



BE IT RESOLVED, by the Village President and the Board of Trustees of the
(Council or President and Board of Trustees)
Village Lombard of Lombard, Illinois, that there is hereby
(City, Town or Village) (Name)
appropriated the sum of \$980,247.00 of Motor Fuel Tax funds for the purpose of maintaining
streets and highways under the applicable provisions of the Illinois Highway Code from January 1, 2006
(Date)
to December 31, 2006
(Date)

BE IT FURTHER RESOLVED, that only those streets, highways, and operations as listed and described on the approved
Municipal Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this
resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that the Clerk shall, as soon a practicable after the close of the period as given above,
submit to the Department of Transportation, on forms furnished by said Department, a certified statement showing
expenditures from and balances remaining in the account(s) for this period; and

BE IT FURTHER RESOLVED, that the Clerk shall immediately transmit two certified copies of this
resolution to the district office of the Department of Transportation, at Schaumburg, Illinois.

I, Brigitte O' Brien Clerk in and for the Village
(City, Town or Village)
of Lombard, County of DuPage

hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by

the Village President and Board of Trustees at a meeting on September 21, 2006
(Council or President and Board of Trustees) Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 21st day of September, 2006

(SEAL) Brigitte O'Brien Village of Lombard Clerk
(City, Town or Village)

Authorized MFT Expenditure

Date
Department of Transportation

Regional Engineer



Period from 01/01/2006 to 12/31/2006

Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
1. Snow & Ice Control		Salt (State Contract)					110,000.00
		Equipment(village owned)					127,816.00
		Labor					106,264.00
2. Street Sweeping		Equipment(village owned)					126,392.00
		Labor					76,791.00
3. Street Lighting		Electricity					88,750.00
		Equipment(village owned)					8,187.00
		Labor					22,332.00
4. Bituminous Patching/ Paving(Hot & Cold)		Equipment(village owned)					89,754.00
		Labor					107,072.00
5. Street Sign Repair & Striping		Equipment(village owned)					33,488.00
		Labor					25,306.00
6. Tree Trimming & Removal		Equipment(village owned)					34,494.00
		Labor					23,601.00
Total Day Labor Costs							
Total Estimated Maintenance Operation Cost							\$980,247.00
Preliminary Engineering							
Engineering Inspection							
Material Testing							
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost							\$980,247.00

Submitted: _____ Date _____
By: _____
Municipal Official Title

Approved: _____ Date _____
Regional Engineer

Submit Four (4) Copies to Regional Engineer




Period from 01/01/2006 to 12/31/2006

Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
1. Snow and Ice Control		Salt(State Purchase)	tons	4,000	27.50	\$110,000.00	110,000.00
		Equipment(village owned)					
		Truck, plow, spreader (37.59, 9.50, 5.90)	hrs	900	52.99	\$47,691.00	
		Truck, plow, spreader (29.87, 9.50, 5.90)	hrs	912	45.27	\$41,286.24	
		Truck, plow (18.48, 9.50)	hrs	140	27.98	\$3,917.20	
		Pickup and plow (9.40, 9.50)	hrs	800	18.90	\$15,120.00	
		Loader, plow (31.84, 9.50)	hrs	392	41.34	\$16,205.28	127,816.30
		Labor					
		Overtime	hrs	2001	38.46	\$76,958.46	76,958.00
		ST	hrs	1143	25.64	\$29,306.52	29,306.00
						Total Day Labor Costs	\$106,264.98
						Total Estimated Maintenance Operation Cost	\$344,080.30
						Preliminary Engineering	
						Engineering Inspection	
						Material Testing	
						Total Estimated Engineering Cost	
						Total Estimated Maintenance Cost	\$344,080.30

Submitted: _____
By:  _____
Municipal Official Title

Approved: _____
Date
Regional Engineer

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Period from 01/01/2006 to 12/31/2006

Section Number - - - Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Table with columns: Maintenance Operation (No. - Description), Group (I, II, III, IV), Item, Unit, Quantity, Unit Price, Cost, Operation Cost. Includes rows for Street Sweeping equipment and labor, and summary rows for Total Day Labor Costs, Total Estimated Maintenance Operation Cost, and Total Estimated Maintenance Cost.

Submitted: [Signature] Date [] By: [Signature] Municipal Official Title []

Approved: [] Date [] Regional Engineer

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Period from 01/01/2006 to 12/31/2006

Section Number - - - Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Table with columns: Maintenance Operation (No. - Description), Group (I, II, III, IV), Item, Unit, Quantity, Unit Price, Cost, Operation Cost. Includes rows for Street Lighting (Electricity, Equipment, Labor) and summary rows for Total Day Labor Costs, Total Estimated Maintenance Operation Cost, and Total Estimated Maintenance Cost.

Submitted: _____ Date _____ By: [Signature] Municipal Official Title _____

Approved: _____ Date _____ Regional Engineer

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Period from 01/01/2006 to 12/31/2006

Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
4. Bituminous Patching & Paving (hot & Cold)		Equipment(village owned)					
		Truck (37.59)	hrs	375	37.59	\$14,096.25	
		Truck (29.87)	hrs	159	29.87	\$4,749.33	
		Truck (18.48)	hrs	1567	18.48	\$28,958.16	
		Pickup (9.40)	hrs	1190	9.40	\$11,186.00	
		Bob Cat Skid Loader (13.97)	hrs	479	13.97	\$6,691.63	
		Bob Cat Roller Trailer (5.97)	hhrs	866	5.97	\$5,170.02	
		Rollers (24.84)	hrs	387	24.84	\$9,613.08	
		Asphalt Paver Track (51.74)	hrs	149	51.74	\$7,709.26	
		Paver Trailer (12 Ton)	hrs	149	7.62	\$1,135.38	
		Target Saw & Trailer	hrs	27	16.59	\$ 447.93	89,754.00
		Labor	hrs	4176.00	25.64	\$107,072.64	107,072.00
	Total Day Labor Costs						\$111,274.28
Total Estimated Maintenance Operation Cost							\$196,826.00
Preliminary Engineering							
Engineering Inspection							
Material Testing							
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost							\$196,826.00

Submitted: _____ Date _____
By: *Walter J. ...* Municipal Official Title _____

Approved: _____ Date _____
Regional Engineer

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Period from 01/01/2006 to 12/31/2006

Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)				Operation Cost	
		Item	Unit	Quantity	Unit Price		Cost
5. Street Sign Repair & Striping		Equipment(village owned)					
		Flat Bed wPost Driver	hrs	822	40.74	\$33,488.28	33,488.00
		Labor	hrs	987	25.64	\$25,306.68	25,306.00
Total Day Labor Costs						\$25,306.68	
Total Estimated Maintenance Operation Cost						\$58,794.00	
Preliminary Engineering							
Engineering Inspection							
Material Testing							
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost						\$58,794.00	

Submitted: _____
By:  _____
Municipal Official

Approved: _____
Date _____
Regional Engineer

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Period from 01/01/2006 to 12/31/2006

Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
6. Tree Trim/Removal		Equipment(village owned)					
		Pickp Truck	hrs	276	9.40	\$2,594.40	
		Dump Truck	hrs	300	18.48	\$5,544.00	
		Aerial Lift	hrs	440	38.60	\$16,984.00	
		Chipper Truck	hrs	210	26.98	\$5,665.80	
		Brush Chipper	hrs	210	17.65	\$3,706.50	34,494.00
		Labor	hrs	920.50	25.64	\$23,601.62	23,601.00
Total Day Labor Costs						\$23,601.62	
Total Estimated Maintenance Operation Cost							\$58,095.00
Preliminary Engineering							
Engineering Inspection							
Material Testing							
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost							\$58,095.00

Submitted: _____ Date _____
By: Municipal Official Title _____

Approved: _____ Date _____
Regional Engineer

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Period from 01/01/2006 to 12/31/2006

Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
1. Snow & Ice Control		Salt (State Contract)					110,000.00
		Equipment(village owned)					127,816.00
		Labor					106,264.00
2. Street Sweeping		Equipment(village owned)					126,392.00
		Labor					76,791.00
3. Street Lighting		Electricity					88,750.00
		Equipment(village owned)					8,187.00
		Labor					22,332.00
4. Bituminous Patching/ Paving(Hot & Cold)		Equipment(village owned)					89,754.00
		Labor					107,072.00
5. Street Sign Repair & Striping		Equipment(village owned)					33,488.00
		Labor					25,306.00
6. Tree Trimming & Removal		Equipment(village owned)					34,494.00
		Labor					23,601.00
Total Day Labor Costs							
Total Estimated Maintenance Operation Cost							\$980,247.00
Preliminary Engineering							
Engineering Inspection							
Material Testing							
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost							\$980,247.00

Submitted: _____ Date _____
By:  _____
Municipal Official Title

Approved: _____ Date _____
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Period from 01/01/2006 to 12/31/2006

Section Number - - - Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Table with columns: Maintenance Operation (No. - Description), Group (I,II,III,IV), Item, Unit, Quantity, Unit Price, Cost, Operation Cost. Lists various equipment like Asphalt Paver, Roller, Loader, etc. with their respective unit prices and costs.

Total Day Labor Costs

Total Estimated Maintenance Operation Cost

Preliminary Engineering

Engineering Inspection

Material Testing

Total Estimated Engineering Cost

Total Estimated Maintenance Cost

Submitted:

Approved:

By: [Signature] Municipal Official

Date Regional Engineer

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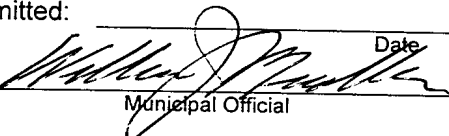


Period from 01/01/2006 to 12/31/2006

Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
2. Street Sweeping		Equipment(village owned)					
		Sweeper	hrs	2460	45.55	\$112,053.00	
		Truck	hrs	331	37.59	\$12,442.29	
		Pickup	hrs	204	9.40	\$1,917.60	126,392.00
		Labor ST	hrs	2995	25.64	\$76,791.80	76,791.00
Total Day Labor Costs						\$76,791.80	
Total Estimated Maintenance Operation Cost							\$203,183.00
Preliminary Engineering							
Engineering Inspection							
Material Testing							
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost							\$203,183.00

Submitted: _____
By:  _____
Municipal Official Title

Approved: _____
Date _____
Regional Engineer

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Period from 01/01/2006 to 12/31/2006

Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
3. Street Lighting		Electricity	Light	2707	2.67 lt/mon	\$7,227.69	88,750.00
		Equipment(village owned)	hrs	871	9.40	\$8,187.40	8,187.00
		Labor	hrs	871	25.64	\$22,332.44	22,332.00
						Total Day Labor Costs	\$22,332.44
						Total Estimated Maintenance Operation Cost	\$119,269.00
						Preliminary Engineering	
						Engineering Inspection	
						Material Testing	
						Total Estimated Engineering Cost	
						Total Estimated Maintenance Cost	\$119,269.00

Submitted: _____
By: _____
Municipal Official Title

Approved: _____
Date
Regional Engineer

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Period from 01/01/2006 to 12/31/2006

Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
4. Bituminous Patching & Paving (hot & Cold)		Equipment(village owned)					
		Truck (37.59)	hrs	375	37.59	\$14,096.25	
		Truck (29.87)	hrs	159	29.87	\$4,749.33	
		Truck (18.48)	hrs	1567	18.48	\$28,958.16	
		Pickup (9.40)	hrs	1190	9.40	\$11,186.00	
		Bob Cat Skid Loader (13.97)	hrs	479	13.97	\$6,691.63	
		Bob Cat\Roller Trailer (5.97)	hhrs	866	5.97	\$5,170.02	
		Rollers (24.84)	hrs	387	24.84	\$9,613.08	
		Asphalt Paver Track (51.74)	hrs	149	51.74	\$7,709.26	
		Paver Trailer (12 Ton)	hrs	149	7.62	\$1,135.38	
		Target Saw & Trailer	hrs	27	16.59	\$ 447.93	89,754.00
		Labor	hrs	4176.00	25.64	\$107,072.64	107,072.00
	Total Day Labor Costs						\$111,274.28
Total Estimated Maintenance Operation Cost							\$196,826.00
Preliminary Engineering							
Engineering Inspection							
Material Testing							
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost							\$196,826.00

Submitted: _____ Date _____
By: *William J. Mueller* _____
Municipal Official Title

Approved: _____ Date _____
Regional Engineer

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Period from 01/01/2006 to 12/31/2006

Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
5. Street Sign Repair & Striping		Equipment(village owned)					
		Flat Bed w/Post Driver	hrs	822	40.74	\$33,488.28	33,488.00
		Labor	hrs	987	25.64	\$25,306.68	25,306.00
						Total Day Labor Costs	\$25,306.68
						Total Estimated Maintenance Operation Cost	\$58,794.00
						Preliminary Engineering	
						Engineering Inspection	
						Material Testing	
						Total Estimated Engineering Cost	
						Total Estimated Maintenance Cost	\$58,794.00

Submitted: _____ Date _____
By: *Walter J. Mauldin* Municipal Official Title _____

Approved: _____ Date _____
Regional Engineer

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Period from 01/01/2006 to 12/31/2006

Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
6. Tree Trim/Removal		Equipment(village owned)					
					lt/mon		
		Pickp Truck	hrs	276	9.40	\$2,594.40	
		Dump Truck	hrs	300	18.48	\$5,544.00	
		Aerial Lift	hrs	440	38.60	\$16,984.00	
		Chipper Truck	hrs	210	26.98	\$5,665.80	
		Brush Chipper	hrs	210	17.65	\$3,706.50	34,494.00
		Labor	hrs	920.50	25.64	\$23,601.62	23,601.00
Total Day Labor Costs						\$23,601.62	
Total Estimated Maintenance Operation Cost							\$58,095.00
Preliminary Engineering							
Engineering Inspection							
Material Testing							
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost							\$58,095.00

Submitted: _____
By: _____
Municipal Official Title

Approved: _____
Date
Regional Engineer

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Period from 01/01/2006 to 12/31/2006

Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
1. Snow & Ice Control		Salt (State Contract)					110,000.00
		Equipment(village owned)					127,816.00
		Labor					106,264.00
2. Street Sweeping		Equipment(village owned)					126,392.00
		Labor					76,791.00
3. Street Lighting		Electricity					88,750.00
		Equipment(village owned)					8,187.00
		Labor					22,332.00
4. Bituminous Patching/ Paving(Hot & Cold)		Equipment(village owned)					89,754.00
		Labor					107,072.00
5. Street Sign Repair & Striping		Equipment(village owned)					33,488.00
		Labor					25,306.00
6. Tree Trimming & Removal		Equipment(village owned)					34,494.00
		Labor					23,601.00
Total Day Labor Costs							
Total Estimated Maintenance Operation Cost							\$980,247.00
Preliminary Engineering							
Engineering Inspection							
Material Testing							
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost							\$980,247.00

Submitted: _____
By: _____
Municipal Official Title

Approved: _____
Date _____
Regional Engineer

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Period from 01/01/2006 to 12/31/2006

Section Number - - -
 Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
Asphalt Paver, Track		Self propelled, 9,000	hr		51.74		
Asphalt Roller, Vibratory		self propelled, steel type	hr		24.84		
Loader, Wheel Mounted		110 hp	hr		30.60		
Loader, Wheel Mounted		115hp	hr		31.84		
Loader, Skid steer		40hp	hr		13.97		
Compressor, portable		Deisel, 2 wheel	hr		10.43		
Cold Planer, Skid Steer		40 hp	hr		10.43		
Pavement Saw		Deisel, 35hp	hr		10.62		
Snow Plow reversible			hr		9.50		
Salt Spreader, Truck		V-BoxPTOTruck mounted	hr		5.90		
Sweeper		Diesel Mechanical	hr		45.55		
Trailer, 5.1 ton			hr		5.97		
Trailer, 12 ton			hr		7.62		
Truck, Pickup 1/2-1ton			hr		9.40		
Truck rear dump		15,000 GVW	hr		18.48		
Truck rear dump		37,780 GVW	hr		29.87		
Truck rear dump		53,220 GVW	hr		37.59		
Flatbed truck w/Post dri		11,000, GVW	hr		40.74		
Panel Truck w/water		tank Hydro Blaster	hr		14.61		
Chipper Truck		32, 000 GVW	hr		26.98		
Brush Chipper		Diesel, 100hp	hr		17.65		
Aerial Lift, Diesel		32,000 GVW	hr		38.60		
Unimog		7500kg	hr		21.78		
Snow Blower		60 tons/hr	hr		15.06		
Backhoe, rubber tire		98hp	hr		60.67		
Public Owned Equip.		I.D.O.T. sched. 1-1-2004					
Total Day Labor Costs							
Total Estimated Maintenance Operation Cost							
Preliminary Engineering							
Engineering Inspection							
Material Testing							
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost							

Submitted: _____ Date _____ Approved: _____ Date _____
 By: *William J. Mueller* Municipal Official Title _____ Regional Engineer

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Section Number - -
 Municipality Village of Lombard
 Period from 01/01/2006 to 12/31/2006

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost	
		Item	Unit	Quantity	Unit Price	Cost		
1. Snow and Ice Control		Salt(State Purchase)	tons	4,000	27.50	\$110,000.00	110,000.00	
		Equipment(village owned)						
		Truck, plow, spreader (37.59, 9.50, 5.90)	hrs	900	52.99	\$47,691.00		
		Truck, plow, spreader (29.87, 9.50, 5.90)	hrs	912	45.27	\$41,286.24		
		Truck, plow (18.48, 9.50)	hrs	140	27.98	\$3,917.20		
		Pickup and plow (9.40, 9.50)	hrs	800	18.90	\$15,120.00		
		Loader, plow (31.84, 9.50)	hrs	392	41.34	\$16,205.28	127,816.30	
		Labor						
		Overtime	hrs	2001	38.46	\$76,958.46	76,958.00	
		ST	hrs	1143	25.64	\$29,306.52	29,306.00	
		Total Day Labor Costs					\$106,264.98	
		Total Estimated Maintenance Operation Cost						\$344,080.30
		Preliminary Engineering						
		Engineering Inspection						
		Material Testing						
		Total Estimated Engineering Cost						
		Total Estimated Maintenance Cost						\$344,080.30

Submitted: _____ Approved: _____
 By: *Walter J. ...* Municipal Official Title _____ Date _____ Date _____
 Regional Engineer

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Period from 01/01/2006 to 12/31/2006 Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
2. Street Sweeping		Equipment(village owned)					
		Sweeper	hrs	2460	45.55	\$112,053.00	
		Truck	hrs	331	37.59	\$12,442.29	
		Pickup	hrs	204	9.40	\$1,917.60	126,392.00
		Labor ST	hrs	2995	25.64	\$76,791.80	76,791.00
						Total Day Labor Costs	\$76,791.80
						Total Estimated Maintenance Operation Cost	\$203,183.00
						Preliminary Engineering	
						Engineering Inspection	
						Material Testing	
						Total Estimated Engineering Cost	
						Total Estimated Maintenance Cost	\$203,183.00

Submitted: _____ Approved: _____
By: Date _____ Date
Municipal Official _____ Title _____ Regional Engineer

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Period from 01/01/2006 to 12/31/2006 Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
3. Street Lighting		Electricity	Light	2707	2.67 lt/mon	\$7,227.69	88,750.00
		Equipment(village owned)	hrs	871	9.40	\$8,187.40	8,187.00
		Labor	hrs	871	25.64	\$22,332.44	22,332.00
						Total Day Labor Costs	\$22,332.44
Total Estimated Maintenance Operation Cost							\$119,269.00
						Preliminary Engineering	
						Engineering Inspection	
						Material Testing	
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost							\$119,269.00

Submitted: _____ Date _____ Approved: _____ Date _____
By: *William J. Smith* Municipal Official Title _____ Regional Engineer

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Period from 01/01/2006 to 12/31/2006

Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
4. Bituminous Patching & Paving (hot & Cold)		Equipment(village owned)					
		Truck (37.59)	hrs	375	37.59	\$14,096.25	
		Truck (29.87)	hrs	159	29.87	\$4,749.33	
		Truck (18.48)	hrs	1567	18.48	\$28,958.16	
		Pickup (9.40)	hrs	1190	9.40	\$11,186.00	
		Bob Cat Skid Loader (13.97)	hrs	479	13.97	\$6,691.63	
		Bob Cat\Roller Trailer (5.97)	hhrs	866	5.97	\$5,170.02	
		Rollers (24.84)	hrs	387	24.84	\$9,613.08	
		Asphalt Paver Track (51.74)	hrs	149	51.74	\$7,709.26	
		Paver Trailer (12 Ton)	hrs	149	7.62	\$1,135.38	
		Target Saw & Trailer	hrs	27	16.59	\$ 447.93	89,754.00
		Labor	hrs	4176.00	25.64	\$107,072.64	107,072.00
Total Day Labor Costs						\$111,274.28	
Total Estimated Maintenance Operation Cost							\$196,826.00
Preliminary Engineering							
Engineering Inspection							
Material Testing							
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost							\$196,826.00

Submitted: _____ Date _____
By:  _____
Municipal Official Title

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Regional Engineer


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Period from 01/01/2006 to 12/31/2006 Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
5. Street Sign Repair & Striping		Equipment(village owned)					
		Flat Bed w\Post Driver	hrs	822	40.74	\$33,488.28	33,488.00
		Labor	hrs	987	25.64	\$25,306.68	25,306.00
Total Day Labor Costs						\$25,306.68	
Total Estimated Maintenance Operation Cost							\$58,794.00
Preliminary Engineering							
Engineering Inspection							
Material Testing							
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost							\$58,794.00

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Period from 01/01/2006 to 12/31/2006 Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)				Operation Cost	
		Item	Unit	Quantity	Unit Price		Cost
6. Tree Trim/Removal		Equipment(village owned)			lt/mon		
		Pickp Truck	hrs	276	9.40	\$2,594.40	
		Dump Truck	hrs	300	18.48	\$5,544.00	
		Aerial Lift	hrs	440	38.60	\$16,984.00	
		Chipper Truck	hrs	210	26.98	\$5,665.80	
		Brush Chipper	hrs	210	17.65	\$3,706.50	34,494.00
		Labor	hrs	920.50	25.64	\$23,601.62	23,601.00
Total Day Labor Costs						\$23,601.62	
Total Estimated Maintenance Operation Cost						\$58,095.00	
Preliminary Engineering							
Engineering Inspection							
Material Testing							
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost						\$58,095.00	

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Period from 01/01/2006 to 12/31/2006 Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)				Operation Cost
		Item	Unit	Quantity	Unit Price	
1. Snow & Ice Control		Salt (State Contract)				110,000.00
		Equipment(village owned)				127,816.00
		Labor				106,264.00
2. Street Sweeping		Equipment(village owned)				126,392.00
		Labor				76,791.00
3. Street Lighting		Electricity				88,750.00
		Equipment(village owned)				8,187.00
		Labor				22,332.00
4. Bituminous Patching/ Paving(Hot & Cold)		Equipment(village owned)				89,754.00
		Labor				107,072.00
5. Street Sign Repair & Striping		Equipment(village owned)				33,488.00
		Labor				25,306.00
6. Tree Trimming & Removal		Equipment(village owned)				34,494.00
		Labor				23,601.00
Total Day Labor Costs						
Total Estimated Maintenance Operation Cost						\$980,247.00
Preliminary Engineering						
Engineering Inspection						
Material Testing						
Total Estimated Engineering Cost						
Total Estimated Maintenance Cost						\$980,247.00

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Section Number
 Municipality Village of Lombard
 Period from 01/01/2006 to 12/31/2006

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)				Operation Cost
		Item	Unit	Quantity	Unit Price	
Asphalt Paver, Track		Self propelled, 9,000	hr		51.74	
Asphalt Roller, Vibratory		self propelled, steel type	hr		24.84	
Loader, Wheel Mounted		110 hp	hr		30.60	
Loader, Wheel Mounted		115hp	hr		31.84	
Loader, Skid steer		40hp	hr		13.97	
Compressor, portable		Deisel, 2 wheel	hr		10.43	
Cold Planer, Skid Steer		40 hp	hr		10.43	
Pavement Saw		Deisel, 35hp	hr		10.62	
Snow Plow reversible			hr		9.50	
Salt Spreader, Truck		V-BoxPTOTruck mounted	hr		5.90	
Sweeper		Diesel Mechanical	hr		45.55	
Trailer, 5.1 ton			hr		5.97	
Trailer, 12 ton			hr		7.62	
Truck, Pickup 1/2-1ton			hr		9.40	
Truck rear dump		15,000 GVW	hr		18.48	
Truck rear dump		37,780 GVW	hr		29.87	
Truck rear dump		53,220 GVW	hr		37.59	
Flatbed truck w/Post dri		11,000, GVW	hr		40.74	
Panel Truck w/water		tank Hydro Blaster	hr		14.61	
Chipper Truck		32, 000 GVW	hr		26.98	
Brush Chipper		Diesel, 100hp	hr		17.65	
Aerial Lift, Diesel		32,000 GVW	hr		38.60	
Unimog		7500kg	hr		21.78	
Snow Blower		60 tons/hr	hr		15.06	
Backhoe, rubber tire		98hp	hr		60.67	
Public Owned Equip.		I.D.O.T. sched. 1-1-2004				
Total Day Labor Costs						
Total Estimated Maintenance Operation Cost						
Preliminary Engineering						
Engineering Inspection						
Material Testing						
Total Estimated Engineering Cost						
Total Estimated Maintenance Cost						

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Period from 01/01/2006 to 12/31/2006 Section Number - - -
Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
1. Snow and Ice Control		Salt(State Purchase)	tons	4,000	27.50	\$110,000.00	110,000.00
		Equipment(village owned)					
		Truck, plow, spreader (37.59, 9.50, 5.90)	hrs	900	52.99	\$47,691.00	
		Truck, plow, spreader (29.87, 9.50, 5.90)	hrs	912	45.27	\$41,286.24	
		Truck, plow (18.48, 9.50)	hrs	140	27.98	\$3,917.20	
		Pickup and plow (9.40, 9.50)	hrs	800	18.90	\$15,120.00	
		Loader, plow (31.84, 9.50)	hrs	392	41.34	\$16,205.28	127,816.30
		Labor					
		Overtime	hrs	2001	38.46	\$76,958.46	76,958.00
		ST	hrs	1143	25.64	\$29,306.52	29,306.00
						Total Day Labor Costs	\$106,264.98
						Total Estimated Maintenance Operation Cost	\$344,080.30
						Preliminary Engineering	
						Engineering Inspection	
						Material Testing	
						Total Estimated Engineering Cost	
						Total Estimated Maintenance Cost	\$344,080.30

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Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)				Operation Cost	
		Item	Unit	Quantity	Unit Price		Cost
2. Street Sweeping		Equipment(village owned)					
		Sweeper	hrs	2460	45.55	\$112,053.00	
		Truck	hrs	331	37.59	\$12,442.29	
		Pickup	hrs	204	9.40	\$1,917.60	126,392.00
		Labor ST	hrs	2995	25.64	\$76,791.80	76,791.00
Total Day Labor Costs						\$76,791.80	
Total Estimated Maintenance Operation Cost						\$203,183.00	
Preliminary Engineering							
Engineering Inspection							
Material Testing							
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost						\$203,183.00	

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Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
3. Street Lighting		Electricity	Light	2707	2.67 lt/mon	\$7,227.69	88,750.00
		Equipment(village owned)	hrs	871	9.40	\$8,187.40	8,187.00
		Labor	hrs	871	25.64	\$22,332.44	22,332.00
						Total Day Labor Costs	\$22,332.44
						Total Estimated Maintenance Operation Cost	\$119,269.00
						Preliminary Engineering	
						Engineering Inspection	
						Material Testing	
						Total Estimated Engineering Cost	
						Total Estimated Maintenance Cost	\$119,269.00

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Municipality Village of Lombard

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
4. Bituminous Patching & Paving (hot & Cold)		Equipment(village owned)					
		Truck (37.59)	hrs	375	37.59	\$14,096.25	
		Truck (29.87)	hrs	159	29.87	\$4,749.33	
		Truck (18.48)	hrs	1567	18.48	\$28,958.16	
		Pickup (9.40)	hrs	1190	9.40	\$11,186.00	
		Bob Cat Skid Loader (13.97)	hrs	479	13.97	\$6,691.63	
		Bob Cat\Roller Trailer (5.97)	hhrs	866	5.97	\$5,170.02	
		Rollers (24.84)	hrs	387	24.84	\$9,613.08	
		Asphalt Paver Track (51.74)	hrs	149	51.74	\$7,709.26	
		Paver Trailer (12 Ton)	hrs	149	7.62	\$1,135.38	
		Target Saw & Trailer	hrs	27	16.59	\$ 447.93	89,754.00
		Labor	hrs	4176.00	25.64	\$107,072.64	107,072.00
	Total Day Labor Costs						\$111,274.28
Total Estimated Maintenance Operation Cost							\$196,826.00
Preliminary Engineering							
Engineering Inspection							
Material Testing							
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost							\$196,826.00

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Estimated Cost of Maintenance Operations

Table with columns: Maintenance Operation (No. - Description), Group (I,II,III,IV), For Group I, II, or III (Material, Equipment or Labor) (Item, Unit, Quantity, Unit Price, Cost), and Operation Cost. Includes entries for '5. Street Sign Repair & Striping' with sub-items like 'Equipment(village owned)', 'Flat Bed w/Post Driver', and 'Labor'. Totals include Total Day Labor Costs (\$25,306.68) and Total Estimated Maintenance Operation Cost (\$58,794.00).

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Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)				Operation Cost	
		Item	Unit	Quantity	Unit Price		
6. Tree Trim/Removal		Equipment(village owned)			lt/mon		
		Pickp Truck	hrs	276	9.40	\$2,594.40	
		Dump Truck	hrs	300	18.48	\$5,544.00	
		Aerial Lift	hrs	440	38.60	\$16,984.00	
		Chipper Truck	hrs	210	26.98	\$5,665.80	
		Brush Chipper	hrs	210	17.65	\$3,706.50	34,494.00
		Labor	hrs	920.50	25.64	\$23,601.62	23,601.00
Total Day Labor Costs					\$23,601.62		
Total Estimated Maintenance Operation Cost						\$58,095.00	
Preliminary Engineering							
Engineering Inspection							
Material Testing							
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost						\$58,095.00	

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