



MEMORANDUM

TO: David A. Hulseberg, Village Manager

FROM: Carl S. Goldsmith, Director of Public Works *CS*

SUBJECT: Letter of Intent between the Village of Lombard and the Illinois Department of Transportation for the reconstruction of Illinois Route 53 from North Avenue to south of St. Charles Road

DATE: January 20, 2009

The Illinois Department of Transportation has completed the Preliminary Engineering and Environmental Studies (Phase I Report) for the improvements to Illinois Route 53 from just north of North Avenue to Roosevelt Road. The report has been submitted to the Village for review and concurrence. While the project limits of the Phase I Report are North Avenue to Roosevelt, IDOT has only included the reconstruction of IL 53 between North Avenue and St. Charles and the replacement of the structure over the East Branch of the DuPage River in the FY 2009-2014 Proposed Highway Improvement Program. Improvements to IL 53 were included in the Village of Lombard 2009 Strategic Plan as a priority item for the Village.

The Village has received the attached letter from IDOT, which sets forth the funding breakdown of the proposed improvements funded in the IDOT's FY 2009-FY 2014 Proposed Highway Improvement Program. The proposed costs to the Village are as follows:

Traffic Signal Installation

Parkview Boulevard	\$0
Meadow Lane	\$32,000
Engineering Cost (15%)	\$4,800
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Total Village Share	\$36,800

Traffic Signal Relocation

St. Charles Road	\$12,050
Engineering Cost (15%)	\$1,808
Sidney Avenue	\$215,000
Engineering Cost (15%)	\$32,250
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Total Village Share	\$261,108

Emergency Vehicle Preemption	
All Proposed & Existing Signalized Intersections	\$24,000
Engineering Cost (15%)	\$3,600
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Total Village Share	\$27,600

Sidewalks	
7,100 lineal feet of sidewalk	\$15,125
Engineering Cost (15%)	\$2,269
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Total Village Share	\$17,394

Bike paths	
8,600 lineal feet of sidewalk	\$17,090
Engineering Cost (15%)	\$2,560
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Total Village Share	\$19,650

The Village will be solely responsible for the relocation of any and all Village owned/maintained utilities within the right-of-way. The total obligation to the Village for the project is \$465,865. As only a portion of the total improvement has been programmed for IDOT's FY 2009-2014 Proposed Highway Improvement Program at this time, the probable cost to the Village for improvements within the funded project limits is \$362,552, which has been included in the CIP in FY 2012. The remaining costs obligated to the Village for the IL 53 project have been included in the CIP FY 2013.

IDOT has requested concurrence from the Village on the estimated costs for the project. This commitment by the Village may be a determining factor in IDOT's decision on when the project will be programmed. Staff has reviewed the IDOT estimates and concurs with the estimate of probable costs as stated in the January 9, 2008 letter. As such, a resolution has been prepared that authorizes the Village President to sign a Letter of Intent with the Illinois Department of Transportation for the reconstruction of IL 53 between North Avenue and St. Charles and the replacement of the IL 53 structure over the East Branch of the DuPage River.

Please place this item on the Board of Trustees agenda for the meeting scheduled on February 5, 2009 and request for execution of a Letter of Intent. If approved, please return one original signed copy to Public Works for further processing.

CC: File ST 07-06