

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) X *Waiver of First Requested*
____ Recommendations of Boards, Commissions & Committees (Green)
____ Other Business (Pink)

TO: President and Village Board of Trustees
FROM: David A. Hulseberg, Village Manager
DATE: May 9, 2013 (COW)(B of T): June 6, 2013
TITLE: Budget Amendment Ordinance

SUBMITTED BY: Timothy Sexton, Director of Finance

BACKGROUND/POLICY IMPLICATIONS:

The FYE 2012-B final budget amendment request for the following is attached:

- 1) A \$43,000 amendment to the Firefighters' Pension Fund for pension payments over anticipated costs.
- 2) A \$710 increase to Debt Service Fund for annual bank charges not budgeted.

REVIEW (as needed):

Village Attorney XX _____ Date _____
Finance Director XX *Timothy Sexton* Date 5/15/13
Village Manager XX *David A. Hulseberg* Date 5/16/13

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 Noon, Wednesday, prior to the Board Agenda distribution.