VILLAGE OF LOMBARD REQUEST FOR BOARD OF TRUSTEES ACTION For Inclusion on Board Agenda

X	Resolution or Ordinance (Blue) Waiver of First Requested Recommendations of Boards, Commissions & Committees (Green) Other Business (Pink)		
TO:	PRESIDENT AND BOARD OF TRUSTEES		
FROM:	Scott Niehaus, Village Manager		
DATE:	May 16, 2023 (B of T) Date: May 18, 2023		
TITLE:	DuPage Mayors and Managers Conference Membership		
BACKGROUND/POLICY IMPLICATIONS:			
DuPage Mayors and	information pertaining to a municipal membership of the Village of Lombard to the Managers Conference. Information is provided about the value and benefits of annual uPage Mayors and Managers Conference and approval for membership at a rate of		
Review (as necessary			
Village Attorney X_	Date		
Finance Director X _ Village Manager X	Date Date		

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 Wednesday, prior to the Agenda Distribution.



MEMORANDUM

TO: Scott Niehaus, Village Manager

FROM: Nicole Aranas, Deputy Village Manager

DATE: May 16, 2023

SUBJECT: DUPAGE MAYORS AND MANAGERS CONFERENCE MEMBERSHIP

Attached please find relevant information regarding Village membership to the DuPage Mayors and Managers Conference (DMMC). The DMMC is the local council of governments for DuPage County. As a coalition of 33 local cities and villages in DuPage County, the conference promotes excellence in municipal government, evaluates the impact of pending state and federal legislation, provides research, technical assistance and training to members, and fosters intergovernmental cooperation. The Village of Lombard has maintained membership to DMMC for a number of years and staffs several of the conference subcommittees.

The DMMC is a not-for-profit organization supported by membership dues and grants. The 2023-2024 annual membership rate for the Village of Lombard is \$37,887.05 which reflects a 1% increase from last year. The actual dues amount invoiced for 2023 membership is \$28,050.70, which reflects a credit in the amount of \$9,836.35 due to an overage in the DMMC Cash Reserve Fund.

Attached please find a document that attempts to quantify the estimated value of DMMC membership and highlights a number of conference accomplishments and municipal benefits. Benefits highlighted include lobbyist to advocate for local municipal interests, public communications on issues regarding Local Government Distributive Fund (LGDF), development of Legislative Action Program, oversight of local Surface Transportation Program, development of ad hoc Public Works and Human Resources working group, coordination with the Suburban Purchasing Cooperative, and development and sharing of municipal survey data.

Please review the attached materials and consider approving membership for the Village of Lombard to the DuPage Mayors and Managers Conference in the amount \$28,050.70. Please let me know if you have any questions or concerns.



Founded June 19, 1962

DUPAGE MAYORS AND MANAGERS CONFERENCE

an association of municipalities representing 1,000,000 people

1220 Oak Brook Road Oak Brook, Illinois 60523 (630) 571-0480 www.dmmc-cog.org

MEMBER MUNICIPALITIES

May 10, 2023

Addison Aurora

Bartlett Bensenville

Bloomingdale Bolingbrook

Burr Ridge Carol Stream Clarendon Hills

Darien **Downers Grove**

Elmhurst Glen Ellyn Glendale Heights Hanover Park

Hinsdale Itasca Lemont

Lisle Lombard Naperville

Oak Brook Oakbrook Terrace

Roselle Schaumburg Villa Park Warrenville

Wayne West Chicago

Westmont Wheaton

Willowbrook Winfield Wood Dale

Woodridge

To: **DMMC Mayors/Presidents**

Managers/Administrators

From: Suzette Quintell, Executive Director

Re: DMMC Annual Dues Invoice and Value Statement

The DuPage Mayors and Managers Conference greatly values your membership, and we look forward to working together in the upcoming year. Enclosed you will find an invoice for your community's 2023-2024 dues assessment as presented and approved by the membership on April 12, 2023.

As part of our fiscal year-end April 30, 2024 budget process, we anticipate an overage in our Cash Reserve Fund. As such, we are distributing this overage in the form of a credit to your 2023-2024 membership dues on a pro-rata basis. This was determined by calculating your share of total prior-year membership dues and multiplying that percentage by the identified surplus of \$179,098.

The membership also approved; a 1% dues increase at the April 12 Conference Business Meeting. In making this recommendation, the Budget and Operations Committee and Board of Directors sought to balance the fiscal pressures facing our members with the long-term fiscal health of the Conference.

The attached Value Statement enumerates the many benefits Conference membership provides. The Value Statement lists the many services provided to members by the Conference, quantifying the value where possible (Exhibit 1) and listing the qualitative benefits in other cases (Exhibits 2 and 3). In addition and in accordance with directives in our 2023-2027 Strategic Plan, the document also outlines specific examples of the Conference's commitment to fiscal responsibility (Exhibit 3), quantifies the fiscal benefits and transportation grants received by each member community during the reporting period (Exhibit 4), and lists the meetings attended by member representatives and Conference staff, thereby ensuring representation and the timely reporting of actions of numerous bodies identified (Exhibit 5).

We sincerely hope you find this information valuable and welcome any questions or comments you may have.

Thank you again. We look forward to an equally productive 2023-2024!

Sincerely,

ASSOCIATE MEMBER

Suzette Quintell **Executive Director** Western Springs

DUPAGE MAYORS AND MANAGERS CONFERENCE





P 630-571-0480 F 630-571-0484 5/3/2023

Attn - Scott Niehaus, Manager Village of Lombard 255 East Wilson Ave. Lombard, IL 60148

INVOICE NO.

11711A

Description	Total
2023-2024 Conference Membership Dues 2023-2024 Credit Disbursement to Members for Identified Operating Fund Surplus (See attached letter for details)	37,887.05 -9,836.35
Total Invoice Amount	\$28,050.70

Detach and Return with Remittance

Please Remit To:

Village of Lombard 255 East Wilson Ave. Lombard, IL 60148

DUPAGE MAYORS AND MANAGERS CONFERENCE 1220 OAK BROOK ROAD OAK BROOK, IL 60523-2203

Invoice No:

11711A

Date:

5/3/2023

Amount Due:

\$28,050.70

Due Date:

6/3/2023

A QUANTIFICATION OF THE ESTIMATED VALUE OF DUPAGE MAYORS AND MANAGERS CONFERENCE MEMBERSHIP May 1. 2022 - April 30, 2023

Exhibit 1 - Quantifiable Annual Fiscal Benefits

	Activity / Service Provided	Annual Fiscal Benefit
•	Professional lobbyist representation to advocate for members' legislative interests	\$65,000.00
•	Legislative tracking, research, and analysis to monitor member concerns, increase awareness, and aid members (3/4 FTE)	\$66,000.00
•	Coalition participation to represent members' interests and identify opportunities for regional collaboration [Local Government Distributive Fund (LGDF), Regional Councils of Government (COG) Working Group, Metropolitan Mayors Caucus (MMC), Illinois Municipal League (IML) Local Government Coalition] (1/6 FTE)	\$30,000.00
•	Attendance, monitoring, and reporting on County activities to increase member awareness and identify opportunities for collaboration (1/5 FTE)	\$29,000.00
•	Attendance, monitoring, and reporting on Chicago Metropolitan Agency for Planning (CMAP) Board, Metropolitan Planning Organization (MPO) Policy Committee, and Transportation Committee meetings to increase member awareness on regional transportation issues (1/3 FTE)	\$27,000.00
•	Planning Liaison scope of services to represent municipal interests in regional transportation planning efforts (1/3 FTE)	\$27,000.00
•	Communications consultant services to engage communities in the <i>Invest In Communities</i> Campaign	\$14,000.00
•	Transportation consultant for assistance and development of transportation educational programs	\$9,000.00
	TOTAL:	\$267,000.00

Exhibit 2 – Local Government Distributive Fund (LGDF)

- Continued lead role in efforts to restore LGDF, coordinating with Barrington Area Council of Governments (BACOG), Illinois State Association of Counties (ISACo), Lake County Municipal League (LCML), McHenry County Council of Governments (MCCG), Metropolitan Mayors Caucus (MMC), Metro West Council of Government, Northwest Municipal Conference (NWMC), South Suburban Mayors and Managers Association (SSMMA), Southwest Conference of Mayors (SCM), West Central Municipal Conference (WCMC), and Will County Governmental League (WCGL). The group met weekly throughout the 2023 Spring legislative session and pursued restoration of LGDF, resulting in the Invest In Communities campaign. The group also collaborated with IML.
- Developed and launched the Invest In Communities campaign to restore LGDF after collaborating with the Conference communications consultant and receiving feedback from MMC, ISACo, and nine other regional COGs.
 - Provided members tools to engage residents and legislators on LGDF through the newly created Invest In Communities website (InvestInCommunities.org), where they can access community fact sheets, information on how to contact legislators and social media posts that can easily be shared, as well as a newsletter drop-in that can be incorporated into communities' newsletters and/or website.

- Provided members with the *Invest In Communities* social media toolkit to create a strong social media presence on their community platforms to educate residents and inform lawmakers about the importance of LGDF.
- Hosted weekly conference calls with COG Executive Directors, MMC staff, IML staff, and ISACo staff, and regularly consulted regional COG lobbyists and Conference communications consultant to provide additional input on the *Invest In Communities* campaign.
- Researched and collected extensive data from the Department of Revenue (DOR), Illinois Gaming Board, and members on LGDF and other municipal revenue sources, including the Motor Fuel Tax (MFT), Personal Property Replacement Taxes (PPRT), Income and Use Taxes, Video Gaming, and Sales and Related Taxes to analyze revenue trends over time to support the campaign to restore LGDF.
- Developed and designed a statewide one-page LGDF fact sheet and twenty-five individualized member community fact sheets that refute frequent arguments against restoration and feature information and graphics on lost revenue since 2011, unfunded projects, estimated costs to implement state mandates, and the percentage of LGDF in communities' operating budget. The template fact sheet was shared with the regional COGs, resulting in a total of 69 individualized community fact sheets being competed.
- Worked with Conference lobbyists and House and Senate sponsors on legislation to increase LGDF, introduced as HB 1116, HB 2087, SB 180, and SB 2206. Coordinated member outreach to legislators to co-sponsor and actively support the legislation.
- Drafted and sent letters to the Illinois General Assembly urging legislators to co-sponsor the LGDF bills and to engage with the newly created website and social media content through the *Invest In Communities* campaign. The letters were also shared with the regional COGs for use in their communications with legislators.
- At the request of Representative DeLuca, coordinated with the regional COGs to identify and prepare talking points for 12 mayors from across the region to provide oral testimony alongside mayors representing IML regarding the restoration of LGDF at a subject matter hearing in the House of Representatives Cities and Villages Committee.
- Strategized with regional COG lobbyists to meet with the Deputy Governor for Budget & Economy, other senior Budget staff, Leaders Holmes and Murphy, and Senator Cunningham to discuss LGDF allocations in the FY 2024 State Budget.
- Coordinated district meetings with members and Leaders Holmes, Gordon-Booth, and Curran, Senators Glowiak Hilton, Ellman, and Villa, and Representatives Costa Howard and Hirschauer to request legislators' feedback on enhancing advocacy efforts on restoring LGDF and discuss other Conference legislative initiatives.
- Participated in a panel featuring Conference leadership and representatives of MMC and WCMC to discuss the restoration of LGDF and the *Invest In Communities* campaign as a part of the West Suburban Chamber of Commerce (WSCCI) and Industry Legislative Breakfast Series.

Exhibit 3 – Additional Annual Benefits

Legislative

- Developed a member driven 2023 Legislative Action Program (LAP) reflective of members' priorities to guide legislative efforts. Three legislative priorities were identified: Financial Sustainability with an emphasis on the restoration of LGDF, Public Safety, and Local Authority.
- Presented the 2023 LAP and provided members with opportunities to network and share DMMC
 legislative priorities with legislators at the 2023 legislative event. The event was attended by nineteen
 legislators, including President of the Senate Harmon, Speaker of the House Welch, Senate Minority
 Leader Curran, House Minority Leader McCombie, and over one hundred other participants.
- Provided members with opportunities to build relationships with legislators at the annual Coffee Break with Legislators. The event was attended by Leaders Curran and Holmes, Senators Pappas, Ellman, Glowiak Hilton, and Lewis, as well as Representatives Yang Rohr, Costa Howard, Blair-Sherlock, Grant, Sanalitro, Hirschauer, Mussman, Stava-Murray, and Kifowit.

- Transmitted congratulatory letters introducing the Conference to newly elected officials as well as to reelected officials, including federal and state legislators, the Governor, County Board Chair and County Board Members.
- Generated talking points, fact sheets, and FAQs to assist members and enhance outreach to legislators on topics including hotel/motel taxes and the restoration of the Local Government Distributive Fund.
- In response to a member request to support efforts to grant additional municipal authority to utilize
 public safety tools, adopted a resolution supporting SB 107, Drones as First Responders Act, which
 was distributed to the Governor, legislative leaders, the DuPage legislative delegation, IML, and MMC.
- Worked with regional partners to share information regarding legislation impacting member municipalities including the SAFE-T Act, Tourism Preservation and Sustainability District Act, and the Paid Leave for All Workers Act. In response to member concerns, worked with the NWMC to draft language for potential trailer legislation to the Paid Leave for All Workers Act.
- Drafted and coordinated a joint letter from MMC, ISACo, and nine other regional COGs to the Illinois General Assembly, supporting municipal authority to conduct remote meetings without an emergency declaration. DMMC shared the letter with DuPage legislators and encouraged the regional councils to share the letter as well.
- Attended Gubernatorial Inauguration and bill signing events at the invitation of the Governor's office during which Conference Leaders and Executive Director engaged in direct dialogue with the Governor about legislative priorities.
- Worked with Conference lobbyists to identify sponsors and draft additional bills in support of 2023 Legislative Priorities, introduced as SB 1688 (hotel/motel tax), and HB 2620/SB 2178 (FOIA).
- Following extensive member engagement, a semi-automatic assault weapons statement was drafted and approved by the Board of Directors and shared with IML and the regional COGs.
- Coordinated Action Alerts throughout the 2023 spring legislative session on critical issues such as Tax Increment Financing (TIF), LGDF, prevailing wage, municipal lift assist fees, and public safety pensions.
- Provided members with opportunities to connect with legislators and members of fellow COGs and
 participate in the legislative process through the 2023 Springfield Drive Down. Meetings were held with
 Governor Pritzker, President Harmon, Leaders Curran, Speaker Welch, Treasurer Frerichs, Secretary
 of State Giannoulias, five DuPage legislators, and six other legislators.
- Coordinated a presentation featuring guest speaker Secretary of State Giannoulias during the 2023 Springfield Drive Down.
- Discussed and collaborated on action alerts for other proposed legislation impacting municipalities during weekly calls with the regional councils of government and IML.

Regulatory

- Disseminated a request from the Homebuilders Association of Illinois (HBAI) for members to defer action on energy code amendments that "eliminate energy choice" until an analysis of cost implications is performed. A survey of members was conducted on these types of energy code amendments.
- Crown Castle, a telecommunication provider with projects in member communities, provided an
 overview of their company and its role in the telecommunications industry to the Regulatory Issues
 Committee.
- ComEd provided presentations to the Regulatory Issues Committee on the status of the Illinois Commerce Commission's Order on the EV/Beneficial Electrification plan and the multi-year grid plan, and an update on their initiatives and activities.
- Coordinated a presentation from the MMC to the Regulatory Issues Committee on the implications of stretch energy codes required by the Climate and Equitable Jobs Act of 2021.
- Other presentations made to the Regulatory Issues Committee included the DuPage River Salt Creek Workgroup (DRSCW) on their current initiatives and activities, and in response to a member concern, Nicor Gas presented an overview of restoration practices and sustainability and energy efficiency initiatives.

Transportation/Planning

- Coordinated with the CMAP and Illinois Department of Transportation (IDOT) to ensure proper Surface Transportation Program (STP) funding in the Transportation Improvement Program (TIP), resulting in the letting of 13 DuPage projects totaling \$10,241,077 in STP funds.
- Renewed an intergovernmental agreement with CMAP providing \$206,645.79 to the Conference for transportation planning in FY 2023, an increase of \$7,874.79 from FY 2022.
- In response to member requests, Metra made presentations to the Transportation Policy Committee on their automated ticketing system scheduled for installation in all stations and ridership pre and postpandemic.
- Invited representatives from the Cities of Elmhurst and Naperville to present on the incorporation of electric vehicles in a municipal fleet and the impact of electric vehicles on the electric grid, respectively.
- Coordinated an STP Shared Fund, Congestion Mitigation and Air Quality (CMAQ), and Transportation Alternatives Program (TAP) funding workshop and Call for Projects, where members were provided information on accessing those funds. Continued to provide project assistance for all STP projects from kick-off to letting.
- At the request of a member, Conference staff provided an analysis of the IDOT FY 2023-2028
 Proposed Highway Improvement Program showing funding proposed for DuPage.
- In response to member concerns, coordinated and attended several meetings with IDOT to address local agency permitting, agreements, and other member concerns.
- Provided Letters of Support for Illinois Transportation Enhancement Program (ITEP) grant applications.
- Coordinated presentations to the Transportation Policy Committee from CMAP on their current
 initiatives, the Americans with Disabilities Act (ADA) requirements and available resources for
 compliance, and the federal Infrastructure Investment and Jobs Act (IIJA) and ways members can
 leverage local funds. Other presentations included the Illinois State Toll Highway Authority (ISTHA) on
 near and long-term capital planning, the Regional Transportation Authority (RTA) on their 2023 regional
 transit strategic plan, and DuPage County on the status of the Safe Streets and Roads for All grant,
 Mobility and Trail Plans.
- Continued to foster regular DuPage County, IDOT, Illinois Tollway, Metra, Pace, RTA, and CMAP staff involvement in the Transportation Technical and Policy Committees by providing presentations, summaries, and updates.

Membership/Fiscal Responsibility

- Identified \$179,098.00 in operating fund surplus to be distributed to the membership as a credit against 2023-2024 dues, in keeping with DMMC Financial and Investment Policies.
- Actively solicited and successfully recruited fourteen additional firms to increase participation in the Corporate Partner Program and continued to strengthen relationships with all forty-seven Corporate Partners, resulting in nearly \$83,000.00 in revenue to offset member dues.
- Utilizing member input, introduced an Associate Membership one-year pilot program for municipalities located outside of DuPage County interested in participating in the Conference, resulting in greater collaboration and information sharing opportunities.
 - Welcomed the Village of Western Springs to the Conference as an Associate Member through the newly created Associate Membership one-year pilot program.
- Solicited extensive member feedback and input to develop the 2023-2027 Strategic Plan to reflect the Conference mission and membership. All members had opportunities and were encouraged to participate in this process.
 - Coordinated a well-attended two-day Strategic Planning session with third party facilitators for the creation of the 2023-2027 DMMC Strategic Plan.
 - Collaborated with third party facilitators to collect feedback from members via a comprehensive survey to develop the 2023-2027 DMMC Strategic Plan.
- The 2021-2022 Survey of Municipal Tax Rates and Revenues was enhanced through feedback from nine Conference members' finance staff. Received and compiled twenty-four responses; results were distributed to the membership and posted on the members' only section of the Conference website.
- Continued to participate in the Suburban Purchasing Cooperative (SPC), allowing members to reduce costs and save staff time.

- Actively solicited and secured \$29,950.00 in sponsorships for 2022-2023 DMMC events, including the Golf Outing, Annual Dinner, Conference Business Meetings, and Legislative Reception, to further better the Conference's financial goals and mission and offset membership dues.
- Provided additional context to the FY 2023-2024 budget in response to a member request.

Grant Assistance

• Provided information and technical assistance on various state and federal grants to members throughout the year. Successful transportation grant funding for members can be found in Exhibit 4.

Information/Publications & Training/Networking

- Appointed Lombard Manager Niehaus, Warrenville Administrator White, and Wheaton Manager
 Dzugan, to serve as Conference representatives on the DuPage County Health Department Central
 Receiving Center Working Group to facilitate information sharing and communicate member interests,
 questions, and concerns.
- Coordinated and hosted a meeting with the newly elected County Board Chair Conroy to discuss topics
 of importance, including mental health services and the proposed Central Receiving Center,
 stormwater, and other Conference initiatives.
- Following the County election, coordinated six successful and well-attended DuPage County Board District meetings to strengthen relationships and share Conference priorities.
- Maintained a consistent line of communication with DuPage County officials by convening multiple productive meetings of the Joint County-Conference Intergovernmental Committee and holding meetings between senior DMMC Staff and DuPage County counterparts.
- Members were appointed to several external committees, assuring DMMC member input in many areas of regional government:
 - o Winfield Manager Barrett was appointed to the SPC Governing Board.
 - Lisle Finance Director Mitchell was appointed to the Illinois Metropolitan Investment Fund (IMET)
 Board of Trustees as the DMMC representative.
 - o Burr Ridge Mayor Grasso was appointed to the CMAP Board as a DuPage County representative.
 - Oakbrook Terrace City Administrator Ritz and Elmhurst Police Department Records Supervisor Sennett were appointed to the DuPage County Police Records Management System (PRMS) Oversight Committee as DMMC representatives.
 - Darien Mayor Marchese was appointed to the CMAP Council of Mayors Executive Committee as a DuPage subregional council representative.
 - Addison Village Manager Maranowicz was re-appointed to the DuPage County Emergency Telephone System Board (ETSB).
- Coordinated an educational meeting with the DuPage County Office of Homeland Security and Emergency Management (OHSEM) for building partnerships and resource sharing.
- Hosted a successful Corporate Partner Thank You Coffee attended by fourteen members from thirteen municipalities and twenty-one representatives from twelve corporate partners.
- Coordinated a well-attended Municipal Innovation Celebration highlighting four innovative and creative ways members are improving their municipalities, solving problems, and bringing value to their residents.
- Collected and shared valuable information and data on a variety of topics through forty-one member surveys.
- Facilitated member outreach and information-sharing sessions by organizing and hosting four exclusive Mayors Only Coffees. Notably, one of these sessions featured U.S. Representatives Casten, Krishnamoorthi, and Ramirez.
- Established seven new member working groups/sub-groups to analyze and facilitate efficient problem solving through focused collaboration regarding topics of member concern and interest for the benefit of the entire membership.
- Organized sharing of municipal best practices via the Ad Hoc Public Works Directors Working Group and Ad Hoc Human Resources Directors Working Group, resulting in greater intergovernmental cooperation and collaboration within the membership.

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- Invited the new Executive Director of the MMC, Neil James, to the 2022 November Conference Business Meeting (CBM) to cultivate relationships with members.
- In response to member requests and concerns, five organizations attended the Managers Committee meetings to present information, further educate, and answer member questions.
- Accepted a Resolution from the DuPage County Board of Health for the Conference's continued collaborative efforts and commitment during the COVID-19 pandemic.

Exhibit 4 - Fiscal Benefits and Grant Benefits by Municipality

Municipality and Source		Fiscal Benefit
Addison		
 Quantifiable Annual Fiscal Benefits (Exhibit 1) 		\$267,000.00
,	Total	\$267,000.00
Aurora		,,
Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$267,000.00
	Total	\$267,000.00
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Bartlett		
 Quantifiable Annual Fiscal Benefits (Exhibit 1) 		\$267,000.00
	Total	\$267,000.00
Bensenville		
 Quantifiable Annual Fiscal Benefits (Exhibit 1) 		\$267,000.00
	Total	\$267,000.00
Bloomingdale		
 Quantifiable Annual Fiscal Benefits (Exhibit 1) 		\$267,000.00
Surface Transportation Program		\$377,880.00
	Total	\$644,880.00
Bolingbrook		
Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$267,000.00
(======================================	Total	\$267,000.00
Burr Ridge		,,
Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$267,000.00
(======================================	Total	\$267,000.00
Carol Stream		,,
		\$267,000.00
Quantifiable Annual Fiscal Benefits (Exhibit 1) Coronavirus Benefits (Symplemental Annual States)		•
 Coronavirus Response and Relief Supplemental Appropriations 		\$837,965.00
Olever de l'Elle	Total	\$1,104,965.00
Clarendon Hills		****
Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$267,000.00
Surface Transportation Program		\$338,800.00
	Total	\$605,800.00
Darien		
 Quantifiable Annual Fiscal Benefits (Exhibit 1) 		\$267,000.00
(2	Total	\$267,000.00
Downers Grove		Ţ , • • • · · · · ·
Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$267,000.00
Surface Transportation Program		\$583,584.00
• Surface transportation Program	Total	•
	Total	\$850,584.00

•			
	 Elmhurst Quantifiable Annual Fiscal Benefits (Exhibit 1) Surface Transportation Program 	Total	\$267,000.00 \$2,816,000.00 \$3,083,000.00
	 Glen Ellyn Quantifiable Annual Fiscal Benefits (Exhibit 1) 	Total	\$267,000.00 \$267,000.00
	Glendale HeightsQuantifiable Annual Fiscal Benefits (Exhibit 1)	Total	\$267,000.00 \$267,000.00
	 Hanover Park Quantifiable Annual Fiscal Benefits (Exhibit 1) Coronavirus Response and Relief Supplemental Appropriations 		\$267,000.00 \$267,000.00 \$305,283.00 \$572,283.00
	HinsdaleQuantifiable Annual Fiscal Benefits (Exhibit 1)	Total	\$267,000.00 \$267,000.00
	 Itasca Quantifiable Annual Fiscal Benefits (Exhibit 1) Surface Transportation Program 	Total	\$267,000.00 \$2,687,440.00 \$2,954,440.00
	LemontQuantifiable Annual Fiscal Benefits (Exhibit 1)	Total	\$267,000.00
	 Lisle Quantifiable Annual Fiscal Benefits (Exhibit 1) Coronavirus Response and Relief Supplemental Appropriations 	Act	\$267,000.00 \$267,000.00 \$575,594.00
	 Quantifiable Annual Fiscal Benefits (Exhibit 1) 	Total Total	\$842,594.00 \$267,000.00 \$267,000.00
	NapervilleQuantifiable Annual Fiscal Benefits (Exhibit 1)	Total	\$267,000.00 \$267,000.00
	 Oak Brook Quantifiable Annual Fiscal Benefits (Exhibit 1) Surface Transportation Program 		\$267,000.00 \$528,000.00
	Oakbrook Terrace • Quantifiable Annual Fiscal Benefits (Exhibit 1)	Total	\$795,000.00 \$267,000.00
	RoselleQuantifiable Annual Fiscal Benefits (Exhibit 1)	Total	\$267,000.00 \$267,000.00
	Schaumburg	Total	\$267,000.00

\$267,000.00 **\$267,000.00**

\$267,000.00

\$267,000.00

Total

Total

• Quantifiable Annual Fiscal Benefits (Exhibit 1)

• Quantifiable Annual Fiscal Benefits (Exhibit 1)

Villa Park

W	Warrenville			
•	Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$267,000.00	
•	Surface Transportation Program		\$303,090.00	
	·	Total	\$570,090.00	
W	ayne			
•	Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$267,000.00	
		Total	\$267,000.00	
W	est Chicago		4007.000.00	
•	Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$267,000.00	
•	Surface Transportation Program		\$887,441.00	
1A /.	24.00.00	Total	\$1,154,441.00	
VV	estmont Oughtijshig Appual Figgal Banafita (Exhibit 1)		¢267 000 00	
•	Quantifiable Annual Fiscal Benefits (Exhibit 1)	Total	\$267,000.00	
W	heaton	lotai	\$267,000.00	
•	Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$267,000.00	
•	Quantinable / initial i isoal beliefts (Exhibit 1)	Total	\$267,000.00	
Wi	illowbrook	. • • • • • • • • • • • • • • • • • • •	4201,000100	
•	Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$267,000.00	
	,	Total	\$267,000.00	
Wi	infield			
•	Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$267,000.00	
		Total	\$267,000.00	
W	ood Dale			
•	Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$267,000.00	
		Total	\$267,000.00	
W	podridge		4007.000.00	
•	Quantifiable Annual Fiscal Benefits (Exhibit 1)	-	\$267,000.00	
		Total	\$267,000.00	

Exhibit 5 – Leveraging the Collective Knowledge of Members and Staff

Meetings	Person(s) Attending
Choose DuPage Meetings	DMMC Members
CMAP and Planning Liaison (PL) Weekly Calls	DMMC Staff
CMAP Board Meetings	DMMC Staff
CMAP Council of Mayors Executive Committee Meetings	DMMC Members and Staff
CMAP MPO Policy Committee Meetings	DMMC Staff
CMAP Project Selection Committee Meetings	DMMC Members and Staff
CMAP Transportation Committee Meetings	DMMC Staff
Councils of Governments Meetings/Calls	DMMC Staff
DuPage County Board and Committee Meetings	DMMC Members and Staff
DuPage County District Meetings	DMMC Members and Staff
Federal Highway Administration (FHWA) Coordination Meetings	DMMC Members and Staff
IDOT Kickoff Meetings	DMMC Members and Staff
IMET Board of Trustees Meetings	DMMC Members
IML Board of Directors Meetings	DMMC Members and Staff
IML Legislative Committee Meetings	DMMC Members and Staff
Joint DMMC/DuPage County Intergovernmental Committee Meetings	DMMC Members and Staff
MMC Environment Committee Meetings	DMMC Staff
MMC Executive Board Meetings	DMMC Members and Staff
MMC Legislative Committee Meetings	DMMC Members and Staff
MMC Steering Committee Meetings	DMMC Members and Staff

DMMC Members and Staff

SPC Joint Purchasing Program Board Meetings