

**ATTACHMENT B**

**Historical Comparison of EAV Growth  
1997-2006**

**ATTACHMENT B**

|                                      | <b>Base EAV</b> | <b>Inc. over<br/>PY</b> | <b>New<br/>Construction</b> | <b>% of<br/>Base</b> | <b>Annexations</b> | <b>% of<br/>Base</b> | <b>Total % of<br/>Base</b> | <b>Total EAV</b> | <b>Inc. over<br/>PY</b> |
|--------------------------------------|-----------------|-------------------------|-----------------------------|----------------------|--------------------|----------------------|----------------------------|------------------|-------------------------|
| <b>Actual 1997</b>                   | 836,786,792     | 3.9%                    | 10,572,480                  | 1.3%                 | 846,400            | 0.1%                 | 1.4%                       | 848,205,672      | 3.8%                    |
| <b>Actual 1998</b>                   | 872,161,787     | 4.2%                    | 11,504,040                  | 0.3%                 | 6,605,830          | 0.8%                 | 2.1%                       | 890,271,657      | 5.0%                    |
| <b>Actual 1999</b>                   | 912,051,407     | 4.6%                    | 15,462,265                  | 1.7%                 | 1,248,290          | 0.1%                 | 1.8%                       | 928,761,962      | 4.3%                    |
| <b>Actual 2000</b>                   | 959,725,030     | 5.2%                    | 19,464,418                  | 2.0%                 | 1,086,440          | 0.1%                 | 2.1%                       | 980,275,888      | 5.5%                    |
| <b>Actual 2001</b>                   | 1,032,615,161   | 7.6%                    | 16,802,620                  | 1.6%                 | 484,760            | 0.0%                 | 1.7%                       | 1,049,902,541    | 7.1%                    |
| <b>Actual 2002</b>                   | 1,133,736,219   | 9.8%                    | 15,814,040                  | 1.4%                 | 2,498,990          | 0.2%                 | 1.6%                       | 1,152,049,249    | 9.7%                    |
| <b>Actual 2003</b>                   | 1,210,390,279   | 6.8%                    | 14,797,760                  | 1.2%                 | 5,586,440          | 0.5%                 | 1.7%                       | 1,230,774,479    | 6.8%                    |
| <b>Actual 2004</b>                   | 1,314,201,845   | 8.6%                    | 21,918,090                  | 1.7%                 | 2,967,450          | 0.2%                 | 1.9%                       | 1,339,087,385    | 8.8%                    |
| <b>Actual 2005</b>                   | 1,396,561,379   | 6.3%                    | 15,522,320                  | 1.1%                 | 2,259,590          | 0.2%                 | 1.3%                       | 1,414,343,289    | 5.6%                    |
| <b>Actual 2006</b>                   | 1,510,622,046   | 8.2%                    | 18,944,540                  | 1.3%                 | 2,214,480          | 0.1%                 | 1.4%                       | 1,531,781,067    | 8.3%                    |
| <b>Average Inc. Last 5 years (1)</b> |                 | <b>7.9%</b>             |                             | <b>1.3%</b>          |                    | <b>0.2%</b>          | <b>1.6%</b>                |                  | <b>7.9%</b>             |

Note (1) Average includes Actual Years 2002-2006.

**ATTACHMENT B**

**Historical Comparison of EAV Growth  
1997-2006**

|                                      | <b>Base EAV</b>      | <b>Inc. over<br/>PY</b> | <b>New<br/>Construction</b> | <b>% of<br/>Base</b> | <b>Annexations</b> | <b>% of<br/>Base</b> | <b>Total % of<br/>Base</b> | <b>Total EAV</b>     | <b>Inc. over<br/>PY</b> |
|--------------------------------------|----------------------|-------------------------|-----------------------------|----------------------|--------------------|----------------------|----------------------------|----------------------|-------------------------|
| <b>Actual 1996</b>                   | 805,568,355          | 3.8%                    | 11,428,980                  | 1.4%                 | 205,310            | 0.0%                 | 1.4%                       | 817,202,645          | 4.2%                    |
| <b>Actual 1997</b>                   | 836,786,792          | 3.9%                    | 10,572,480                  | 1.3%                 | 846,400            | 0.1%                 | 1.4%                       | 848,205,672          | 3.8%                    |
| <b>Actual 1998</b>                   | 872,161,787          | 4.2%                    | 11,504,040                  | 0.3%                 | 6,605,830          | 0.8%                 | 2.1%                       | 890,271,657          | 5.0%                    |
| <b>Actual 1999</b>                   | 912,051,407          | 4.6%                    | 15,462,265                  | 1.7%                 | 1,248,290          | 0.1%                 | 1.8%                       | 928,761,962          | 4.3%                    |
| <b>Actual 2000</b>                   | 959,725,030          | 5.2%                    | 19,464,418                  | 2.0%                 | 1,086,440          | 0.1%                 | 2.1%                       | 980,275,888          | 5.5%                    |
| <b>Actual 2001</b>                   | 1,032,615,161        | 7.6%                    | 16,802,620                  | 1.6%                 | 484,760            | 0.0%                 | 1.7%                       | 1,049,902,541        | 7.1%                    |
| <b>Actual 2002</b>                   | 1,133,736,219        | 9.8%                    | 15,814,040                  | 1.4%                 | 2,498,990          | 0.2%                 | 1.6%                       | 1,152,049,249        | 9.7%                    |
| <b>Actual 2003</b>                   | 1,210,390,279        | 6.8%                    | 14,797,760                  | 1.2%                 | 5,586,440          | 0.5%                 | 1.7%                       | 1,230,774,479        | 6.8%                    |
| <b>Actual 2004</b>                   | 1,314,201,845        | 8.6%                    | 21,918,090                  | 1.7%                 | 2,967,450          | 0.2%                 | 1.9%                       | 1,339,087,385        | 8.8%                    |
| <b>Actual 2005</b>                   | 1,396,561,379        | 6.3%                    | 15,522,320                  | 1.1%                 | 2,259,590          | 0.2%                 | 1.3%                       | 1,414,343,289        | 5.6%                    |
| <b>Estimated 2006</b>                | <b>1,505,471,912</b> | <b>7.8%</b>             | <b>20,158,569</b>           | <b>1.3%</b>          | <b>3,361,723</b>   | <b>0.2%</b>          | <b>1.6%</b>                | <b>1,528,992,204</b> | <b>8.1%</b>             |
| <b>Average Inc. Last 5 years (1)</b> |                      | <b>7.8%</b>             |                             | <b>1.3%</b>          |                    | <b>0.2%</b>          | <b>1.6%</b>                |                      | <b>7.6%</b>             |

Note (1) Average includes Actual Years 2001-2005.

108,910,533  
7.8%

23,520,292

# **Historical Comparison of EAV Growth 1996-2005**

**ATTACHMENT B**

|                                      | <b>Base EAV</b> | <b>Inc. over<br/>PY</b> | <b>New<br/>Construction</b> | <b>% of<br/>Base</b> | <b>Annexations</b> | <b>% of<br/>Base</b> | <b>Total % of<br/>Base</b> | <b>Total EAV</b> | <b>Inc. over<br/>PY</b> |
|--------------------------------------|-----------------|-------------------------|-----------------------------|----------------------|--------------------|----------------------|----------------------------|------------------|-------------------------|
| <b>Actual 1996</b>                   | 805,568,355     | 3.8%                    | 11,428,980                  | 1.4%                 | 205,310            | 0.0%                 | 1.4%                       | 817,202,645      | 4.2%                    |
| <b>Actual 1997</b>                   | 836,786,792     | 3.9%                    | 10,572,480                  | 1.3%                 | 846,400            | 0.1%                 | 1.4%                       | 848,205,672      | 3.8%                    |
| <b>Actual 1998</b>                   | 872,161,787     | 4.2%                    | 11,504,040                  | 0.3%                 | 6,605,830          | 0.8%                 | 2.1%                       | 890,271,657      | 5.0%                    |
| <b>Actual 1999</b>                   | 912,051,407     | 4.6%                    | 15,462,265                  | 1.7%                 | 1,248,290          | 0.1%                 | 1.8%                       | 928,761,962      | 4.3%                    |
| <b>Actual 2000</b>                   | 959,725,030     | 5.2%                    | 19,464,418                  | 2.0%                 | 1,086,440          | 0.1%                 | 2.1%                       | 980,275,888      | 5.5%                    |
| <b>Actual 2001</b>                   | 1,032,615,161   | 7.6%                    | 16,802,620                  | 1.6%                 | 484,760            | 0.0%                 | 1.7%                       | 1,049,902,541    | 7.1%                    |
| <b>Actual 2002</b>                   | 1,133,736,219   | 9.8%                    | 15,814,040                  | 1.4%                 | 2,498,990          | 0.2%                 | 1.6%                       | 1,152,049,249    | 9.7%                    |
| <b>Actual 2003</b>                   | 1,210,390,279   | 6.8%                    | 14,797,760                  | 1.2%                 | 5,586,440          | 0.5%                 | 1.7%                       | 1,230,774,479    | 6.8%                    |
| <b>Actual 2004</b>                   | 1,314,201,845   | 8.6%                    | 21,918,090                  | 1.7%                 | 2,967,450          | 0.2%                 | 1.9%                       | 1,339,087,385    | 8.8%                    |
| <b>Actual 2005</b>                   | 1,396,561,379   | 6.3%                    | 15,522,320                  | 1.1%                 | 2,259,590          | 0.2%                 | 1.3%                       | 1,414,343,289    | 5.6%                    |
| <b>Average Inc. Last 5 years (1)</b> |                 | <b>7.8%</b>             |                             | <b>1.4%</b>          |                    | <b>0.2%</b>          | <b>1.6%</b>                |                  | <b>7.6%</b>             |

Note (1) Average includes Actual Years 2001-2005.

Same

Down

# ATTACHMENT B

## Historical Comparison of EAV Growth 1996-2005

|                                      | Base EAV             | Inc. over<br>PY | New<br>Construction | % of<br>Base | Annexations      | % of<br>Base | Total % of<br>Base | Total EAV            | Inc. over<br>PY |
|--------------------------------------|----------------------|-----------------|---------------------|--------------|------------------|--------------|--------------------|----------------------|-----------------|
| <b>Actual 1996</b>                   | 805,568,355          | 3.8%            | 11,428,980          | 1.4%         | 205,310          | 0.0%         | 1.4%               | 817,202,645          | 4.2%            |
| <b>Actual 1997</b>                   | 836,786,792          | 3.9%            | 10,572,480          | 1.3%         | 846,400          | 0.1%         | 1.4%               | 848,205,672          | 3.8%            |
| <b>Actual 1998</b>                   | 872,161,787          | 4.2%            | 11,504,040          | 0.3%         | 6,605,830        | 0.8%         | 2.1%               | 890,271,657          | 5.0%            |
| <b>Actual 1999</b>                   | 912,051,407          | 4.6%            | 15,462,265          | 1.7%         | 1,248,290        | 0.1%         | 1.8%               | 928,761,962          | 4.3%            |
| <b>Actual 2000</b>                   | 959,725,030          | 5.2%            | 19,464,418          | 2.0%         | 1,086,440        | 0.1%         | 2.1%               | 980,275,888          | 5.5%            |
| <b>Actual 2001</b>                   | 1,032,615,161        | 7.6%            | 16,802,620          | 1.6%         | 484,760          | 0.0%         | 1.7%               | 1,049,902,541        | 7.1%            |
| <b>Actual 2002</b>                   | 1,133,736,219        | 9.8%            | 15,814,040          | 1.4%         | 2,498,990        | 0.2%         | 1.6%               | 1,152,049,249        | 9.7%            |
| <b>Actual 2003</b>                   | 1,210,390,279        | 6.8%            | 14,797,760          | 1.2%         | 5,586,440        | 0.5%         | 1.7%               | 1,230,774,479        | 6.8%            |
| <b>Actual 2004</b>                   | 1,314,201,845        | 8.6%            | 21,918,090          | 1.7%         | 2,967,450        | 0.2%         | 1.9%               | 1,339,087,385        | 8.8%            |
| <b>Estimated 2005</b>                | <b>1,414,081,185</b> | <b>7.6%</b>     | <b>22,625,299</b>   | <b>1.6%</b>  | <b>2,828,162</b> | <b>0.2%</b>  | <b>1.8%</b>        | <b>1,439,534,647</b> | <b>7.5%</b>     |
| <b>Average Inc. Last 5 years (1)</b> |                      | <b>7.6%</b>     |                     | <b>1.6%</b>  |                  | <b>0.2%</b>  | <b>1.8%</b>        |                      | <b>7.6%</b>     |

Note (1) Average includes Actual Years 2000-2004.

25,453,461

## ATTACHMENT B

### Historical Comparison of EAV Growth 1995-2004

|                                      | Base EAV      | Inc. over<br>PY | New<br>Construction | % of<br>Base | Annexations | % of<br>Base | Total % of<br>Base | Total EAV     | Inc. over<br>PY |
|--------------------------------------|---------------|-----------------|---------------------|--------------|-------------|--------------|--------------------|---------------|-----------------|
| <b>Actual 1995</b>                   | 776,287,348   | 5.3%            | 7,747,807           | 1.0%         | 596,380     | 0.1%         | 1.1%               | 784,631,535   | 4.4%            |
| <b>Actual 1996</b>                   | 805,568,355   | 3.8%            | 11,428,980          | 1.4%         | 205,310     | 0.0%         | 1.4%               | 817,202,645   | 4.2%            |
| <b>Actual 1997</b>                   | 836,786,792   | 3.9%            | 10,572,480          | 1.3%         | 846,400     | 0.1%         | 1.4%               | 848,205,672   | 3.8%            |
| <b>Actual 1998</b>                   | 872,161,787   | 4.2%            | 11,504,040          | 0.3%         | 6,605,830   | 0.8%         | 2.1%               | 890,271,657   | 5.0%            |
| <b>Actual 1999</b>                   | 912,051,407   | 4.6%            | 15,462,265          | 1.7%         | 1,248,290   | 0.1%         | 1.8%               | 928,761,962   | 4.3%            |
| <b>Actual 2000</b>                   | 959,725,030   | 5.2%            | 19,464,418          | 2.0%         | 1,086,440   | 0.1%         | 2.1%               | 980,275,888   | 5.5%            |
| <b>Actual 2001</b>                   | 1,032,615,161 | 7.6%            | 16,802,620          | 1.6%         | 484,760     | 0.0%         | 1.7%               | 1,049,902,541 | 7.1%            |
| <b>Actual 2002</b>                   | 1,133,736,219 | 9.8%            | 15,814,040          | 1.4%         | 2,498,990   | 0.2%         | 1.6%               | 1,152,049,249 | 9.7%            |
| <b>Actual 2003</b>                   | 1,210,390,279 | 6.8%            | 14,797,760          | 1.2%         | 5,586,440   | 0.5%         | 1.7%               | 1,230,774,479 | 6.8%            |
| <b>Actual 2004</b>                   | 1,314,201,845 | 8.6%            | 21,918,090          | 1.7%         | 2,967,450   | 0.2%         | 1.9%               | 1,339,087,385 | 8.8%            |
| <b>Average Inc. Last 5 years (1)</b> |               | <b>7.6%</b>     |                     | <b>1.6%</b>  |             | <b>0.2%</b>  | <b>1.8%</b>        |               | <b>7.6%</b>     |

Note (1) Average includes Actual Years 2000-2004.

## ATTACHMENT B

### Historical Comparison of EAV Growth 1995-2004

|                                      | Base EAV             | Inc. over<br>PY | New<br>Construction | % of<br>Base | Annexations      | % of<br>Base | Total % of<br>Base | Total EAV            | Inc. over<br>PY |
|--------------------------------------|----------------------|-----------------|---------------------|--------------|------------------|--------------|--------------------|----------------------|-----------------|
| <b>Actual 1995</b>                   | 776,287,348          | 5.3%            | 7,747,807           | 1.0%         | 596,380          | 0.1%         | 1.1%               | 784,631,535          | 4.4%            |
| <b>Actual 1996</b>                   | 805,568,355          | 3.8%            | 11,428,980          | 1.4%         | 205,310          | 0.0%         | 1.4%               | 817,202,645          | 4.2%            |
| <b>Actual 1997</b>                   | 836,786,792          | 3.9%            | 10,572,480          | 1.3%         | 846,400          | 0.1%         | 1.4%               | 848,205,672          | 3.8%            |
| <b>Actual 1998</b>                   | 872,161,787          | 4.2%            | 11,504,040          | 0.3%         | 6,605,830        | 0.8%         | 2.1%               | 890,271,657          | 5.0%            |
| <b>Actual 1999</b>                   | 912,051,407          | 4.6%            | 15,462,265          | 1.7%         | 1,248,290        | 0.1%         | 1.8%               | 928,761,962          | 4.3%            |
| <b>Actual 2000</b>                   | 959,725,030          | 5.2%            | 19,464,418          | 2.0%         | 1,086,440        | 0.1%         | 2.1%               | 980,275,888          | 5.5%            |
| <b>Actual 2001</b>                   | 1,032,615,161        | 7.6%            | 16,802,620          | 1.6%         | 484,760          | 0.0%         | 1.7%               | 1,049,902,541        | 7.1%            |
| <b>Actual 2002</b>                   | 1,133,736,219        | 9.8%            | 15,814,040          | 1.4%         | 2,498,990        | 0.2%         | 1.6%               | 1,152,049,249        | 9.7%            |
| <b>Actual 2003</b>                   | 1,210,390,279        | 6.8%            | 14,797,760          | 1.2%         | 5,586,440        | 0.5%         | 1.7%               | 1,230,774,479        | 6.8%            |
| <b>Estimate 2004</b>                 | <b>1,292,696,818</b> | <b>6.8%</b>     | <b>18,097,755</b>   | <b>1.4%</b>  | <b>2,585,394</b> | <b>0.2%</b>  | <b>1.6%</b>        | <b>1,313,379,967</b> | <b>6.7%</b>     |
| <b>Average Inc. Last 5 years (1)</b> |                      | <b>6.8%</b>     |                     | <b>1.6%</b>  |                  | <b>0.2%</b>  | <b>1.8%</b>        |                      | <b>6.7%</b>     |

Note (1) Average includes Actual Years 1999-2003.

## ATTACHMENT B

### Historical Comparison of EAV Growth 1994-2003

|                                      | Base EAV      | Inc. over<br>PY | New<br>Construction | % of<br>Base | Annexations | % of<br>Base | Total % of<br>Base | Total EAV     | Inc. over<br>PY |
|--------------------------------------|---------------|-----------------|---------------------|--------------|-------------|--------------|--------------------|---------------|-----------------|
| <b>Actual 1994</b>                   | 737,378,360   | 4.5%            | 12,277,770          | 1.7%         | 1,841,440   | 0.2%         | 1.9%               | 751,497,570   | 4.8%            |
| <b>Actual 1995</b>                   | 776,287,348   | 5.3%            | 7,747,807           | 1.0%         | 596,380     | 0.1%         | 1.1%               | 784,631,535   | 4.4%            |
| <b>Actual 1996</b>                   | 805,568,355   | 3.8%            | 11,428,980          | 1.4%         | 205,310     | 0.0%         | 1.4%               | 817,202,645   | 4.2%            |
| <b>Actual 1997</b>                   | 836,786,792   | 3.9%            | 10,572,480          | 1.3%         | 846,400     | 0.1%         | 1.4%               | 848,205,672   | 3.8%            |
| <b>Actual 1998</b>                   | 872,161,787   | 4.2%            | 11,504,040          | 0.3%         | 6,605,830   | 0.8%         | 2.1%               | 890,271,657   | 5.0%            |
| <b>Actual 1999</b>                   | 912,051,407   | 4.6%            | 15,462,265          | 1.7%         | 1,248,290   | 0.1%         | 1.8%               | 928,761,962   | 4.3%            |
| <b>Actual 2000</b>                   | 959,725,030   | 5.2%            | 19,464,418          | 2.0%         | 1,086,440   | 0.1%         | 2.1%               | 980,275,888   | 5.5%            |
| <b>Actual 2001</b>                   | 1,032,615,161 | 7.6%            | 16,802,620          | 1.6%         | 484,760     | 0.0%         | 1.7%               | 1,049,902,541 | 7.1%            |
| <b>Actual 2002</b>                   | 1,133,736,219 | 9.8%            | 15,814,040          | 1.4%         | 2,498,990   | 0.2%         | 1.6%               | 1,152,049,249 | 9.7%            |
| <b>Actual 2003</b>                   | 1,210,390,279 | 6.8%            | 14,797,760          | 1.2%         | 5,586,440   | 0.5%         | 1.7%               | 1,230,774,479 | 6.8%            |
| <b>Average Inc. Last 5 years (1)</b> |               | <b>5.7%</b>     |                     | <b>1.3%</b>  |             | <b>0.2%</b>  | <b>1.5%</b>        |               | <b>5.6%</b>     |

Note (1) Average includes Actual Years 1999-2003.

# ATTACHMENT B

## Historical Comparison of EAV Growth 1989-1999

|                                      | Base EAV    | Inc. over<br>PY | New<br>Construction | % of<br>Base | Annexations | % of<br>Base | Total % of<br>Base | Total EAV   | Inc. over<br>PY |
|--------------------------------------|-------------|-----------------|---------------------|--------------|-------------|--------------|--------------------|-------------|-----------------|
| <b>Actual 1989</b>                   | -           | -               | -                   | -            | -           | -            | -                  | 565,479,634 | 11.4%           |
| <b>Actual 1990</b>                   | -           | -               | -                   | -            | -           | -            | -                  | 618,816,831 | 9.4%            |
| <b>Actual 1991</b>                   | -           | -               | -                   | -            | -           | -            | -                  | 656,076,172 | 6.0%            |
| <b>Actual 1992</b>                   | 675,617,123 | -               | 6,962,130           | -            | 423,880     | -            | -                  | 683,003,133 | 4.1%            |
| <b>Actual 1993</b>                   | 705,761,007 | 4.5%            | 11,286,680          | 1.6%         | 136,400     | 0.0%         | 1.6%               | 717,184,087 | 5.0%            |
| <b>Actual 1994</b>                   | 737,378,360 | 4.5%            | 12,277,770          | 1.7%         | 1,841,440   | 0.2%         | 1.9%               | 751,497,570 | 4.8%            |
| <b>Actual 1995</b>                   | 776,287,348 | 5.3%            | 7,747,807           | 1.0%         | 596,380     | 0.1%         | 1.1%               | 784,631,535 | 4.4%            |
| <b>Actual 1996</b>                   | 805,568,355 | 3.8%            | 11,428,980          | 1.4%         | 205,310     | 0.0%         | 1.4%               | 817,202,645 | 4.2%            |
| <b>Actual 1997</b>                   | 836,786,792 | 3.9%            | 10,572,480          | 1.3%         | 846,400     | 0.1%         | 1.4%               | 848,205,672 | 3.8%            |
| <b>Actual 1998</b>                   | 872,161,787 | 4.2%            | 11,504,040          | 1.3%         | 6,605,830   | 0.8%         | 2.1%               | 890,271,657 | 5.0%            |
| <b>Actual 1999</b>                   | 912,051,407 | 4.6%            | 15,462,265          | 1.7%         | 1,248,290   | 0.1%         | 1.8%               | 928,761,962 | 4.3%            |
| <b>Average Inc. Last 5 years (1)</b> |             | 4.3%            |                     | 1.3%         |             | 0.2%         | 1.6%               |             | 4.4%            |



# ATTACHMENT B

## Historical Comparison of EAV Growth 1994-2003

|                                      | Base EAV             | Inc. over<br>PY | New<br>Construction | % of<br>Base | Annexations      | % of<br>Base | Total % of<br>Base | Total EAV            | Inc. over<br>PY |
|--------------------------------------|----------------------|-----------------|---------------------|--------------|------------------|--------------|--------------------|----------------------|-----------------|
| <b>Actual 1994</b>                   | 737,378,360          | 4.5%            | 12,277,770          | 1.7%         | 1,841,440        | 0.2%         | 1.9%               | 751,497,570          | 4.8%            |
| <b>Actual 1995</b>                   | 776,287,348          | 5.3%            | 7,747,807           | 1.0%         | 596,380          | 0.1%         | 1.1%               | 784,631,535          | 4.4%            |
| <b>Actual 1996</b>                   | 805,568,355          | 3.8%            | 11,428,980          | 1.4%         | 205,310          | 0.0%         | 1.4%               | 817,202,645          | 4.2%            |
| <b>Actual 1997</b>                   | 836,786,792          | 3.9%            | 10,572,480          | 1.3%         | 846,400          | 0.1%         | 1.4%               | 848,205,672          | 3.8%            |
| <b>Actual 1998</b>                   | 872,161,787          | 4.2%            | 11,504,040          | 0.3%         | 6,605,830        | 0.8%         | 2.1%               | 890,271,657          | 5.0%            |
| <b>Actual 1999</b>                   | 912,051,407          | 4.6%            | 15,462,265          | 1.7%         | 1,248,290        | 0.1%         | 1.8%               | 928,761,962          | 4.3%            |
| <b>Actual 2000</b>                   | 959,725,030          | 5.2%            | 19,464,418          | 2.0%         | 1,086,440        | 0.1%         | 2.1%               | 980,275,888          | 5.5%            |
| <b>Actual 2001</b>                   | 1,032,615,161        | 7.6%            | 16,802,620          | 1.6%         | 484,760          | 0.0%         | 1.7%               | 1,049,902,541        | 7.1%            |
| <b>Actual 2002</b>                   | 1,135,073,999        | 9.9%            | 15,814,040          | 1.4%         | 2,498,990        | 0.2%         | 1.6%               | 1,153,387,029        | 9.9%            |
| <b>Estimate 2003</b>                 | <b>1,194,751,215</b> | <b>5.3%</b>     | <b>20,310,771</b>   | <b>1.7%</b>  | <b>2,389,502</b> | <b>0.2%</b>  | <b>1.9%</b>        | <b>1,217,451,488</b> | <b>5.6%</b>     |
| <b>Average Inc. Last 5 years (1)</b> |                      | <b>5.3%</b>     |                     | <b>1.4%</b>  |                  | <b>0.3%</b>  | <b>1.9%</b>        |                      | <b>6.4%</b>     |

Note (1) Average includes Actual Years 1998-2002.