

120170
DISTRICT - ALL

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda
Bids and Proposals

TO : President and Village Board of Trustees
FROM : David A. Hulseberg, Village Manager
DATE : March 29, 2012 Agenda Date April 19, 2012
TITLE : Bid Opening For: One New 4X4 F-250 Pickup Truck with Plow
SUBMITTED BY: John Mannino, Fleet Supervisor *JM*

RESULTS:

Date Bids Were Published _____
Bidding Closed _____
Total Number of Bids Received _____
Total Number of Bidders Meeting Specifications _____
Bid Security Required _____ Yes X No
Performance Bond Required _____ Yes X No
Were Any Bids Withdrawn _____ Yes X No
Explanation:
Waiver of Bids Requested? X Yes _____ No
If yes, explain: Joint Purchase through Suburban Purchasing Cooperative.
Award Recommended to Lowest X Yes _____ No
Responsible Bidder?
If no, explain:

FISCAL IMPACT:

Engineer's estimate/budget estimate \$ 23,508.00
Amount of Award \$ 25,944.00

BACKGROUND/RECOMMENDATION:

Staff seeks Board approval to award a contract to Currie Motors of Frankfort (IL) for one new 4x4 pickup truck with plow and trade in unit # FR81 (a 2000 4x4 Pickup with plow).

Has Recommended Bidder Worked for Village Previously X Yes _____ No
If yes, was quality of work acceptable X Yes _____ No
Was item bid in accordance with Public Act 85-1295? _____ Yes X No
Waiver of bids - Public Act 85-1295 does not apply X Yes

REVIEW (as needed):

Village Attorney XX _____ Date _____
Finance Director XX _____ Date _____
Village Manager XX _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To: David A. Hulseberg, Village Manager
Through: Carl S. Goldsmith, Director of Public Works *cg*
From: John Mannino, Fleet Supervisor *JMM*
Date: March 29, 2012
Subject: FY12B Vehicle Joint Purchase

Included in the FY12B budget is the replacement for a Fire Department 4x4 F-350 extended cab pickup truck with plow (unit # FR81). This vehicle was reviewed by the Village Manager and the Finance Director as part of the FY12B replacement program. Copies of the FY12B vehicle replacement request and overall replacement program for FY12B have been included for your consideration.

This vehicle is available for purchase through the Suburban Purchasing Cooperative (SPC). The current contract winner for the SPC is Currie Motors of Frankfort (IL). The cost of the truck is \$31,944. Currie Motors has offered a \$6,000 trade-in allowance for our old truck; this makes the total amount needed for this purchase \$25,944. The budgeted amount we have in reserve for this purchase is \$23,508 which makes this purchase \$2,436 over budget. This shortfall will be made up by savings from other FY12B vehicle purchases.

I recommend the B.O.T. waive bid and award a contract to Currie Motors of Frankfort (IL) in the amount of \$25,944 for one new 4x4 F-250 crew cab pickup truck with plow. I also recommend declaring Village unit # FR81 as surplus per the attached ordinance and authorizing its trade-in. Waiver of first reading is requested on this ordinance. Please submit this item to the Village Board for their consideration at the April 19, 2012 meeting.

ORDINANCE _____

**ORDINANCE AUTHORIZING THE SALE AND/OR DISPOSAL
OF MUNICIPAL OWNED PERSONAL PROPERTY**

WHEREAS, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain the following described personal property:

Unit #FR81 2000 Ford F-350 4X4 pickup with plow VIN #1FTSX31S5YED33394

now owned by the Village of Lombard; and

WHEREAS, The Village routinely declares such type of personal property surplus and the best interest of the Village of Lombard will be served by its sale and/or disposal.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

Unit #FR81 2000 Ford F-350 4X4 pickup with plow VIN #1FTSX31S5YED33394

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interest of Lombard will be served by its sale/trade-in to Currie Motors of Frankfort, Illinois in the amount of \$6,000.00.

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell and/or dispose of the aforementioned personal property now owned by the Village of Lombard.

Section 3: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Passed on first reading this _____ day of _____, 2012

First reading waived by action of the Board of Trustees this ____ day of _____, 2012

Passed on second reading this _____ day of _____, 2012

Ayes: _____

Nays: _____

Ordinance No. _____

Page 2

Absent: _____

Approved this _____ day of _____, 2012

William J. Mueller
Village President

ATTEST:

Brigitte O'Brien
Village Clerk

FLEET SERVICES DIVISION
 FY12b VEHICLE REPLACEMENT REQUEST
 COST CENTER: 6101-8306-733600

VEHICLE INFORMATION

DEPARTMENT: Fire
 DIVISION: Rescue
 FLEET #: FR81
 YEAR AND MAKE: 2000 Ford F-350 4x4 pickup
 MPG: 7
 UNIT USED FOR: Carrying small loads, personnel, plowing and towing

REPAIR COST AND USAGE

	Cost	Mileage
YEAR TO DATE:	\$2,023	1,103
LIFE TO DATE:	\$15,249	33,262
LAST YEAR:	\$1,323	1,909

REPLACEMENT COST

TOTAL RESERVES: \$23,508
 SALVAGE VALUE: \$6,000
 AMOUNT AVAILABLE: \$29,508
 ANTICIPATED COST: \$31,944
 FISCAL IMPACT: -\$2,436

Met	Replacement Guidelines
X	6 years
	80,000 miles
	5,000 hours

RECOMMENDATION: Replace with a Ford F-250 4x4 crew cab pickup with cap and plow

DISPOSAL OF VEHICLE: Trade
 REPLACEMENT VEHICLE: F-250 4x4 pickup

MANAGER'S APPROVAL: YES ___ NO ___ DATE ___ / ___ / ___

COMMENTS:

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES ___ NO ___

DISCUSSION DATE: ___ / ___ / ___

COMMENTS:

FLEET SERVICES DIVISION
 FY12B VEHICLE REPLACEMENT REQUEST
 COST CENTER: 6101-8306-733600

VEHICLE INFORMATION

DEPARTMENT: Fire
 DIVISION: Rescue
 FLEET #: FR81
 YEAR AND MAKE: 2000 Ford F-350 4x4 pickup
 MPG: 7
 UNIT USED FOR: Carrying small loads, personnel, plowing and towing

REPAIR COST AND USAGE

	Cost	Mileage
YEAR TO DATE:	\$2,023	1,103
LIFE TO DATE:	\$15,249	33,262
LAST YEAR:	\$1,323	1,909

REPLACEMENT COST

TOTAL RESERVES:	\$23,508	Met	Replacement Guidelines
SALVAGE VALUE:	\$6,000	X	6 years
			80,000 miles
			5,000 hours
AMOUNT AVAILABLE:	\$29,508		
ANTICIPATED COST:	<u>\$31,944</u>		
FISCAL IMPACT:	-\$2,436		

RECOMMENDATION: Replace with a Ford F-250 4x4 crew cab pickup with cap and plow

DISPOSAL OF VEHICLE: Trade
 REPLACEMENT VEHICLE: F-250 4x4 pickup

MANAGER'S APPROVAL: YES ___ NO ___ DATE ___ / ___ / ___

COMMENTS:

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES ___ NO ___

DISCUSSION DATE: ___ / ___ / ___

COMMENTS:

FY12B Vehicle Replacement Running Update

Unit Number	Vehicle Description	New Unit #	New Vehicle Description	Anticipated Cost	Accum. Reserve	Salvage Value	Total \$ Available	Fiscal Impact	Notes
Village Manager									
Police Department									
PI189	Taurus Sedan	n/a	n/a	\$0			\$0	\$0	retain until fy14
PP172	Crown Vic	n/a	n/a	\$0			\$0	\$0	retain until fy14, traffic unit
PP730	Crown Vic	PP744	AWD sedan	\$0	\$19,000	\$3,000	\$22,000	\$22,000	reduce squad car fleet by 1
PP731	Crown Vic	PP745	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000	
PP732	Crown Vic	PP746	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000	
PP733	Crown Vic	PP747	AWD sedan	\$26,000	\$20,300	\$3,000	\$23,300	-\$2,700	
PP734	Crown Vic	PP748	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000	
Fire Department									
FM64	F350 Ambulance	FM64	F450 ambulance	\$161,450	\$141,000	\$15,000	\$156,000	-\$5,450	
FR81	4x4 EC pickup	FR81	4x4 crewcab pickup	\$31,944	\$23,508	\$6,000	\$29,508	-\$2,436	use reserves from fr80
Community Development									
BD8	Taurus Wagon	n/a	n/a	\$0			\$0	\$0	retain until fy14
BD9	Taurus Wagon	n/a	n/a	\$0			\$0	\$0	retain until fy14
BD83	Ranger Pickup	BD83	Prius	\$24,000	\$16,584	\$6,000	\$22,584	-\$1,416	
CE204	Freestar Minivan	n/a	n/a	\$0			\$0	\$0	retain until fy14
Public Works									
(General Fund)									
ST377	Street Sweeper	n/a	n/a	\$0			\$0	\$0	
ST330	S/A Dump Truck	ST330	S/A Dump Truck	\$139,215	\$155,000	\$11,000	\$166,000	\$26,785	use reserves from st370, trade sf370 & sf371 and reduce fleet by one
ST371	Roller	ST371	Roller	\$68,000	\$48,492	\$21,000	\$69,492	\$1,492	
ST904	Roller Trailer	ST904	Roller Trailer	\$24,000	\$20,000	\$2,000	\$22,000	-\$2,000	
ST911	4 ton Reclaimer	ST911	4 ton Reclaimer	\$24,000	\$20,000	\$2,000	\$22,000	-\$2,000	
EN301	2x4 Pickup	n/a	n/a	\$0			\$0	\$0	retain until fy13
EN304	2x4 Pickup	n/a	n/a	\$0			\$0	\$0	retain until fy14
TS934	Enclosed Trailer	SM934	Flat Bed Trailer	\$6,200	\$3,164	\$100	\$3,264	-\$2,936	donate old trailer to lions club
TS438	Graffiti step van	TS438	Trailer system	\$17,000	\$12,000	\$0	\$12,000	-\$5,000	
(S/W Fund)									
WT451	Wheel Loader	WT451	Wheel Loader	\$148,105	\$140,642	\$17,600	\$158,242	\$10,137	
WP337	Taurus Wagon	VM501	Fusion	\$15,000	\$18,000	\$1,500	\$19,500	\$4,500	transfer vm500 to wp
				\$738,914	\$674,690	\$95,200	\$769,890	\$30,976	
General Fund Total				\$575,809					
Sewer/Water Fund Total				\$163,105					