

LEGISTAR: 210006
DISTRICT: ALL

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ *Waiver of First Requested*
_____ Recommendations of Boards, Commissions & Committees (Green)
_____ Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: December 28, 2020 AGENDA DATE: January 7, 2021

TITLE: MFT General Maintenance Resolution for Fiscal Year 2021

SUBMITTED BY: Sean Kelly, Village Engineer 

BACKGROUND/POLICY IMPLICATIONS:


FY 2021 Public Works Operations Salt Purchase, Anti-Icing Materials, and Overtime Wages
FY 2021 Tree Trimming and Tree Removal, ROW Beautification, Snow Hauling, Traffic Signal
Modernization Program, Traffic Signal Maintenance, and General Local Streets Resurfacing

FISCAL IMPACT/FUNDING SOURCE

| | |
|---|-----------------|
| Account: 420.730.730 73310 (Bulk Rock Salt) | \$ 198,000.00 |
| 420.730.730 73310 (Calcium Chloride) | \$ 20,000.00 |
| 420.730.730 73310 (Anti-Icing Liquid Brine) | \$ 12,000.00 |
| 420.730.730 71140 (Overtime Wages) | \$ 120,000.00 |
| 420.730.730 75420 (Construction Services) | \$ 1,910,200.00 |
| 420.730.730 75770 (Contractual Obligations) | \$ 63,800.00 |

Funding Source: Motor Fuel Tax (Capital Improvements)

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director X _____ Date _____
Village Manager X  _____ Date 12/28/20

NOTE: Materials must be submitted to/approved by the Village Manager's Office by 12:00 pm, Wednesday, prior to the
Agenda Distribution