

DISTRICT ALL

**VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION**

For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ Waiver of First Requested
 _____ Recommendations of Boards, Commissions & Committees (Green)
 _____ Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: David A. Hulseberg, Village Manager

DATE: October 22, 2012 (COW) (B of T) **Date:** November 15, 2012

TITLE: FY 2012B Asphalt Paving and Patching Program
 Change Order No. #3

SUBMITTED BY: David A. Dratnol, P.E., Village Engineer *DD*

BACKGROUND/POLICY IMPLICATIONS:

This is a final balancing change order to adjust the contract quantities to reflect final measurement of work completed. This change constitutes a \$33,554.01 decrease to the construction contract.

FISCAL IMPACT/FUNDING SOURCE:

\$33,554.01 DECREASE
 TOTAL REVISED CONTRACT: \$1,264,669.24
 PW Proj: ST-12B-02
 P.O. #: 70472
 HTE: 5509, 5514, 5515, 5545
 Account No.: 7101.809500

Review (as necessary):

Village Attorney X	_____	Date _____
Finance Director X	_____	Date _____
Village Manager X	_____	Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.

Interoffice Memo

To: David A. Hulseberg, AICP, ICMA-CM, Village Manager
Through: Carl S. Goldsmith, Director of Public Works *CSG*
From: David A. Dratnol, P.E., Village Engineer *DA*
Date: October 22, 2012
Subject: FY 2012B Asphalt Paving and Patching Program
 Project Number: ST-12B-02

Attached please find Change Order No. 3 to the FY2012B Asphalt Paving and Patching Program (ST-12B-02) contract. This final balancing change order is intended to adjust the contract quantities to reflect final measured quantities in the field. This Change order will reduce the contract amount by \$33,554.01 resulting in a final contract amount of \$1,264,669.24. Below is a breakdown of the total project budget.

ST-12-04 Asphalt Paving and Patching	
Awarded Contract Amount	\$1,209,693.76
Change Order #1	\$120,266.50
Change Order #2	(\$31,737.01)
Change Order #3	(\$33,554.01)
Total Project Costs	\$1,264,669.24
Total Project Budget	\$1,330,000.00

This Change order will be presented at the November 13th Public Works Committee meeting. If recommended by the committee, please present it to the Board of Trustees at the November 15th meeting. If approved by the Board, please have two (2) signed copies returned to PW-Engineering for further processing.

RESOLUTION
R_____

A RESOLUTION AUTHORIZING A CHANGE ORDER
INVOLVING AN INCREASE/DECREASE IN THE DOLLAR AMOUNT OF
THE CONTRACT OF \$10,000 OR MORE AND/OR EXTENDING/ SHORTENING THE
TIME IN WHICH THE CONTRACT IS TO BE COMPLETED BY THIRTY (30) DAYS
OR MORE

WHEREAS, pursuant to Illinois Compiled Statutes, Chapter 720, Section 5/33E-9, units of local government are required to make specific findings prior to authorizing any change order relative to a contract which would increase or decrease the dollar amount of the contract by \$10,000 or more, or would extend or shorten the time in which the contract is to be completed by thirty (30) days or more; and

WHEREAS, staff has presented and recommended the proposed Change Order No.3 to the contract between the Village of Lombard and Brothers Asphalt Paving, Inc. regarding the FY 2012B Asphalt Paving and Patching Program, as attached hereto as Exhibit "A" and made part hereof, (the "Change Order") to the Corporate Authorities of the Village of Lombard; and

WHEREAS, said Change Order attached hereto as Exhibit "A" would decrease the dollar amount of the contract by \$33,554.01

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: That after reviewing the explanation of staff as to the necessity of and reasons for the Change Order attached hereto as Exhibit "A", the President and Board of Trustees find as follows:

- A. That it is in the best interests of the Village of Lombard to approve the Change Order in its proposed form.
- B. That to the extent that it may have been necessary to go to bid relative to the work contemplated by said Change Order, bidding is hereby specifically waived as to the Change Order work.

SECTION 2: That having made the findings set forth in Section 1 above, the President and Board of Trustees hereby approve the Change Order attached hereto as Exhibit "A", and direct and authorize the Village President and Village Clerk to execute said Change Order on behalf of the Village.

Adopted this ____ day of _____, 2012,
pursuant to a roll call vote as follows:

Resolution _____

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Ayes: _____

Nays: _____

Absent: _____

Approved by me this _____ day of _____, 2012.

Peter Breen
Acting Village President

ATTEST:

Brigitte O'Brien
Village Clerk

VILLAGE OF LOMBARD CHANGE ORDER

PROJECT NAME: The FY 2012B Asphalt Paving and Patching Program
 PROJECT NO.: ST-12B-02
 LOCATION: Various

CHANGE ORDER: 3

CONTRACTOR: Brothers Asphalt Paving, Inc.

DATE: 10/22/2012

DESCRIPTION OF CHANGE ORDER: This is a final balancing change order that reflects final measurements in the field

ORIGINAL CONTRACT BUDGET AMOUNT:	[1]	<u>\$1,209,693.76</u>
TOTAL OF PREVIOUS AUTHORIZED CHANGE ORDERS:	[2]	<u>\$88,529.49</u>
CURRENT CONTRACT AMOUNT: ([1]+[2])	[3]	<u>\$1,298,223.25</u>
PROPOSED CHANGE ORDER: (PENDING APPROVAL)	[4]	<u>(\$33,554.01)</u>
PROPOSED REVISED CONTRACT AMOUNT: (PENDING APPROVAL) ([3]+[4])	[5]	<u>\$1,264,669.24</u>

NET OF ALL CHANGE ORDERS: (PENDING APPROVAL) ([2]+[4]) \$54,975.48

TIME EXTENSION OR REDUCTION: N/A

TOTAL CONTRACT TIME: (PENDING APPROVAL) N/A

BUDGET ESTIMATE: \$1,330,000.00

ENGINEER'S ESTIMATE: \$1,178,040.93

RECOMMENDED FOR ACCEPTANCE :

Andy Johnson 11-2-2012 Approved By: _____
 Resident Engineer Date Director of Finance Date

Nicola Colella 11-2-2012 Approved By: _____
 Contractor Date (<\$10K or 25%) Village Manager Date

David S. Strubel 11-2-2012 Approved By: _____
 Village Engineer Date (>\$10K or 25%) Peter Breen Date
 Acting Village President

[Signature] 11/5/12
 Director of Public Works Date
 Attest: _____
 Assistant Director of Finance Date Village Clerk Date

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance and guarantees are hereby extended to incorporate this Change Order.

NO	ITEM	Original Quantity	Unit	Unit Price	Total	Add or Deduct	Final Quantity	Total Price
20201200	REM & DISP OF UNSUITABLE MATERIAL	231	CY	\$28.00	\$6,468.00	0.00	231.0	\$6,468.00
35700115	BIT BASE CSE 4 3/4"	95	SY	\$20.00	\$1,900.00	830.00	925.0	\$18,500.00
35800200	AGGREGATE BASE REPAIR CA-6	102.73	CY	\$27.00	\$2,773.71	0.00	102.73	\$2,773.71
44000155	BITUMINOUS SURFACE REMOVAL 1 1/2"	29,497	SY	\$1.25	\$36,870.88	0.00	29,496.7	\$36,870.88
44000157	BITUMINOUS SURFACE REMOVAL 2"	60391.1	SY	\$1.50	\$90,586.65	157.20	60,548.3	\$90,822.45
44000165	BITUMINOUS SURFACE REMOVAL 4"	8130.7	SY	\$2.80	\$22,765.96	(1,355.50)	6,775.2	\$18,970.56
40600100	BITUMIUS MATERIALS (PRIME COAT)	0	GAL	\$0.01	\$0.00	0.00	0.0	\$0.00
40603080	HMA BC IL-19 N50 2 1/4"	7,040	SY	\$10.00	\$70,397.00	0.00	7,039.7	\$70,397.00
40603310	HMA SC 'C' N50 2"	67323.1	SY	\$8.00	\$538,584.80	157.20	67,480.3	\$539,842.40
42400500	PORTLAND CONCRETE SIDEWALK	4400	SF	\$5.00	\$22,000.00	0.00	4,400.0	\$22,000.00
42400800	DETECTABLE WARNING, PLASTIC	1240	SF	\$28.00	\$34,720.00	0.00	1,240.0	\$34,720.00
44000500	COMB CURB AND GUTTER REM	1745	FT	\$4.75	\$8,288.75	5.00	1,750.0	\$8,312.50
44000600	SIDEWALK REMOVAL	4,400	SF	\$1.10	\$4,840.00	0.00	4,400.0	\$4,840.00
44300100	AREA REFLECTIVE CRACK CONTROL TREATMENT , SYSTEM A	80845	SY	\$1.70	\$137,436.50	157.20	81,002.2	\$137,703.74
	CL D PATCH 5"	2455.1	SY	\$40.00	\$98,204.00	0.00	2,455.1	\$98,204.00
	CL D PATCH 10"	500	SY	\$70.00	\$35,000.00	(305.60)	194.4	\$13,608.00
	CL D PATCH 12"	500	SY	\$75.00	\$37,500.00	(341.80)	158.2	\$11,865.00
	CL D PATCH 15"	0	SY	\$90.00	\$0.00	0.00	0.0	\$0.00
60235700	INLET, TYPE A, TYPE 3 F&G	2	EA	\$1,500.00	\$3,000.00	0.00	2.0	\$3,000.00
60603800	COMB CC&G TB6.12	1380	FT	\$16.00	\$22,080.00	5.00	1,385.0	\$22,160.00
66900200	NON SPL WASTE DISPOSAL	0	CY	\$140.00	\$0.00	0.00	0.0	\$0.00
70101700	TRAFFIC CONTROL & PROTECT	1	LS	\$70,000.00	\$70,000.00	(100.00)	1.0	\$70,000.00
78003110	PREF PL PM TB LINE 4 WHITE	585	LF	\$8.00	\$4,680.00	0.00	485.0	\$3,880.00
78003140	PREF PL PM TB LINE 8 WHITE	0	LF	\$14.00	\$0.00	0.00	0.0	\$0.00
78003180	PREF PL PM TB LINE 18 WHITE	300	LF	\$28.00	\$8,400.00	(32.00)	268.0	\$7,504.00
	DRAINAGE AND UTILITY STRUCTURES TO BE ADJUSTED	44	EA	\$500.00	\$22,000.00	(2.00)	42.0	\$21,000.00
	DRAINAGE AND UTILITY STRUCTURES TO BE	6	EA	\$2,000.00	\$12,000.00	1.00	7.0	\$14,000.00
	DRAINAGE AND UTILITY STRUCTURES TO BE REMOVED	1	EA	\$500.00	\$500.00	(1.00)	0.0	\$0.00
	RIBBON CURB	365	FT	\$19.80	\$7,227.00	0.00	365.0	\$7,227.00
				Current Contract	\$1,298,223.25		CO #3 Total	\$33,554.01
							Contract Total	\$1,264,669.24

VILLAGE OF LOMBARD CHANGE ORDER

PROJECT NAME: The FY 2012B Asphalt Paving and Patching Program

PROJECT NO.: ST-12B-02

LOCATION: Various

CHANGE ORDER: 3

CONTRACTOR: Brothers Asphalt Paving, Inc.

DATE: 10/22/2012

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TIME EXTENSION OR REDUCTION: N/A

TOTAL CONTRACT TIME: (PENDING APPROVAL) N/A

BUDGET ESTIMATE: \$1,330,000.00

ENGINEER'S ESTIMATE: \$1,178,040.93

RECOMMENDED FOR ACCEPTANCE :

Amely Lehman 11-2-2012 Approved By: _____
 Resident Engineer Date Director of Finance Date

Nicola Colletta 11-2-2012 Approved By: _____
 Contractor Date (<\$10K or 25%) Village Manager Date

David A. Probst 11-2-2012 Approved By: _____
 Village Engineer Date (>\$10K or 25%) Peter Breen Date
 Acting Village President

[Signature] 11/15/12
 Director of Public Works Date

Attest: _____
 Assistant Director of Finance Date Village Clerk Date

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	CL D PATCH 15"	0	SY	\$90.00	\$0.00	0.00	0.0	\$0.00
60235700	INLET, TYPE A, TYPE 3 F&G	2	EA	\$1,500.00	\$3,000.00	0.00	2.0	\$3,000.00
60603800	COMB CC&G TB6.12	1380	FT	\$16.00	\$22,080.00	5.00	1,385.0	\$22,160.00
66900200	NON SPL WASTE DISPOSAL	0	CY	\$140.00	\$0.00	0.00	0.0	\$0.00
70101700	TRAFFIC CONTROL & PROTECT	1	LS	\$70,000.00	\$70,000.00	0.00	1.0	\$70,000.00
78003110	PREF PL PM TB LINE 4 WHITE	585	LF	\$8.00	\$4,680.00	(100.00)	485.0	\$3,880.00
78003140	PREF PL PM TB LINE 8 WHITE	0	LF	\$14.00	\$0.00	0.00	0.0	\$0.00
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	RIBBON CURB	365	FT	\$19.80	\$7,227.00	0.00	365.0	\$7,227.00
				Current Contract	\$1,298,223.25			
							CO #3 Total	\$33,554.01
							Contract Total	\$1,264,669.24