

ORDINANCE 6897

BUDGET ORDINANCE FOR FISCAL YEAR 2014

WHEREAS, the Corporate Authorities of the Village of Lombard have heretofore deemed it to be in the best interest of the Village of Lombard to require a budget ordinance rather than an appropriation ordinance be passed pursuant to State Statute, 65 ILCS 5/8-2-9.1 et seq.; and

WHEREAS, the Corporate Authorities of the Village of Lombard has made the proposed annual budget available for public inspection at the Village Hall and at the Helen M. Plum Memorial Library for a period in excess of three weeks prior to final consideration of the proposed budget; and

WHEREAS, the Corporate Authorities of the Village of Lombard held a public hearing for the purpose of obtaining public comment on the proposed budget on November 7, 2013 and

WHEREAS, the Corporate Authorities have complied with all of the requirements of our local ordinances and State Statutes regarding compilation and contents of the budget.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS as follows:

Section 1: That the proposed budget for the Village of Lombard for the fiscal year 2014, a copy of which is on file with the Village Clerk, in the total amount of EIGHTY FIVE MILLION EIGHT HUNDRED TWENTY ONE THOUSAND TWO HUNDRED AND TWENTY EIGHT DOLLARS (\$85,821,228) of which FOURTY TWO MILLION THREE HUNDRED SEVENTEEN THOUSAND SEVEN HUNDRED AND FIFTY FIVE DOLLARS (\$42,317,755) is for the General Fund, FOUR HUNDRED NINETY NINE THOUSAND THREE HUNDRED AND EIGHTY DOLLARS (\$499,380) is for Debt Service Fund, TEN MILLION EIGHT HUNDRED SIXTY NINE THOUSAND FIVE HUNDRED AND TEN DOLLARS(\$10,869,510) is for Capital Projects Funds; TWENTY THREE MILLION NINE HUNDRED FORTY FIVE THOUSAND ONE HUNDRED AND SIXTY THREE DOLLARS (\$23,945,163) is for Enterprise Funds, ONE MILLION SEVEN HUNDRED THIRTY THOUSAND DOLLARS (\$1,730,000) is for Internal Service Funds, and SIX MILLION FOUR HUNDRED FIFTY NINE THOUSAND FOUR HUNDRED AND TWENTY DOLLARS (\$6,459,420) is for Pension Trust Funds, a summary of which is attached hereto and marked as Exhibit "A", is hereby adopted and approved.

Section 2: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

Ordinance No. 6897
Budget Ordinance For Fiscal Year 2014
Page 2

Passed on first reading this 7th day of November, 2013.

First reading waived by action of the Board of Trustees this ____ day of _____, 2013.

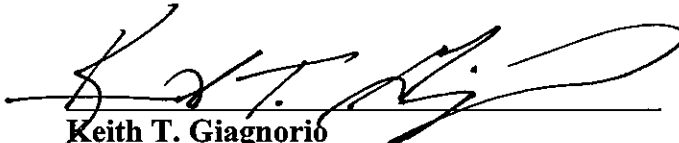
Passed on second reading this 21st day of November, 2013.

Ayes: Trustee Whittington, Fugiel, Foltyniewicz, Breen, and Fitzpatrick

Nays: None

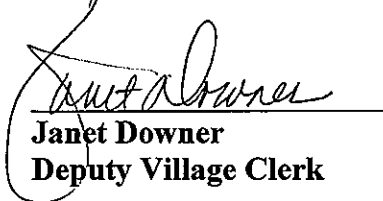
Absent: Ware

Approved this 21st day of November, 2013.



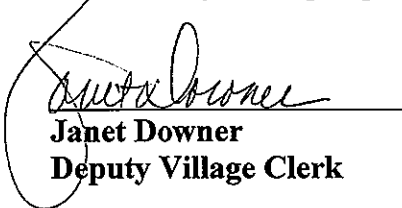
Keith T. Giagnorio
Village President

ATTEST:



Janet Downer
Deputy Village Clerk

Published by me in pamphlet form on this 22nd day of November, 2013.



Janet Downer
Deputy Village Clerk

APPROVED AS TO FORM:

Thomas P. Bayer
Village Attorney