

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ *Waiver of First Requested*
Recommendations of Boards, Commissions & Committees (Green)
Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES
FROM: Scott Niehaus, Village Manager
DATE: February 24, 2015 AGENDA DATE: March 5, 2015
TITLE: MFT Resolution for Fiscal Year 2015
SUBMITTED BY: David Gorman, Assistant Director of Public Works *DG*

BACKGROUND/POLICY IMPLICATIONS:

FY 2015 Public Works Operations Salt Purchase, Overtime, and Part-time Wages
FY 2015 Concrete Rehabilitation & Utility Cuts Patching

FISCAL IMPACT/FUNDING SOURCE

Account: 420.730.730 75420 (Construction Services)	\$600,000.00
420.730.730 73310 (Bulk Rock Salt)	\$200,000.00
420.730.730 71120 (Part-time Wages)	\$15,000.00
420.730.730 71140 (Over-time Wages)	\$120,000.00

Funding Source: Motor Fuel Tax (Capital Improvements)

Project Number:

Review (as necessary):

Village Attorney X _____	Date _____
Finance Director X <i>[Signature]</i> _____	Date _____
Village Manager X <i>[Signature]</i> _____	Date <u>2/25/15</u>

NOTE: Materials must be submitted to / approved by the Village Manager's Office by 12:00 pm, Wednesday, prior to the Agenda Distribution.