

VILLAGE OF LOMBARD
REOUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

_____ Resolution or Ordinance (Blue) _____ *Waiver of First Requested*
_____ Recommendations of Boards, Commissions & Committees (Green)
 X _____ Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES
FROM: Scott Niehaus, Village Manager
DATE: September 10, 2018 (B of T) Date: September 20, 2018
TITLE: Backyard Drainage Grant Funding
SUBMITTED BY: Carl Goldsmith, Director of Public Works *g*

BACKGROUND/POLICY IMPLICATIONS:

A staff request to reallocate \$30,000 in the Water Capital Reserve Fund to accommodate increased resident participation in the Backyard Drainage Grant program. Transfer from Clear Water Disconnect Program (RM Program 29) to Backyard Drainage Grant Program (RM Program 07).

Fiscal Impact/Funding Source:
No additional funds are being requested.

Review (as necessary):

Village Attorney: _____ Date: _____
Finance Director: _____ Date: _____
Village Manager: _____ Date: _____

NOTE: All materials must be submitted to an and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



To: Scott Niehaus, Village Manager
From: Carl Goldsmith, Director of Public Works *g*
Date: September 10, 2018
Subject: Backyard Drainage Grant Funding

Due to the higher than normal rainfall experienced in 2018, resident participation in the Backyard Drainage Grant program has increased significantly. To date, the Village has paid out \$8,391.50 and has been working with a number of property owners on projects that will likely exceed \$33,000 (Village's 50% portion) in additional requests.

The FY2018 CIP contains \$22,000 in the Backyard Drainage Grant program (50% being resident funded), \$54,000 in the Overhead Sewer Grant Program and \$81,000 for the Clear Water Disconnect Program. As the Clear Water Disconnect Program has had minimal participation to date, I respectfully request additional funding in the amount of \$33,000 for the Backyard Drainage Grant Program by reallocating funds from the Clear Water Disconnect program. This transfer would allow the Village to fund the remainder of the anticipated Backyard Drainage Grant Program requests in 2018. A table identifying the funding requests has been attached for your consideration and review. There are several projects that don't follow the grant program guidelines. These requests will follow past practice of a review by the Public Works and Environmental Concerns Committee.

Please present this item to the Board of Trustees for their review and approval at the September 20, 2018 meeting.

**Backyard Drainage Grant Program
2018 Requests**

Backyard Drainage Grant Tracking									
2018									
Name	No	Dir	Street		Grant Approved	Estimate	Final App Received	Processed in NWS	Amount Reimbursed
			Maple/Chase			\$30,000.00			
Gutierrez	220	N	Grace	amt is guess		\$3,000.00			
Soehrmann	127	S	3rd			\$11,489.00			
Weaser	43	W	Berkshire		8/17/2018	\$9,990.00			
Stein	710	S	Addison		7/13/2018	\$12,995.00			
Delaney	1081	S	Cherry		5/16/2018	\$9,682.00			\$4,894.00
Mager	536	S	Edgewood		1/29/2018	\$6,995.00			\$3,497.50
						\$84,151.00		FY18 Sub Total	\$8,391.50