Day Lab	or Costs	\$111,274.28	101,012.00
			T	otal Esti	mated Main	tenance O	peration Cost	\$196,826.00
					liminary Eng		A-1	Ψ130,020.00
					gineering In			
					Materia	Testing		
					Total Estir	nated Eng	ineering Cost	
· · · · · · · · · · · · · · · · · · ·							tenance Cost	\$196,826,00
Submitted:	$\overline{}$		Δ	pprove			3000	\$196,826.00
ву: <i>///////</i>		1	Date	,-,-,-,-,			Date	
	Myrnicipal Offici	al	Title					
	1		ritte			Re	gional Engineer	



Period from <u>01/01/2006</u>		to 12/31/2006	Section Number Municipality Village of Lombard						
			Estimated Cost of M	f Maintenance Operations					
Maintena			For Group I, II						
Operation (No. – Descr		Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost	
5. Street Sign F Striping	tepair &		Equipment(village owner	d)					
			Flat Bed w\Post Driver	hrs	822	40.74	\$33,488.28	33,488.00	
			Labor	hrs	987	25.64	\$25,306.68	25,306.00	
174									
	-								
					otal Day Lai	bor Costs	\$25,306.68		
							peration Cost	\$58,794.00	
					eliminary Englingering Ir				
						al Testing			
							ineering Cost		
Submitted:		<u></u>		Approve		nated Main	tenance Cost	\$58,794.00	
By: Msh	my)	1-6-5-6	Date	_ Approve	u	-	Date		
٨	Turnicipal Offic	ial	Title	-		Re	egional Engineer	· · · · · · · · · · · · · · · · · · ·	



Period from01/01/200	06	to <u>12/31/2006</u>		Number unicipality _	- Village of L	 ombard	
		Estimated Cost of Main	tenance	e Operation	ıs		
Maintenance		For Group I, II, or	III (Mat	erial, Equipi	ment or Lal	oor)	
Operation (No. – Description)	Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
6. Tree Trim/Removal		Equipment(village owned)			14/		
		Pickp Truck	hrs	276	It/mon 9.40	\$2,594.40	
		Dump Truck	hrs	300	18.48	\$5,544.00	
		Aerial Lift	hrs	440	38.60	\$16,984.00	
		Chipper Truck	hrs	210	26.98	\$5,665.80	
		Brush Chipper	hrs	210	17.65	\$3,706.50	34,494.00
		Labor	hrs	920.50	25.64	\$23,601.62	23,601.00
			Ť	otal Day Lal	bor Costs	\$23,601.62	
						peration Cost	\$58,095.00
	<u>.</u> .			eliminary En ngineering I			
					al Testing		
				· · · · · · · · · · · · · · · · · · ·		ineering Cost	
Submitted:					mated Main	tenance Cost	\$58,095.00
By: Maller	Mun	Date	Approve	ed:		Date	
Municipal Of		Title			R	egional Engineer	



Period from 01/01/2006 to 12/31/2006 Section Number Municipality							 lombard	
			Estimated Cost of Mair	ntenanc	e Operatio	ns		
Maintenar			For Group I, II, o				abor)	T
Operatio (No. – Descri		Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
1. Snow & Ice C	ontrol	-	Salt (State Contract)					
1. Onow a rec 0	Ontrol		Salt (State Contract) Equipment(village owned)	 			ļ	110,000.00
· · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		Labor			-		127,816.00
			2001					106,264.00
2. Street Sweep	ing		Equipment(village owned)		<u> </u>		 	126 202 00
			Labor					126,392.00 76,791.00
	-							70,791.00
3. Street Lighting	9		Electricity					88,750.00
			Equipment(village owned)					8,187.00
			Labor					22,332.00
4 Dituminava D	-4-1-i/							,
4. Bituminous Paving(Hot & Co			Equipment(village owned)					89,754.00
raving(not & Co	ola)		Labor					107,072.00
5. Street Sign Re	enair &		Equipment/villege every					
Striping	span a		Equipment(village owned) Labor					33,488.00
			Labor					25,306.00
6. Tree Trimming	ı &		Equipment(village owned)					
Removal			Labor			· · · · · · · · · · · · · · · · · · ·		34,494.00
	-							23,601.00
								· · · · · · · · · · · · · · · · · · ·
-								
- · · · · · · · · · · · · · · · · · · ·						*		
· · · · · · · · · · · · · · · · · · ·								

				10	otal Day Lat	or Costs		
			T	otal Esti	mated Mair	tenance C	peration Cost	\$980,247.00
				Pre	liminary En	aineerina		
					gineering Ir			
						I Testing		
					Total Esti	mated Eng	ineering Cost	
					Total Estin	nated Mair	tenance Cost	\$980,247.00
Submitted:	_()	7 -	John J	Approve	d:			
By: Male	(cy)	And	Oate Z	1			Date	
M	uniorpal Offic		Title			R	egional Engineer	



Period from	01/01/2006	6	to 12/31/2006		n Number _ unicipality _	Village of I		
			Estimated Coat of Mair				-Ombard	
Mainten	ance	T	Estimated Cost of Main				<u> </u>	
Operat		Group	For Group I, II, o	<u>ir III (Mat</u>	<u>erial, Equip</u>		bor)	
(No. – Desc	cription)	(1,11,111,1V)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
Asphalt Paver,	Track		Self propelled, 9,000	hr	additity	51.74	Cost	Cost
Asphalt Roller,	Vibratory		self propelled, steel type	hr		24.84		
Loader, Wheel	Mounted		110 hp	hr		30.60		
Loader, Wheel			115hp	hr	-	31.84		
Loader, Skid s			40hp	hr		13.97		· · · · · · · · · · · · · · · · · · ·
Compressor, p			Deisel, 2 wheel	hr		10.43		
Cold Planer, S			40 hp	hr		10.43		
Pavement Saw			Deisel, 35hp	hr		10.62		
Snow Plow rev				hr		9.50		
Salt Spreader,	Truck		V-BoxPTOTruck mounted	hr		5.90		
Sweeper			Diesel Mechanical	hr		45.55		
Trailer, 5.1 ton				hr		5.97		
Trailer, 12 ton				hr	-	7.62		
Truck, Pickup 1				hr		9.40		
Truck rear dum			15,000 GVW	hr		18.48		
Truck rear dum			37,780 GVW	hr		29.87		
Truck rear dum			53,220 GVW	hr		37.59		
Flatbed truck w			11,000,GVW	hr		40.74		
Panel Truck w/	water		tank Hydro Blaster	hr		14.61		
Chipper Truck			32, 000 GVW	hr		26.98		
Brush Chipper			Diesel, 100hp	hr		17.65		
Aerial Lift, Dies	el		32,000 GVW	hr		38.60		·
Unimog			7500kg	hr	+	21.78		
Snow Blower			60 tons/hr	hr		15.06		<u></u>
Backhoe, rubbe	er tire		98hp	hr		60.67		
						00.67		
Public Owned E	quip.		I.D.O.T. sched. 1-1-2004					
				+				
								
								
		4			tal Day Lab	or Costs		
			T					
							peration Cost	
				Prel	iminary Eng	ineering		
				Eng	gineering In	spection		
					Materia	l Testing		
							neering Cost	
Submitted:					Total Estim	ated Maint	enance Cost	
Submitted:	1.17	7	Nate A	pproved	:			
By: ////	Cy///	Zall.	late				Date	
	Municipal Officia	al	Title					
•						Re	gional Engineer	



Period from 01/01/200	6	to 12/31/2006		Number _ inicipality _\	- √illage of L	 ombard	
		Estimated Cost of Main	tenance	Operation	s		
Maintenance	 _	For Group I, II, or				oor)	
Operation (No. – Description)	Group	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
Snow and Ice Conrtol	1	Salt(State Purchase)	tons	4,000	27.50	\$110,000.00	110,000.00
	-	Equipment(village owned)					
		Truck, plow, spreader	hrs	900	52.99	\$47,691.00	
		(37.59, 9.50, 5.90)					
						044 000 04	
		Truck, plow, spreader	hrs	912	45.27	\$41,286.24	
		(29.87, 9.50, 5.90)					
		Truck, plow	hrs	140	27.98	\$3,917.20	
		(18.48, 9.50)					
			ļ <u>.</u>		10.00	015 100 00	
		Pickup and plow	hrs	800	18.90	\$15,120.00	
		(9.40, 9.50)					
		Loader, plow	hrs	392	41.34	\$16,205.28	
		(31.84, 9.50)					127,816.30
		Labor	ļ				
		Overtime	hrs	2001	38.46	\$76,958.46	76,958.00
		ST	hrs	1143	25.64	\$29,306.52	29,306.00
	-						
			-			<u> </u>	
			 				
	-		1				
			<u> </u>		Ļ <u> </u>	0100 001 00	
				Total Day La			
			Total E	stimated Ma	intenance	Operation Cost	\$344,080.30
			Р	reliminary E	ngineering		
				Engineering	Inspection		
		- I/TIV					
					rial Testing		
						gineering Cost	
		and the second s		Total Est	timated Ma	intenance Cost	\$344,080.30
Submitted:			Appro	ved:			
Du William	1/2	Date				Date	
By: Municipal	Official	Title	-			Regional Engineer	



Period from01/01/20	06	to 12/31/2006	Section Mu	Number inicipality		 ombard	
		Estimated Cost of Main					
Maintenance	_	For Group I, II, or	III (Mat	erial, Equip		oor)	0
Operation (No. – Description)	Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
(140. – Description)	(1,11,111,117)	item	One	Quantity	1 1100	0001	
2. Street Sweeping		Equipment(village owned)					
		Sweeper	hrs	2460	45.55	\$112,053.00	
		Owecpei	1113	2400	40.00	Ψ112,000.00	
		Truck	hrs	331	37.59	\$12,442.29	
		Pickup	hrs	204	9.40	\$1,917.60	126,392.00
**************************************		Гіскар	1113	204	3.70	ψ1,917.00	120,002.00
		Labor ST	hrs	2995	25.64	\$76,791.80	76,791.00
		/4-					
					 		
							-
· · · · · · · · · · · · · · · · · · ·							
							40-77-77-12-77-1
				Total Day La	abor Costs	\$76,791.80	
	· · · · · · · · · · · · · · · · · · ·		Total Es	stimated Ma	intenance (Operation Cost	\$203,183.00
			Pı	eliminary E	ngineering		
			E	Engineering	Inspection		
					ial Testing		
		<u> </u>				min a crim a Cast	
- · · · · · · · · · · · · · · · · · · ·				 		gineering Cost	
					ımated Mai	ntenance Cost	\$203,183.00
Submitted:		Date	Approv	ed:		Date	
By: Milley	Mul	Date				Date	
Municipal	Official	Title				Regional Engineer	



D : 15	04/04/0006		to 12/31/2006	Section Mu	Number _ nicipality '	- Village of Lo		
Period from	01/01/2006							
			Estimated Cost of Main				or)	
Mainter Opera		Group	For Group I, II, of	or III (Material, Equipment or La			01)	Operation
(No. – Des		(1,11,111,1V)	Item	Unit	Quantity	Price	Cost	Cost
				1 1 1 4	0707	2.67	\$7,227.69	88,750.00
Street Light	ting		Electricity	Light	2707	2.67 lt/mon	\$1,221.09	86,730.00
	 		Equipment(village owned)	hrs	871	9.40	\$8,187.40	8,187.00
		 	Equipmont(vinage envisa)					
			Labor	hrs	871	25.64	\$22,332.44	22,332.00
		ļ						
					<u> </u>			
				<u> </u>				
				-				
		 			1			
				 				
				<u> </u>		 		
				-				
				-				
			<u> </u>	<u> </u>	Total Day L	abor Costs	\$22,332.44	
		<u> </u>		Total E	stimated Ma	aintenance (Operation Cost	\$119,269.00
			<u> </u>			Engineering		
						Inspection		
					Mate	erial Testing		
-					Total E	stimated En	gineering Cost	
					Total Es	stimated Ma	intenance Cost	\$119,269.00
Submitted:		`		Appro	ved:			
		122	Date	_ , ,pp,0			Date	
By: <u>//2</u>	Mex	fun	le la	_				
	Municipal C	Official	Title				Regional Engineer	



Period from	01/01/2006	ì	to 12/31/2006		number _ inicipality _	Village of L	 ombard	
	0 170 172000					_		
			Estimated Cost of Main					
Mainte		Group	For Group I, II, or	· III (Mat	erial, Equip	ment or Lab Unit	oor)	Operation
Opera (No. – Des		(1,11,111,1V)	Item	Unit	Quantity	Price	Cost	Cost
4. Bituminous	Patching&		Equipment(village owned)					
Paving (hot 8								
			Truck	hrs	375	37.59	\$14,096.25	
			(37.59)					
			Truck	hrs	159	29.87	\$4,749.33	
			(29.87)				 	
			Truck	hrs	1567	18.48	\$28,958.16	
			(18.48)					
	-		Pickup	hrs	1190	9.40	\$11,186.00	
			(9.40)	1113	1130	0.40	ψ11,100.00	
			(3.12)					
			Bob Cat Skid Loader	hrs	479	13.97	\$6,691.63	
			(13.97)					
			Dah Calibar Tasilar	<u> </u>	900	F 07	PE 470 00	
		 	Bob Cat\Roller Trailer (5.97)	hhrs	866	5.97	\$5,170.02	
			(3.97)					
·			Rollers	hrs	387	24.84	\$9,613.08	
			(24.84)					
		ļ						
			Asphalt Paver Track	hrs	149	51.74	\$7,709.26	
			(51.74)					
			Paver Trailer (12 Ton)	hrs	149	7.62	\$1,135.38	
			,		<u> </u>		, , , , , , , , , , , , , , , , , , , ,	
			Target Saw & Trailer	hrs	27	16.59	\$ 447.93	89,754.00
		ļ			1470.00	25.04	0407.070.04	107.070.00
		 	Labor	hrs	4176.00	25.64		107,072.00
		1			Total Day La		\$111,274.28	
				l otal Es	stimated Ma	intenance C	Operation Cost	\$196,826.00
				Pr	eliminary E	ngineering		
				E	ngineering	Inspection		
					Mater	ial Testing		
						.	gingering Coet	· · · · · · · · · · · · · · · · · · ·
		 			•		gineering Cost	
					Total Est	imated Maii	ntenance Cost	\$196,826.00
Submitted:		\mathcal{L}	Date	Approv	ed:	101111111111111111111111111111111111111		
Ву:		1/12	Date				Date	
υγ. <u>////</u>	Munjelpal Of	/ /	Title			ŗ	Regional Engineer	
						'	Togional Engineer	



Period from01/01/2006	3	to 12/31/2006		Number _ unicipality _	- Village of Lo	 ombard	
		Estimated Cost of Main	tenanc	e Operation	ns		
Maintenance	_	For Group I, II, or	III (Mat	erial, Equip		oor)	_
Operation (No. – Description)	Group (I,II,III,IV)	ltem	Unit	Quantity	Unit Price	Cost	Operation Cost
5. Street Sign Repair & Striping		Equipment(village owned)					
Curping		Flat Bed w\Post Driver	hrs	822	40.74	\$33,488.28	33,488.00
		Labor	hrs	987	25.64	\$25,306.68	25,306.00
				3 34 800 11 - 12 3 3 3 3 3 4 4 4 4			
				Total Day La	bor Costs	\$25,306.68	
		•				peration Cost	\$58,794.00
		100	Pr	eliminary Er	ngineering		
			E	ngineering l			
			 		ial Testing		
			•			gineering Cost ntenance Cost	\$58,794.00
Submitted:	2,	Date	Approv			•	Ψου, τοπ.ου
By: Municipal O	ficial	Date		0 -2-41	F	Date Regional Engineer	



Period from01/01/2006	<u> </u>	to <u>12/31/2006</u>	Section Mu	Number inicipality	- Village of Lo	- ombard	
		Estimated Cost of Main	tenance	e Operation	ıs		
Maintenance		For Group I, II, or	III (Mat	erial, Equip	ment or Lab	or)	0
Operation (No. – Description)	Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
6. Tree Trim/Removal		Equipment(village owned)			lt/mon		
		Pickp Truck	hrs	276	9.40	\$2,594.40	
		Dump Truck	hrs	300	18.48	\$5,544.00	
		Aerial Lift	hrs	440	38.60	\$16,984.00	
		Chipper Truck	hrs	210	26.98	\$5,665.80	
		Brush Chipper	hrs	210	17.65	\$3,706.50	34,494.00
		Labor	hrs	920.50	25.64	\$23,601.62	23,601.00
				Total Day La	abor Costs	\$23,601.62	
			Total E	stimated Ma	intenance C	Operation Cost	\$58,095.00
				reliminary E			
				Engineering Mate	rial Testing		
						gineering Cost	
					timated Mai	ntenance Cost	\$58,095.00
Submitted:	2	Date	Approv	/ed:		Date	
By: Municipal C	Official	Title				Regional Engineer	



Period from 01/01/2006	3	to 12/31/2006	Section Mu	Number _ inicipality _\	 Village of lom		
Fellod from		Estimated Cost of Main	tenance	- Operation			
		For Group I, II, or				r)	
Maintenance Operation (No. – Description)	Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
(No Description)							110,000.00
1. Snow & Ice Control		Salt (State Contract)					127,816.00
		Equipment(village owned)					106,264.00
		Labor					
O. Ohrest Curponing	 	Equipment(village owned)					126,392.00
2. Street Sweeping	 	Labor					76,791.00
		2000.					20.750.00
3. Street Lighting		Electricity					88,750.00
<u> </u>		Equipment(village owned)					8,187.00 22,332.00
		Labor					22,332.00
		Equipment(village owned)					89,754.00
4. Bituminous Patching/		Labor					107,072.00
Paving(Hot & Cold)		Labor					
5. Street Sign Repair &		Equipment(village owned)					33,488.00
Striping		Labor					25,306.00
							34,494.00
6. Tree Trimming &		Equipment(village owned)	-		-		23,601.00
Removal		Labor					20,001.00
			-	+	-		
	<u> </u>						
			ļ				
				Total Day L	abor Costs		
			Total F			peration Cost	\$980,247.00
				Preliminary I			
				Engineering	Inspection		
				Mate	erial Testing		
				Total E	stimated Eng	gineering Cost	
				Total E	stimated Mai	ntenance Cost	\$980,247.00
Submitted:			Appro	oved:			
1016	m	Date	_ 0.6.5			Date	
By: Mynjeipal		Title	-			Regional Engineer	
		Submit Four (4) Copie	es to Re	aional Engi	neer		



Period from 01/01/2006		to 12/31/2006	Section Mu	Number nicipality	 /illage of Lo	- mbard	
Period from		Estimated Cost of Maint	tenance	Operation	s		
Maintenance		For Group I, II, or	III (Mat	erial, Equipr	nent or Lab	or)	
Operation (No. – Description)	Group (I,II,III,IV)	ltem	Unit	Quantity	Unit Price	Cost	Operation Cost
Asphalt Paver, Track	(1,1,1,1,1,1,7)	Self propelled, 9,000	hr		51.74		
Asphalt Roller, Vibratory		self propelled, steel type	hr		24.84		
Loader, Wheel Mounted		110 hp	hr		30.60		
Loader, Wheel Mounted		115hp	hr		31.84		
Loader, Skid steer		40hp	hr		13.97		
Compressor, portable		Deisel, 2 wheel	hr		10.43		
Cold Planer, Skid Steer		40 hp	hr		10.43		
Pavement Saw		Deisel, 35hp	hr		10.62		
Snow Plow reversible			hr		9.50		
Salt Spreader, Truck	 	V-BoxPTOTruck mounted	hr		5.90		
Sweeper		Diesel Mechanical	hr		45.55		
Trailer, 5.1 ton			hr		5.97		
Trailer, 12 ton	 		hr		7.62		
Truck, Pickup 1/2-1ton	-		hr		9.40		
Truck rear dump		15.000 GVW	hr		18.48		
Truck rear dump	 	37,780 GVW	hr		29.87		
Truck rear dump		53,220 GVW	hr		37.59		
Flatbed truck w/Post dri		11,000,GVW	hr		40.74		
Panel Truck w/water		tank Hydro Blaster	hr		14.61		
Chipper Truck		32, 000 GVW	hr		26.98		
Brush Chipper		Diesel, 100hp	hr		17.65		
Aerial Lift, Diesel		32,000 GVW	hr		38.60		
		7500kg	hr		21.78		
Unimog Snow Blower	<u> </u>	60 tons/hr	hr		15.06		
Backhoe, rubber tire		98hp	hr		60.67		
Backnoe, rubber tire							
Public Owned Equip.		I.D.O.T. sched. 1-1-2004					
			-				
			 				
	7.			Total Day I	abor Costs	<u> </u>	
			Total E	Estimated M	aintenance	Operation Cost	
			ſ	Preliminary	Engineering		
					g Inspection	· ·	
							1
					erial Testing		
						ngineering Cost	
				Total E	stimated Ma	aintenance Cost	
Submitted:			Appro	oved:			
J. (m.	Date	_ · ·			Date	
By: Malley	1//10			 		Regional Engineer	
Municipal	Official	Title		<u> </u>			



				Number _ nicipality	Village of Lo		
Period from <u>01/01/200</u>)6 	to <u>12/31/2006</u>				71110414	
		Estimated Cost of Main	tenance	Operatio	ns	22)	
Maintenance Operation	Group	For Group I, II, or			Unit Price	Cost	Operation Cost
(No Description)	(I,II,III,IV)	Item	Unit	Quantity 4,000	27.50	\$110,000.00	110,000.00
1. Snow and Ice Conrtol		Salt(State Purchase)	tons	4,000	27.50	Ψ110,000.00	
		Equipment(village owned)					
		Truck, plow, spreader (37.59, 9.50, 5.90)	hrs	900	52.99	\$47,691.00	
		Truck, plow, spreader (29.87, 9.50, 5.90)	hrs	912	45.27	\$41,286.24	
		Truck, plow	hrs	140	27.98	\$3,917.20	
		(18.48, 9.50)					
		Pickup and plow (9.40, 9.50)	hrs	800	18.90	\$15,120.00	
		Loader, plow (31.84, 9.50)	hrs	392	41.34	\$16,205.28	127,816.30
		Labor					
		Overtime ST	hrs	2001	38.46 25.64	\$76,958.46 \$29,306.52	76,958.00 29,306.00
		31	1110_				
						4400,004,00	
	:		Total F		Labor Costs	\$106,264.98 Operation Cost	\$344,080.30
					Engineering		
					ng Inspection]
					terial Testing Estimated E	ngineering Cost	
						aintenance Cost	
Submitted:	M	Date	_ Appro	oved:		Date	
By: Municipi	al Official	Title				Regional Engineer	ī



Period from 01/01/2006	S	to 12/31/2006	Section Mu	Number _ inicipality _	- Village of Lo	 ombard	
		Estimated Cost of Main	tenance	e Operation			
Maintenance	0	For Group I, II, or				oor)	Operation
Operation (No. – Description)	Group (I,II,III,IV)	Item	Unit	Quantity	Price	Cost	Cost
2. Street Sweeping		Equipment(village owned)					19.
		Sweeper	hrs	2460	45.55	\$112,053.00	
		Truck	hrs	331	37.59	\$12,442.29	
		Pickup	hrs	204	9.40	\$1,917.60	126,392.00
		Labor ST	hrs	2995	25.64	\$76,791.80	76,791.00
					abor Costs	\$76,791.80	
			-	***		Operation Cost	\$203,183.00
				reliminary E Engineering	Inspection		
					rial Testing		
						gineering Cost	
					timated Ma	intenance Cost	\$203,183.00
Submitted:	200	Date	Appro	vea:		Date	,
By: Municipal C	Official	Title	•	<u></u>		Regional Engineer	



Period from	01/01/2006		to <u>12/31/2006</u>	Section Mu	Number _ inicipality _	- Village of Lo	- ombard	
			Estimated Cost of Mair					
Mainten	ance		For Group I, II, o	r III (Mat	erial, Equip	ment or Lab	or)	Operation
Operat (No. – Desc	ion	Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
(No. – Desc	лриоп)	(1,11,111,10)	Rem	Oint	Quality			
3. Street Light	ing		Electricity	Light	2707	2.67	\$7,227.69	88,750.00
			Equipment(village owned)	hrs	871	It/mon 9.40	\$8,187.40	8,187.00
- · · · · · · · · · · · · · · · · · · ·			Equipment(vinage owned)	1113	011	0.10	40,101110	
			Labor	hrs	871	25.64	\$22,332.44	22,332.00
				-				
				1				
								· · · · · · · · · · · · · · · · · · ·
					│ Total Day L	abor Costs	\$22,332.44	
							Operation Cost	\$119,269.00
							peration cost	\$119,209.00
				P	reliminary E	ngineering		
				- 1	Engineering	Inspection		
					Mate	rial Testing		
					Total E	stimated En	gineering Cost	
							intenance Cost	\$119,269.00
C h				Appro				<u> </u>
Submitted:		\rightarrow	Date	_ Whbio	····		Date	
Ву:	ellex	1/2	alle	_				
-	Municipal C	Official	Title				Regional Engineer	



Period from 01/01/2000	6	to 12/31/2006	Section Mu	Number nicipality	 Village of Lo	- ombard	
		Estimated Cost of Main	tenance	Operation	ıs		
Maintenance	T	For Group I, II, or			ment or Lab	or)	
Operation (No. – Description)	Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
4. Bituminous Patching&		Equipment(village owned)					
Paving (hot & Cold)		Truck	hrs	375	37.59	\$14,096.25	
		(37.59)					
				450	00.07	£4.740.33	
		Truck (29.87)	hrs	159	29.87	\$4,749.33	
		(29.01)					
		Truck	hrs	1567	18.48	\$28,958.16	
		(18.48)					
		Pickup	hrs	1190	9.40	\$11,186.00	
		(9.40)	1110				
				170	40.07	#C CO4 CO	
		Bob Cat Skid Loader	hrs	479	13.97	\$6,691.63	
		(13.97)					
		Bob Cat\Roller Trailer	hhrs	866	5.97	\$5,170.02	
		(5.97)					
en.	-	Rollers	hrs	387	24.84	\$9,613.08	
	-	(24.84)	1113	007	21.01	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		Asphalt Paver Track	hrs	149	51.74	\$7,709.26	
		(51.74)					
		Paver Trailer (12 Ton)	hrs	149	7.62	\$1,135.38	
				0.7	40.50	¢ 447.02	90.754.00
		Target Saw & Trailer	hrs	27	16.59	\$ 447.93	89,754.00
		Labor	hrs	4176.00	25.64	\$107,072.64	107,072.00
			-	Total Day L		\$111,274.28	
			Total Es	stimated Ma	intenance C	Operation Cost	\$196,826.00
			P	reliminary E	ingineering	1	
			E	Engineering	Inspection		
					rial Testing		
						singering Cost	
						gineering Cost	
				Total Es	timated Mai	ntenance Cost	\$196,826.00
Submitted:			Approv	ved:	.,,,	Date	
Du 11/1/2	Ilm.	Date				Date	
By: Municipal (Official	Title			İ	Regional Engineer	



Period from 01/01/200	6	to 12/31/2006	Section Mu	Number nicipality _\	 Village of Lo	- mbard	
		Estimated Cost of Main	tenance	Operation	s		
Maintenance		For Group I, II, or			nent or Labo	or)	Overstion
Operation (No. – Description)	Group (I,II,III,IV)	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
5. Street Sign Repair &		Equipment(village owned)					
Striping		Flat Bed w\Post Driver	hrs	822	40.74	\$33,488.28	33,488.00
		Labor	hrs	987	25.64	\$25,306.68	25,306.00
						·	
				Total Day L	abor Costs	\$25,306.68	
			Total E			Operation Cost	\$58,794.00
			F		Engineering Inspection		1
					erial Testing		
						gineering Cost	
					stimated Ma	intenance Cost	\$58,794.00
Submitted:	Mas	Date	_ Appro	oved:		Date	
By: Municipa	l Official	Title	_			Regional Engineer	



Period from 01	/01/2006	to 12/31/2006	Section Mu	Number _ inicipality	 Village of Lo		
		Estimated Cost of Main	tonance	Operation	18		
B.d.: into un no		For Group I, II, or				or)	
Maintenanc Operation (No. – Descripti	Group	Item	Unit	Quantity	Unit Price	Cost	Operation Cost
6. Tree Trim/Rem	oval	Equipment(village owned)			lt/mon		
		Pickp Truck	hrs	276	9.40	\$2,594.40	
		Dump Truck	hrs	300	18.48	\$5,544.00	
		Aerial Lift	hrs	440	38.60	\$16,984.00	
		Chipper Truck	hrs	210	26.98	\$5,665.80	
		Brush Chipper	hrs	210	17.65	\$3,706.50	34,494.00
		Labor	hrs	920.50	25.64	\$23,601.62	23,601.00
		· · · · · · · · · · · · · · · · · · ·		Total Day I	abor Costs	\$23,601.62	
			Total F			Operation Cost	\$58,095.00
					Engineering		, , , , , , , , , , , , , , , , , , ,
				Engineering	Inspection		
			-	***	erial Testing		
					· · · · · · · · · · · · · · · · · · ·	gineering Cost ntenance Cost	\$58,095.00
Submitted:			Appro		simaled Mai		\$50,030.00
/1/	(M)	Date				Date	
By:	Municipal Official	Title	-			Regional Engineer	