

## ORDINANCE 6965

### AN ORDINANCE AMENDING BUDGET ORDINANCE

WHEREAS, the Corporate Authorities of the Village of Lombard have passed budget adoption Ordinance #6779 on December 6, 2012 in the amount of \$86,814,785; and

WHEREAS, Section 8-2-9.6 of the Budget Act allows for the amendment of the annual budget; and

WHEREAS, the Corporate Authorities find that an amendment to the annual budget ordinance is necessary at this time to more accurately reflect the experience of the FY 2013 fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS, as follows:

Section 1: That in order to more accurately reflect the experience of the current fiscal year, certain budget amendments are necessary from time to time as per the attached.

Section 2: That these amendments should reflect the actual expenses for the fiscal year and will increase the total amount of the budget by \$441,610.

Section 3: That the following amendments be made to the various departments and divisions line item expenditures: (See attached)

Section 4: Additional funds are available to effectuate this revision.

Section 5: That this ordinance shall be in full force and effect after the passage and publication pursuant to the laws of the State of Illinois and the Village of Lombard.

Passed on first reading this \_\_\_ day of \_\_\_\_\_, 2014.

First reading waived by action of the Board of Trustees this 19th day of June, 2014.

Passed on second reading this 19th day of June, 2014.

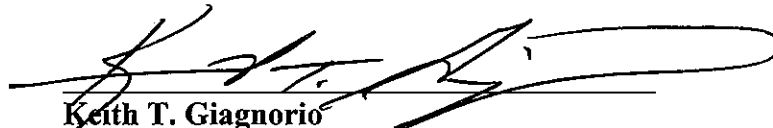
Ayes: Trustee Whittington, Fugiel, Foltyniewicz, Breen, Fitzpatrick, Ware and President Giagnorio

Nays: None

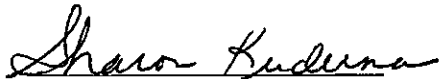
Absent: None

ORDINANCE 6965  
AN ORDINANCE AMENDING BUDGET ORDINANCE  
PAGE 2


Approved this 19th day of June, 2014.

  
Keith T. Giagnorio  
Village President

ATTEST:

  
Sharon Kuderna  
Village Clerk

Published by me in pamphlet form on this 20th day of June, 2014.

  
Sharon Kuderna  
Village Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Thomas P. Bayer  
Village Attorney

# Journal Post Listing

Department	Number	Journal Type	Sub Ledger	G/L Date	Description	Source	Reference	Reclassification Journal Type
FN.FN21 - Finance, FN - Finance, Accounting	2013-00006870	BA	GL	12/31/2013	Final budget amendment-FY13			
	G/L Account Number		Account Description		Description	Source	Increase Amount	Decrease Amount
	12/31/2013	275.120.505.71440	Employer Pension Contribution-IMRF		Final budget amendment-FY13		364,900.00	
	12/31/2013	530.810.110.75770	Misc Contractual Obligations		Final budget amendment-FY13		4,990.00	
	12/31/2013	720.850.499.71550	Pension Payments		Final budget amendment-FY13		71,000.00	
	12/31/2013	310.680.710.78050	Other Debt Service Expenses		Final budget amendment-FY13		720.00	
					Number of Entries: 4		\$441,610.00	\$0.00