VILLAGE OF LOMBARD REQUEST FOR BOARD OF TRUSTEES ACTION

For Inclusion on Board Agenda

X	Resolution or Ordinance (Blue)Waiver of First Requested Recommendations of Boards, Commissions & Committees (Green) Other Business (Pink)			
то:	PRESIDENT AND BOARD OF TRUSTEES			
FROM:	David A. Hulseberg, Village Manager			
DATE:	January 25, 2012	(COW) (B of T)	Date: February 2, 2012	
TITLE:	Local Climate Action Plan and Electricity Aggregation Recommendation			
SUBMITTED BY:	David P. Gorman, Assistant Director of Public Works			
BACKGROUND/POLICY IMPLICATIONS: A recommendation from the Environmental Concerns Committee to include bid alternates in addition to the base bid in the electricity aggregation RFP for renewable and carbon-free energy options.				
FISCAL IMPACT/FUNDING SOURCE:				
\$0.00	•	:		
			Date _Date _Date	

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



MEMORANDUM

TO:

David A. Hulseberg, Village Manager

THROUGH:

Carl S. Goldsmith, Director of Public Works

FROM:

David P. Gorman, Asst. Director of Public Works

SUBJECT:

Local Climate Action Plan and Electricity Aggregation Recommendation

DATE:

January 25, 2012

The Environmental Concerns Committee reviewed and accepted the final draft of Lombard's Local Climate Action Plan at their meeting on 1/24/12. This Plan was created following the Village Board's action on 10/15/09 to sign on to the attached US Mayors Climate Protection Agreement and the accompanying Cool Cities Program, wherein the Village committed to a goal of reducing carbon dioxide emissions (CO2e) by 7% under the 1990 levels by 2012. As indicated on page 8 of the Plan, the tallied actions have thus far accomplished only a 0.26% reduction. An increase of 15% in the Village-wide electrical generation through carbon-free sources such as nuclear, wind, solar, hydroelectric, and geothermal would meet this 7% goal.

The Committee voted to recommend to the Village Board that the forthcoming Request for Proposals (RFP) for electricity aggregation include bid alternates in addition to the base bid. These alternates would be for 15%, 50% and 100% renewable energy sources and 15%, 50% and 100% carbon-free energy sources. The distinction between these two is that the latter includes nuclear energy. In making their recommendation, the Committee understood that low costs will be the driving factor in the Board's decision on which bid to select.

Please forward this memo to the Village Board for a motion vote on the Committee's recommendation.

 $CG/DG: dg \text{ H:\pwlenvironmental\partition Cool Cities-USMC Agreement\partition Lombard Climate Action Plan-BOT Memo.doc}$

attachments: US Mayors Climate Protection Agreement and Lombard Local Climate Action Plan





The U.S. Mayors Climate Protection Agreement (As endorsed by the 73rd Annual U.S. Conference of Mayors meeting, Chicago, 2005)

- A. We urge the federal government and state governments to enact policies and programs to meet or beat the target of reducing global warming pollution levels to 7 percent below 1990 levels by 2012, including efforts to: reduce the United States' dependence on fossil fuels and accelerate the development of clean, economical energy resources and fuel-efficient technologies such as conservation, methane recovery for energy generation, waste to energy, wind and solar energy, fuel cells, efficient motor vehicles, and biofuels:
- B. We urge the U.S. Congress to pass bipartisan greenhouse gas reduction legislation that 1) includes clear timetables and emissions limits and 2) a flexible, market-based system of tradable allowances among emitting industries; and
- C. We will strive to meet or exceed Kyoto Protocol targets for reducing global warming pollution by taking actions in our own operations and communities such as:
 - 1. Inventory global warming emissions in City operations and in the community, set reduction targets and create an action plan.
 - 2. Adopt and enforce land-use policies that reduce sprawl, preserve open space, and create compact, walkable urban communities;
 - 3. Promote transportation options such as bicycle trails, commute trip reduction programs, incentives for car pooling and public transit;
 - 4. Increase the use of clean, alternative energy by, for example, investing in "green tags", advocating for the development of renewable energy resources, recovering landfill methane for energy production, and supporting the use of waste to energy technology;
 - Make energy efficiency a priority through building code improvements, retrofitting city facilities with energy efficient lighting and urging employees to conserve energy and save money;
 - 6. Purchase only Energy Star equipment and appliances for City use;
 - 7. Practice and promote sustainable building practices using the U.S. Green Building Council's LEED program or a similar system;
 - 8. Increase the average fuel efficiency of municipal fleet vehicles; reduce the number of vehicles; launch an employee education program including anti-idling messages; convert diesel vehicles to bio-diesel;
 - 9. Evaluate opportunities to increase pump efficiency in water and wastewater systems; recover wastewater treatment methane for energy production;
 - 10. Increase recycling rates in City operations and in the community;
 - 11. Maintain healthy urban forests; promote tree planting to increase shading and to absorb CO2; and
 - 12. Help educate the public, schools, other jurisdictions, professional associations, business and industry about reducing global warming pollution.



Local Climate Action Plan

"Our shared vision for Lombard is a community of excellence exemplified by its government working together with residents and businesses to create a distinctive sense of spirit and an outstanding quality of life."



Local Climate Action Plan

Purpose: Greenhouse gas emissions are causing a trend of global warming and environmental consequences. The Village of Lombard's President and Board of Trustees signed the US Mayors Climate Protection Agreement on October 15, 2009 to pledge to reduce greenhouse gases, measured as the carbon footprint of all properties in the Village, by 7% below 1990 levels by 2012. This amounts to a reduction of 56,000 Tons. This goal is to be seen as a benchmark along a trend of actively improving emissions.

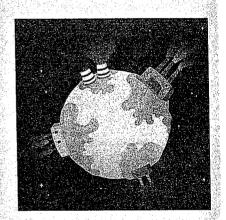
<u>Greenhouse Gases</u>: Carbon Dioxide occurs from burning and other chemical reactions and it is removed by plants. Methane occurs from the production and transport of fossil fuels and the decay of organic waste. Nitrous Oxide occurs from agricultural and industrial activities and burning. Fluorinated gases are from industrial processes.

Partners: The Village's Environmental Concerns Committee is engaging with ComEd, other public organizations, local businesses and residents on energy-saving initiatives and other strategies in this plan. Target strategies will save energy as well as operating costs.



Energy Consumption in Lombard: An Energy and Emission Profile was completed for the Village by the Center for Neighborhood Technology (CNT) in 2009. The Profile provides the baseline of energy demands and emission sources by sector. As the carbon footprint was not indexed in 1990, 2005 values will be used. Values are in MMT, million metric tons, of CO2e (carbon dioxide emissions):

<u>SECTOR</u> !	MMT CO2e % of TOTAL
Electricity	0.336 45
Natural Gas	0.143 20
Transportation	0.204 28
Product Use	0.023 3
Solid Waste	0.019 3
Waste Water	0.005 1
TOTAL	0.729 (800,000 Tons) 100



(1 MT = 1.1 Ton)

Thus, the 7% reduction in CO2e to achieve by 2012 is 0.051 MMT, which is 51,000 MT (56,000 Tons). This is the equivalent to removing 10,000 passenger vehicles from the roads (5.10 MT CO2e per vehicle), or 17,770 tons of recycling instead of landfilling (2.87 MT/ton recycled), or 71,000 kWh of electrical use (6.8956 x10-4 MT/kWh). While the Village will quantify the reductions achieved through specific strategies, a future Energy and Emission Profile will show the degree of our success.

<u>Strategies:</u> The Village's Environmental Concerns Committee has identified the following strategies that will be quantified and tallied toward the annual reduction goal of 56,000 Tons of CO2e.

- 1) Reduce the electrical consumption of Village operations by installing LED streetlights, using variable-speed pump drives and purchasing Energy Star equipment. In 2010, the Village replaced 119 high-pressure sodium luminaires with LED luminaires. An additional 19 mercury vapor luminaires were replaced with LEDs on Main Street in 2010. This amounts to an annual CO2e reduction of 65 MT (72 Tons) of CO2e. The Village Board has approved LEDs as the preferred luminaire type for all block-long future replacements.
- 2) Reduce the electrical consumption of Village facilities. The Village contracted for a Sustainable Energy Plan in 2009. The Plan focused on the Village Hall but the following recommendations were also extrapolated to include the other facilities: establish an energy mandate, benchmark against comparable communities, conduct energy audits of all facilities, identify one Energy Coordinator & an Energy Implementation Team, create energy conservation reward/recognition programs, include energy use in operating procedures, reduce facility energy use during off hours, implement preventative/predictive maintenance, install motion sensors, replace remaining metal halide and halogen bulbs, reduce hallway & wall lighting, replace the HVAC automation and evaluate progress & update goals annually. These actions for the Village Hall would reduce the carbon footprint by 679 metric tons, or 55% of the baseline tonnage for the Village Hall.

- 3) Partner with ComEd to promote energy efficiency/savings programs.

 The Village is promoting ComEd's Residential Real-Time Pricing

 Program and Air Conditioning Cycling Program in the resident

 newsletter and TV-6 (www.thewattspot.com).
- 4) Partner with the Citizens Utility Board (CUB) to promote residential energy reductions. The Village entered into a partnership with CUB on 10/7/10 to promote their Energy Saver program. This program is particularly useful since it tracks energy savings of participants. The data can be extrapolated to some extent to show trends toward efficiencies realized through updated appliances and increased conservation. As of 9/1/11, there were 181 members that have reduced electric use by 66 MW through the program. This is a reduction of 46 MT (50 Tons) of CO2e. Assuming that just a quarter of Lombard's 18,000 households have realized similar reductions, this would correspond to a reduction of 1,640 MT (1,800 Tons).
 - 5) Facilitate sustainable building practices and energy efficiency. The Village's Green Building Handbook was created in 2010 to help permit applicants understand, comply and appreciate the energy saving measures inherent in the State's 2009 Energy Efficient Building Act. In addition, the Village created the Sustainability Award in 2011 to highlight above-and-beyond practices that property

owners should emulate. Lastly, the Village's partnership with Go2Green has resulted in about 50 incandescent exit signs being replaced with LED signs. This corresponds to an annual saving of 6.82 MT (7.5 Tons) CO2e.



- 6) Promote emission-free transportation options. The Village installed bike racks at the Metra station to accommodate 36 additional bikes. Assuming that the average bike commuter travels two miles round trip for half the year and using a rate of 8.92 kg of CO2e/gal and a 25 mpg vehicle, this amounts to a CO2e reduction of 3.34 MT (3.67 Tons). Also, the Downtown Plan is enhancing walkability by adding a crosswalk on St. Charles and a sidewalk tunnel under the railroad.
- 7) Reduce waste hauling and landfilling. The Village's Compost Bin Grant Program reimburses residents \$80 per compost bin. It is estimated that the average amount of biodegradable food scraps that are composted rather than hauled to a landfill are 1 cubic yard per year. To date, there have been 75 grants awarded so the total annual waste diversion is 75 cy. A reliable conversion factor has not been found so the CO2e reduction is unquantifiable.

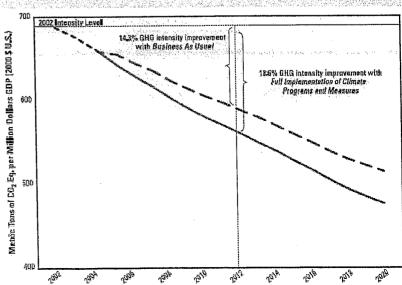
 Also, a monthly e-waste recycling collection is planned for 2012.

8) Enact land-use policies that preserve open space and promote

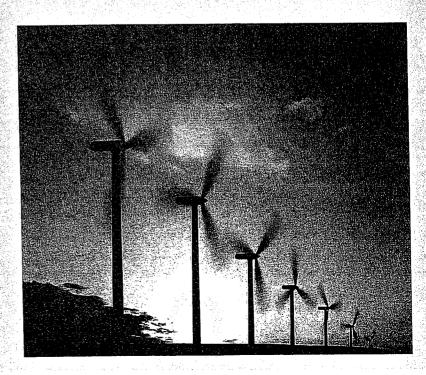
smart growth. The Village's Comprehensive Plan, Zoning Code and Open Space Plan set clear and consistent policy for open space preservation and community planning. The Zoning Code maintains a minimum open space of 50% for single-family residential, 15%-40% for multiple family residential, 35% for office, 10% for most business, and 10% for industrial properties.

- 9) Maintain the urban forest. The Village has been an active Tree City USA community since 1990 through maintenance of its inventory of 18,000 public trees, valued at \$39 Million. Additional landscaping is also being planned through the Downtown Plan. These trees offset 70 MT of CO2e annually.
- in the Fall of 2010, the Village partnered with School Districts 44, 45 and 88 to promote participation in the Citizens Utility Board's Energy Saver Program (www.cubenergysaver.com). The program suggests, verifies and tracks energy savings and corresponding CO2e reductions. The program will also be promoted at the Building Division Counter, on TV-6, through the Chamber of Commerce and in the resident newsletter.
- 11)Increase Fleet Fuel Economy by reducing idling and purchasing more fuel-efficient vehicles. The Village implemented an anti-idling policy in 2008 for Village-owned vehicles. In addition, three hybrid vehicles were purchased. These actions contributed to a fuel

savings of 15%, as measured by increased miles per gallon for the fleet. The annual savings equates to 20,000 gallons, which is a CO2e reduction of 178 MT (196 Tons) kg.



12) Switch to Renewable Energy Sources: Energy sources such as wind, solar, geothermal, and hydroelectric produce no CO2e emissions. The total electricity demand for the Village is 336 MT (370,000 tons). Therefore, a community-wide switch to renewable electricity sources would result in CO2e reductions of the following magnitudes: 5% = 18,500 Tons, 10% = 37,000 Tons, 15%= 55,500 tons. Such an action would in the hands of voters since it would require approval by a majority of residents via a referendum and, thus, it would likely need to demonstrate that it would still return a sizable economic benefit for property owners in addition to environmental aspects.



TALLY OF REDUCTIONS FOR #1-#12:

1) 72 Village Operations

2) In Process Village Facilities

3) Unquantifiable ComEd Programs

4) 1,800 Tons CUB Programs

5) 8 Tons Building Practices and Efficiencies

6) 4 Tons Emission-Free Transportation

7) Unquantifiable Waste Hauling/Landfilling

8) Unquantifiable Land-Use Policies

9) No change Urban Forest

10) Unquantifiable Public Education

11) 196 Tons Fleet Fuel Economy

12) TBD Switch to Renewable Electricity

TOTAL = 2,073 Tons (7% Goal = 56,000 Tons)

Thus, the actions to date have reduced CO2e emissions by 0.26%, falling short of the 7% goal by 53,927 tons.

CO2e Conversion Factors and Sources:

5.1 MT per passenger vehicle annually http://www.epa.gov/cleanenergy/energy-resources/refs.html

2.87 MT per ton of materials recycled instead of landfilled http://www.epa.gov/cleanenergy/energy-resources/refs.html

Streetlights changed from HPS to LED annually Project calculation by Sternberg Lighting using 2.095 lbs/kWH

0.68956 MT per MW electricity conserved http://www.epa.gov/cleanenergy/energy-resources/refs.html

300 lbs per exit sign changed from incandescent to LED www.gotogreenprojects.com

8.92 kg per gallon of gasoline combusted http://www.epa.gov/cleanenergy/energy-resources/refs.html

0.039 MT per tree planted over 10 years http://www.epa.gov/cleanenergy/energy-resources/refs.html



For more information, contact:

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