

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ Waiver of First Requested
_____ Recommendations of Boards, Commissions & Committees (Green)
_____ Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: November 10, 2014 (B of T) **Date:** November 20, 2014

TITLE: 2014 Tree Planting Program
Change Order No. #1 and Final

SUBMITTED BY: Eric Hendrickson, Forestry and Urban Landscaping Supervisor eH

BACKGROUND/POLICY IMPLICATIONS:

This change order is to adjust the purchase order to reflect the cost of development trees planted during the project and increased cost on some material in the final billing for Tree Planting for the 2014 fiscal year. This change order will increase the purchase order amount by \$16,000.00 to a final amount of \$101,900.00

FISCAL IMPACT/FUNDING SOURCE:

\$16,000.00 increase
Total revised contract: \$101,900 P.O.# 2014-00001624
\$7,000.00 from 410.710.725.75350 RM PROG 04
\$9,000.00 from 101.270.325.75350 Community Development Trees

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director X *gc* _____ Date _____
Village Manager X *Scott Niehaus* _____ Date 11/12/14

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.