090314 DISTRICT ALL

## VILLAGE OF LOMBARD REQUEST FOR BOARD OF TRUSTEES ACTION

For Inclusion on Board Agenda Bids and Proposals

TO :	President and Village Board of Trustee	es ·
FROM :	David A. Hulseberg, Village Manager	
DATE : TITLE :	May 20, 2009 Agenda Date June Bid Opening For: Two (2) New Toyo	
SUBMITTED BY:	John Mannino, Fleet Supervisor	
RESULTS: Date Bids Were Pub Bidding Closed Total Number of Bid Total Number of Bid Bid Security Require Performance Bond I Were Any Bids With Explanation: Waiver of Bids Requ	dis Received	XNoNoNoNo # 4015431 pricingNo
FISCAL IMPACT: Engineer's estimate, Amount of Award	/budget estimate <u>\$ 44,200.00</u> \$ 46,358.00	
Staff requests the B.O	ECOMMENDATION: T. waive bid and award a contract to Lombre two (2) new 2010 Toyota Prius (state bid	
If yes, was quality o Was item bid in acco	Bidder Worked for Village Previously of work acceptable ordance with Public Act 85-1295? Tolic Act 85-1295 does not apply	<ul> <li>X YesNo</li> <li>X YesNo</li> <li>Yes X No</li> <li>X Yes</li> </ul>
Finance Director XX	l): (	_ Date _ Date _ Date

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To:

David A. Hulseberg, Village Manager

Through:

Carl S. Goldsmith, Director of Public Works ("

From:

John Mannino, Fleet Supervisor 4M

Date:

May 20, 2009

Subject:

FY10 Vehicle Purchase, Toyota Prius

Included in the FY10 budget are replacements for Village unit numbers WT441 and FP11. In an effort to save fuel staff considered buying hybrid vehicles as their replacements. Though initially a hybrid cost more to purchase, it will cost less to operate over the life of the vehicle. Staff analyzed several vehicles and found the Toyota Prius was the best choice saving \$6,000 to \$8,000 over the life of the vehicle compared to a non-hybrid.

The Toyota Prius is available on State of Illinois joint purchasing contract # 4015431 for \$23,179 from Bill Walsh Toyota of Ottawa (IL). Since we would rather buy local Lombard Toyota was contacted and is willing to match the state bid price.

The contract price for two (2) new 2010 Toyota Prius is \$46,358. The budgeted amount for these vehicles is \$44,200. Though the initial purchase price is \$2,158 over budget, the life cycle cost savings will more than offset the deficit.

I recommend waiver of bid and award of a contract to Lombard Toyota of Lombard (IL) in the amount of \$46,358 for two (2) new 2010 Toyota Prius. Please submit this item to the Village Board for their consideration at the June 4, 2010 meeting.