

060194

VILLAGE OF LOMBARD  
REQUEST FOR BOARD OF TRUSTEES ACTION

For Inclusion on Board Agenda

_____	Resolution or Ordinance (Blue) <input checked="" type="checkbox"/> <i>Waiver of First Requested</i>
_____	Recommendations of Boards, Commissions & Committees (Green)
_____	Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: William T. Lichter, Village Manager

DATE: April 12, 2006 (COW)(B of T) April 20, 2006

TITLE: Ordinances Amending Title 5, Chapter 50 of the Lombard Village Code in Regard to Water and Sewer Rates.

SUBMITTED BY: Timothy Sexton, Assistant Director of Finance

BACKGROUND/POLICY IMPLICATIONS:

Attached are three ordinances that amend the Village Code as it relates to water and sewer rates for FYE 2007. The Finance Committee did not have a quorum for their April 4, 2006 meeting. However, the Committee was polled and the four members who responded voted unanimously to recommend to the Village Board approval of the FYE 2007 Proposed Budget. The budget as proposed includes an increase in water and sewer O&M rates of \$0.13 that would become effective with bills issued on or after June 1, 2006. In addition to the rate increases, the budget as proposed included an increase to the per bill service charge of \$0.30 for water and sewer customers, and \$0.25 for sanitary sewer service only customers. However, in accordance with Resolution No. 4806 passed by the Village Board of Trustees on February 2, 2006, the capital rate portion of the water and sewer rates has been frozen at \$1.56 per 1,000 gallons of water for FYE 2007. Also, the ordinances reduce the capital rate portion of the water and sewer rates to \$1.20 per 1,000 gallons of water for the period of June 1, 2007 (FYE 2008) through May 31, 2016 (FYE 2016). The O&M rate and service charge changes, as well as freezing the capital rate, are reflected in the FYE 2007 Budget Ordinance being presented to the Board at this meeting.

Review (as necessary):

_____	Village Attorney <input checked="" type="checkbox"/>	<i>[Signature]</i>
_____	Finance Director <input checked="" type="checkbox"/>	<i>[Signature]</i>
_____	Village Manager <input checked="" type="checkbox"/>	<i>William T. Lichter</i>

Date	04/12/06
Date	4/2/06

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.

**AN ORDINANCE AMENDING TITLE 5, CHAPTER 50, SECTION 50.114 OF THE LOMBARD VILLAGE CODE IN REGARD TO WATER RATES**

BE IT ORDAINED by the President and Board of Trustees of the Village of Lombard, DuPage County, Illinois, as follows:

SECTION 1: That, effective June 1, 2006, Title 5, Chapter 50, Section 50.114 of the

Lombard Village Code is amended to read in its entirety as follows:

**“§50.114 WATER RATES**

(A) There are established rates or charges for the use of services of the waterworks system of the Village as follows:

(1) Water Rates Within the Village Limits: \$4.22 per 1,000 gallons, with said rate being broken down as follows:

(a) \$3.34 per 1,000 gallons for operation and maintenance; and

(b) \$0.88 per 1,000 gallons for capital improvements.

(2) Water Rates Outside the Village Limits: \$8.44 per 1,000 gallons, with said rate being broken down as follows:

(a) \$6.68 per 1,000 gallons for operation and maintenance; and

(b) \$1.76 per 1,000 gallons for capital improvements.

(B) In addition to the rates and charges set forth in Subsection (A) above, each customer account shall be charged a flat fee of \$6.40 per billing period as an administrative service charge to cover the Village's administrative expenses relating to providing utility service, including, but not limited to, the expenses of billing, collecting, meter reading and meter maintenance.

(C) Effective June 1, 2007, the per 1,000 gallon rate for capital improvements, as set forth in Subsections (A)(1)(b) and (A)(2)(b) above, shall be reduced to \$0.62 per 1,000 gallons and \$1.24 per 1,000 gallons, respectively, and shall remain at said rates through May 31, 2016, with the total charge per 1,000 gallons, as set forth in Subsections (A)(1) and (A)(2) above, being adjusted accordingly.

(D) Pursuant to Resolution No. 4806, adopted February 2, 2006, the Corporate Authorities committed to freezing the capital rate portion of the water and sanitary

sewer rates for Village residents at \$1.56 per 1,000 gallons of water used for the period of June 1, 2006 through May 31, 2007, and at \$1.20 per 1,000 gallons of water used for the period of June 1, 2007 through May 31, 2016. For purposes of verifying this freeze, reference is made to Sections 50.106(B) and 50.107 of this Code, which addresses the capital rate per 1,000 gallons of water used for sanitary sewer service.”

SECTION 2: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

Passed on first reading this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

First reading waived by action of the Board of Trustees this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_, 2006.

Passed on second reading this \_\_\_\_\_ day of \_\_\_\_\_, 2006, pursuant to a roll call vote as follows:

AYES:

\_\_\_\_\_

NAYS:

\_\_\_\_\_

ABSENT:

\_\_\_\_\_

APPROVED by me this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

ATTEST:

William J. Mueller  
Village President

Brigitte O'Brien  
Village Clerk

Published by me in pamphlet form this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

Brigitte O'Brien  
Village Clerk

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING TITLE 5, CHAPTER 50,  
SECTIONS 50.106 AND 50.107 OF THE  
LOMBARD VILLAGE CODE IN REGARD TO SANITARY SEWER RATES

BE IT ORDAINED by the President and Board of Trustees of the Village of Lombard,

DuPage County, Illinois, as follows:

SECTION 1: That, effective June 1, 2006, Title 5, Chapter 50, Section 50.106(B) of the

Lombard Village Code is amended to read in its entirety as follows:

“(B) There is hereby established a wastewater collection and treatment charge as follows:

(1) Within the Village limits: \$3.98 per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate being broken down as follows:

(a) \$3.30 per 1,000 gallons for operation and maintenance; and

(b) \$0.68 per 1,000 gallons for capital improvements.

(2) Outside the Village limits: \$7.96 per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate broken down as follows:

(a) \$6.60 per 1,000 gallons for operation and maintenance; and

(b) \$1.36 per 1,000 gallons for capital improvements.

(3) Effective June 1, 2007, the per 1,000 gallon rate for capital improvements, as set forth in Subsections (1)(b) and 2(b) above, shall be reduced to \$0.58 per 1,000 gallons and \$1.16 per 1,000 gallons, respectively, and shall remain at said rates through May 31, 2016, with the total charge per 1,000 gallons, as set forth in Subsections (1) and (2) above, being adjusted accordingly.

(4) Pursuant to Resolution No. 4806, adopted February 2, 2006, the Corporate Authorities committed to freezing the capital rate portion of the water and sanitary sewer rates for Village residents at \$1.56 per 1,000 gallons of water used for the period of June 1, 2006 through May 31, 2007, and at \$1.20 per 1,000 gallons of water used for the period of June 1, 2007 through May 31, 2016. For purposes of verifying this freeze, reference is made to Section 50.114 of this Code, which addresses the capital rate per 1,000 gallons of water used for water service.”

SECTION 2: That, effective June 1, 2006, Title 5, Chapter 50, Section 50.107 of the

Lombard Village Code is amended to read in its entirety as follows:

“§50.107 MINIMUM CHARGE FOR SEWER SERVICE.

The minimum charge for 1,000 gallons of usage in one billing period shall be:

(A) \$3.98 within the Village limits, with said amount being broken down as follows:

(1) \$3.30 for operation and maintenance; and

(2) \$0.68 for capital improvements.

(B) \$7.84 outside the Village limits, with said amount being broken down as follows:

(1) \$6.60 for operation and maintenance; and

(2) \$1.36 gallons for capital improvements.

(C) Effective June 1, 2007, the amount for capital improvements, as set forth in Subsections (A)(2) and B(2) above, shall be reduced to \$0.58 and \$1.16, respectively, and shall remain at said amounts through May 31, 2016, with the total charge per 1,000 gallons, as set forth in Subsections (A) and (B) above, being adjusted accordingly.

(D) Pursuant to Resolution No. 4806, adopted February 2, 2006, the Corporate Authorities committed to freezing the capital rate portion of the water and sanitary sewer rates for Village residents at \$1.56 per 1,000 gallons of water used for the period of June 1, 2006 through May 31, 2007, and at \$1.20 per 1,000 gallons of water used for the period of June 1, 2007 through May 31, 2016. For purposes of verifying this freeze, reference is made to Section 50.114 of this Code, which addresses the capital rate per 1,000 gallons of water used for water service.”

SECTION 3: That this Ordinance shall be in full force and effect from and after its

passage, approval and publication in pamphlet form as provided by law.

Passed on first reading this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

First reading waived by action of the Board of Trustees this \_\_\_\_\_ day of

\_\_\_\_\_, 2006.

Passed on second reading this \_\_\_\_\_ day of \_\_\_\_\_, 2006, pursuant to a roll call vote as follows:

AYES:

\_\_\_\_\_

NAYS:

\_\_\_\_\_

ABSENT:

\_\_\_\_\_

APPROVED by me this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
William J. Mueller  
Village President

ATTEST:

\_\_\_\_\_  
Briette O'Brien  
Village Clerk

Published by me in pamphlet form this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
Brigitte O'Brien  
Village Clerk

Brigitte O'Brien  
Village Clerk

ATTEST:

William J. Mueller  
Village President

APPROVED by me this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

ABSENT:

NAYS:

AYES:

roll call vote as follows:

Passed on second reading this \_\_\_\_\_ day of \_\_\_\_\_, 2006, pursuant to a

\_\_\_\_\_ , 2006.

First reading waived by action of the Board of Trustees this \_\_\_\_\_ day of

Passed on first reading this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

passage, approval and publication in pamphlet form as provided by law.

SECTION 2: That this Ordinance shall be in full force and effect from and after its

“\$3.45.”;

Lombard Village Code is amended by revising the reference therein to, “\$3.20,” to read,

SECTION 1: That, effective June 1, 2006, Title 5, Chapter 50, Section 50.113(F) of the

DuPage County, Illinois, as follows:

BE IT ORDAINED by the President and Board of Trustees of the Village of Lombard,

**AN ORDINANCE AMENDING TITLE 5, CHAPTER 50, SECTION 50.113(F)  
OF THE LOMBARD VILLAGE CODE IN REGARD  
TO SANITARY SEWER SERVICE ONLY RATES**

ORDINANCE NO. \_\_\_\_\_

Published by me in pamphlet form this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
Brigitte O'Brien  
Village Clerk