

DISTRICT-All

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ Waiver of First Requested

_____ Recommendations of Boards, Commissions & Committees (Green)
Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott R. Niehaus, Village Manager

DATE: 10/10/2017 PWC **Date:** 10/19/2017 (B of T)

TITLE: FY 2017 Concrete Rehabilitation & Utility Cuts Patching
Change Order #2 and Final

SUBMITTED BY: David Gorman, P.E., Assistant Director of Public Works *DF*

BACKGROUND/POLICY IMPLICATIONS:

This change order will decrease the contract amount by \$8,517.00 resulting in a revised contract amount of \$535,983.00. The change is a result of the final quantities as measured in the field.

FISCAL IMPACT/FUNDING SOURCE:

\$8,517.00 DECREASE
REVISED CONTRACT: \$535,983.00
F.Y. 2017 Budget: \$955,000.00
P.O. #: 2017-00001145
RM PROJ: 20 & 21
Account No.: 410.710.725.75420

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director X _____ Date _____
Village Manager X _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.

InterOffice Memo

To: Scott R. Niehaus, Village Manager
Through: Carl Goldsmith, Director of Public Works *ij*
From: David Gorman, P.E. Assistant Director of Public Works *DG*
Date: October 3, 2017
Subject: FY 2017 Concrete Rehabilitation & Utility Cuts Patching
 Change Order #2 and Final

Attached please find Change Order No. 2 and Final for 2017 Concrete Rehabilitation Program. This is a change order that decreases the total contract value by \$8,517.00. The change is due to the final quantities as measured in the field. Award of the contract with Schroeder & Schroeder, Inc. in the amount of \$524,950.00 was previously approved by the President and Board of Trustees on April 6, 2017 and Change Order #1 in the amount of \$19,550.00 was approved by the board on May 18, 2017.

<i>Project</i>	<i>Awarded</i>	<i>C.O. #1</i>	<i>C.O. #2</i>	<i>Final Contract</i>	<i>Budget</i>
RM PROG 20 & 21	\$524,950	\$19,550	-\$8,517.00		\$955,000
Contract Value	\$524,950	544,500	\$535,983	\$535,983	\$955,000

In order to complete the rehabilitation of the concrete in the westbound lane of Maple Street between Westmore/Meyers Road and Chase Ave., the Village allocated \$300,000.00 of the concrete rehabilitation program to the Gatz Pond project.

This change order will be presented at the October 10, 2017 Public Works Committee meeting. If recommended by the Committee, please present this change order to the Board of Trustees at the October 19, 2017 meeting. If approved, please have one (1) signed copy returned to PW-Engineering for further processing.

R E S O L U T I O N
R _____

A RESOLUTION AUTHORIZING A CHANGE ORDER
INVOLVING A DECREASE IN THE DOLLAR AMOUNT OF
THE CONTRACT OF \$10,000 OR MORE

WHEREAS, pursuant to Illinois Compiled Statutes, Chapter 720, Section 5/33E-9, units of local government are required to make specific findings prior to authorizing any change order relative to a contract which would increase or decrease the dollar amount of the contract by \$10,000 or more, or would extend or shorten the time in which the contract is to be completed by thirty days or more; and

WHEREAS, staff has presented and recommended the proposed Change Order No. 2 and Final to the contract between the Village of Lombard and and Schroeder & Schroeder, Inc. regarding the FY2017 Concrete Rehabilitation & Utility Cuts Patching, as attached hereto as Exhibit "A" and made part hereof, to the Corporate Authorities of the Village of Lombard; and

WHEREAS, said change order attached hereto as Exhibit "A" would decrease the dollar amount of the contract by \$8,517.00.

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: That after reviewing the explanation of staff as to the necessity of and reasons for the change order attached hereto as Exhibit "A", the President and Board of Trustees find as follows:

That it is in the best interests of the Village of Lombard to approve the change order in its proposed form.

SECTION 2: That having made the findings set forth in Section 1 above, the President and Board of Trustees hereby approve the change order attached hereto as Exhibit "A", and direct and authorize the Village President and Village Clerk to execute said change order on behalf of the Village.

Adopted this 19th day of October, 2017.

Ayes: _____

Nays: _____

Absent: _____

Resolution _____

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Approved this 19th day of October, 2017.

Keith T. Giagnorio
Village President

ATTEST:

Sharon Kuderna
Village Clerk

APPROVAL AS TO FORM:

Thomas P. Bayer
Village Attorney


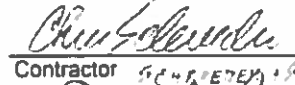


VILLAGE OF LOMBARD CHANGE ORDER

PROJECT NAME: FY 2017 CONCRETE REHABILITATION AND UTILITY CUTS PATCHING
 PROJECT NO.: RM 20 & 21
 LOCATION: Various CHANGE ORDER: 2 and Final
 CONTRACTOR: Schroeder & Schroeder, Inc. DATE: 9/28/2017
 DESCRIPTION OF CHANGE ORDER: Final balancing change order to reduce the contract due to measured quantities in the field

ORIGINAL CONTRACT BUDGET AMOUNT:	[1]	<u>\$524,950.00</u>
TOTAL OF PREVIOUS AUTHORIZED CHANGE ORDERS:	[2]	<u>\$19,550.00</u>
CURRENT CONTRACT AMOUNT: ((1)+[2])	[3]	<u>\$544,500.00</u>
PROPOSED CHANGE ORDER: (PENDING APPROVAL)	[4]	<u>(58,517.00)</u>
PROPOSED REVISED CONTRACT AMOUNT: (PENDING APPROVAL) ((3)+[4])	[5]	<u>\$535,983.00</u>

NET OF ALL CHANGE ORDERS (PENDING APPROVAL) ((2)+[4]) \$11,033.00
 TIME EXTENSION OR REDUCTION N/A
 TOTAL CONTRACT TIME: (PENDING APPROVAL) N/A
 BUDGET ESTIMATE: \$955,000.00
 ENGINEER'S ESTIMATE \$623,386.41

RECOMMENDED FOR ACCEPTANCE:

	<u>9/28/17</u>	Date	Approved By:	<u>Director of Finance</u>	Date
Resident Engineer					
	<u>9-28-17</u>	Date	Approved By:	<u>Village Manager</u>	Date
Contractor <small>SCHROEDER & SCHROEDER INC</small>			<small>(<\$10K or 25%)</small>		
	<u>10/3/17</u>	Date	Approved By:	<u>Village President</u>	Date
Assistant Director of Public Works			<small>(>\$10K or 25%)</small>		
	<u>10/3/17</u>	Date	Attest:	<u>Village Clerk</u>	Date
Director of Public Works					
<u>Assistant Director of Finance</u>	<u> </u>	Date			

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance and guarantees are hereby extended to incorporate this Change Order.

NO	ITEM	Original Quantity	Current Quantity	Unit	Unit Price	Total	Add or Deduct	Final Quantity	Total Price
	Removal and Disposal of Unusable Materials	63	63	CY	\$20.00	\$1,260.00	(21.90)	41.1	-\$438.00
	Porous Granular Embankment Subgrade	63	63	CY	\$20.00	\$1,260.00	(21.90)	41.1	-\$438.00
	Geotechnical Fabric for Ground Stabilization	192	192	SY	\$1.00	\$192.00	(192.00)	0.0	-\$192.00
	Topsoil Furnish & Place 4"	2,641	2,641	SY	\$2.00	\$5,282.00	(2,641.00)	0.0	-\$5,282.00
	Supplemental Watering	2	2	Unit	\$1.00	\$2.00	(2.00)	0.0	-\$2.00
	Seeding Class 1A	2,641	2,641	SY	\$1.00	\$2,641.00	(2,641.00)	0.0	-\$2,641.00
	Temporary Erosion Control Blanket	2,641	2,641	SY	\$1.00	\$2,641.00	(2,641.00)	0.0	-\$2,641.00
	Sub-Base Granular Material Type B 4"	6,408	6,408	SY	\$3.00	\$19,224.00	(114.60)	6,293.4	-\$343.80
	Aggregate for Temporary Access	100	100	Ton	\$12.00	\$1,200.00	(100.00)	0.0	-\$1,200.00
	PCC Driveway Pavement 6" Special	940	940	SY	\$38.00	\$35,720.00	74.40	1,014.4	\$2,827.20
	PCC Sidewalk Special	2,400	2,400	SF	\$4.50	\$10,800.00	5,698.00	8,098.0	\$25,641.00
	Detectable Warning	200	200	SF	\$35.00	\$7,000.00	70.00	270.0	\$2,450.00
	Driveway Pavement Removal	940	940	SY	\$5.00	\$4,700.00	74.40	1,014.4	\$372.00
	Combination Concrete Curb & Gutter Removal	100	100	Feet	\$2.00	\$200.00	(34.00)	66.0	-\$68.00
	Sidewalk Removal	2,400	2,400	SF	\$1.00	\$2,400.00	5,698.00	8,098.0	\$5,698.00
	PCC Pavement 8" Jointed (HES)	5,737	5,737	SY	\$42.00	\$240,854.00	(39.60)	5,697.4	-\$1,663.20
	Class B Patching Type IV B"	250	250	SY	\$55.00	\$13,750.00	(250.00)	0.0	-\$13,750.00
	Class B Patching Type IV 10"	300	300	SY	\$60.00	\$18,000.00	(185.30)	114.7	-\$11,118.00
	Combination Concrete Curb & Gutter Type B 8 12	3,496	3,496	Feet	\$18.00	\$62,928.00	(52.50)	3,443.5	-\$945.00
	Combination Concrete Curb & Gutter Type B 6 24	100	100	Feet	\$28.00	\$2,800.00	(75.00)	25.0	-\$2,100.00
	Traffic Control & Protection Special	1	1	L Sum	\$4,500.00	\$4,500.00	0.00	1.0	\$0.00
	Drainage & Utility Structures to be Adjusted	8	8	Each	\$375.00	\$3,000.00	(2.00)	6.0	-\$750.00
	Drainage & Utility Structures to be Reconstructed	2	2	Each	\$1,150.00	\$2,300.00	(1.00)	1.0	-\$1,150.00
	New Type 3 F&G	4	4	Each	\$450.00	\$1,800.00	(4.00)	0.0	-\$1,800.00
	New Type 1 Frame Open Lid	2	2	Each	\$400.00	\$800.00	1.00	3.0	\$400.00
	Pavement Markings Modified Urethane 24"	50	50	Feet	\$45.00	\$2,250.00	(50.00)	0.0	-\$2,250.00
	Pavement Removal Special	6,408	6,408	SY	\$12.00	\$76,896.00	(114.60)	6,293.4	-\$1,375.20
	Non-Special Waste	10	10	CY	\$45.00	\$450.00	(10.00)	0.0	-\$450.00
	CO #1 AUP #1 HMA Pavement R&R 3"	0	575	SY	\$34.00	\$19,550.00	138.00	713.0	\$4,692.00
						Current Total	\$544,500.00		
								CO #2 Total	\$8,517.00
								Contract Total	\$535,983.00

C.S.