


VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda
Bids and Proposals

TO : President and Village Board of Trustees
FROM : Scott R. Niehaus, Village Manager
DATE : October 23, 2018 Agenda Date November 1, 2018
TITLE : Bid Opening For: One New Ford Interceptor Utility
SUBMITTED BY: John L. Mannino, Fleet Supervisor 

RESULTS:

Date Bids Were Published _____
Bidding Closed _____
Total Number of Bids Received _____
Total Number of Bidders Meeting Specifications _____
Bid Security Required _____ Yes X No
Performance Bond Required _____ Yes X No
Were Any Bids Withdrawn _____ Yes X No
Explanation:
Waiver of Bids Requested? _____ X Yes _____ No
If yes, explain: Joint Purchase through Suburban Purchasing Cooperative.
Award Recommended to Lowest _____ X Yes _____ No
Responsible Bidder?
If no, explain:

FISCAL IMPACT:

Engineer's estimate/budget estimate \$ 33,000.00
Amount of Award \$ 40,273.00

BACKGROUND/RECOMMENDATION:

Staff seeks Board approval to award a contract to Currie Motors of Frankfort (IL) for one new Ford Interceptor Utility and to declare one vehicles as surplus.

Has Recommended Bidder Worked for Village Previously X Yes ___ No
If yes, was quality of work acceptable X Yes ___ No
Was item bid in accordance with Public Act 85-1295? ___ Yes X No
Waiver of bids - Public Act 85-1295 does not apply X Yes

REVIEW (as needed):

Village Attorney XX _____ Date _____
Finance Director XX _____ Date _____
Village Manager XX _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To: Scott R. Niehaus, Village Manager

Through: Carl S. Goldsmith, Director of Public Works *g*

From: John L. Mannino, Fleet Supervisor *JLM*

Date: October 23, 2018

Subject: FY19 Vehicle Replacement, Police Interceptor Utility

Included in the FY2019 budget is the replacement of a Police Department squad car (unit # PP746, a 2014 Ford Police Interceptor Utility). Ford has already closed the order bank for the 2019 model year so they can start production on the 2020 model. This all new model features a hybrid drive system which Ford claims to increase fuel efficiency by 40%. A non- hybrid version is still available and cost \$3,265 less however the higher initial cost of the hybrid will be more than offset by the 40% projected fuel savings over the life of the vehicle. The table below compares the projected life cycle costs between the hybrid and the non-hybrid versions.

2020 Non-Hybrid vs 2020 Hybrid Initial Cost

Vehicle	Cost	Budgeted Amount	Fiscal impact
2020 MY Non-Hybrid Cost	\$37,008	\$33,000	-\$4,008
2020 MY Hybrid Cost	\$40,273	\$33,000	-\$7,273
2020 MY Hybrid Cost Increase	\$3,265		

2020 MY Non-Hybrid Fuel Cost (EPA Ratings; 15 city)

Fuel Price	\$2.50	
Annual Mileage	20,000	
Average MPG*	10.0	*based on 2018 MY actual fleet data
Annual Fuel Cost	\$5,000	
Life Cycle Fuel Cost	\$25,000	

2020 MY Hybrid Fuel Cost (Ford estimates 40% increase in MPG)

Fuel Price	\$2.50	
Annual Mileage	20,000	
Average MPG*	14.0	*based on a 40% increase
Annual Fuel Cost	\$3,571	
Life Cycle Fuel Cost	\$17,857	

Total Life Cycle Cost (5 Year life)

Vehicle	Cost	Budgeted Amount	Fiscal impact
2020 Non-Hybrid	\$62,008	\$58,000	-\$4,008
2020 Hybrid	\$58,130	\$58,000	-\$130
Net Savings for Hybrid	\$3,878		

The 2020 models (both hybrid and non-hybrid) are significantly more expensive initially than the previous model and exceed the amount budgeted in the vehicle reserve fund however the hybrid model is projected to have enough fuel savings to offset this deficit. The 2020 model year will begin production in June of 2019 so staff would like Board approval to order this vehicle now for delivery in the fall of 2019.

The Ford Interceptor Utility is available for joint purchase through the Suburban Purchasing Cooperative (SPC). The current contract winner for the SPC is Currie Motors of Frankfort (IL). The Hybrid with the ready for the road package cost \$40,273. The budgeted amount for this purchase is \$33,000. This deficit will be offset by the savings in fuel over the life of the vehicle (projected \$7,143 in fuel savings over a 5 year life cycle).

I recommend the Board of Trustees award a contract to Currie Motors of Frankfort (IL) in the amount of \$40,273 for a new Ford Hybrid Police Interceptor Utility. I also recommend declaring Village unit number PP746 as surplus per the attached ordinance and authorize its sale at public auction. Waiver of first reading is requested on this ordinance. Please submit this item to the Village Board for their consideration at the November 1, 2018 meeting.

ORDINANCE _____

AN ORDINANCE AUTHORIZING THE SALE BY PUBLIC AUCTION OF PERSONAL PROPERTY OWNED BY THE VILLAGE OF LOMBARD

WHEREAS, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain ownership of the personal property hereinafter described; and

WHEREAS, it has been determined by the President and Board of Trustees of the Village of Lombard to sell said personal property at public auction to be held by Obenauf Auction Service. Vehicles valued less than the cost of auction fees and would not result in a net profit for the Village shall be sold directly to a salvage yard.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

Unit #PP746 2014 Ford Interceptor Sedan VIN # 1FM5K8AR9EGA38350

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interests of the Village of Lombard will be served by its sale.

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell the aforementioned personal property now owned by the Village of Lombard, at public auction, by Obenauf Auction Service to the highest bidder on said property. Vehicles valued less than the cost of auction fees and would not result in a net profit for the Village shall be sold directly to a salvage yard.

Section 3: The Village Manager is hereby authorized and may direct Obenauf Auction Service to advertise the sale of the aforementioned personal property in a newspaper published within the community before the date of said public auction.

Section 4: No bid which is less than the minimum price set forth in the list of property to be sold shall be accepted.

Section 5: The Village Manager or his designee shall cause to be transferred any titles or other legal documents pursuant to the sale.

Section 6: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Passed on first reading this _____ day of _____, 2018

First reading waived by action of the Board of Trustees this _____ day of _____, 2018

Ordinance No. _____

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Passed on second reading this _____ day of _____, 2018

Ayes: _____

Nays: _____

Absent: _____

Approved this _____ day of _____, 2018

Keith Giagnorio
Village President

ATTEST:

Sharon Kuderna
Village Clerk