

VILLAGE OF LOMBARD  
REQUEST FOR BOARD OF TRUSTEES ACTION  
For Inclusion on Board Agenda  
Bids and Proposals

TO : President and Village Board of Trustees  
FROM : David A. Hulseberg, Village Manager *Dah*  
DATE : September 26, 2012 Agenda Date October 4, 2012  
TITLE : Bid Opening For: One New Ford AWD Explorer  
SUBMITTED BY: John L. Mannino, Fleet Supervisor *JLM*

RESULTS:

Date Bids Were Published \_\_\_\_\_  
Bidding Closed \_\_\_\_\_  
Total Number of Bids Received \_\_\_\_\_  
Total Number of Bidders Meeting Specifications \_\_\_\_\_  
Bid Security Required \_\_\_\_\_ Yes X No  
Performance Bond Required \_\_\_\_\_ Yes X No  
Were Any Bids Withdrawn \_\_\_\_\_ Yes X No  
Explanation:  
Waiver of Bids Requested? \_\_\_\_\_ X Yes \_\_\_\_\_ No  
If yes, explain: Joint Purchase through Suburban Purchasing Cooperative.  
Award Recommended to Lowest \_\_\_\_\_ X Yes \_\_\_\_\_ No  
Responsible Bidder?  
If no, explain:

FISCAL IMPACT:

Engineer's estimate/budget estimate \$ 19,000.00  
Amount of Award \$ 26,247.00

BACKGROUND/RECOMMENDATION:

Staff seeks Board approval to award a contract to Bredemann Ford of Glenview (IL) for one new Ford AWD Explorer and auction unit # WP337 (a 2002 Ford Taurus wagon).

Has Recommended Bidder Worked for Village Previously X Yes \_\_\_\_\_ No  
If yes, was quality of work acceptable X Yes \_\_\_\_\_ No  
Was item bid in accordance with Public Act 85-1295? \_\_\_\_\_ Yes X No  
Waiver of bids - Public Act 85-1295 does not apply X Yes

REVIEW (as needed):

Village Attorney XX \_\_\_\_\_ Date \_\_\_\_\_  
Finance Director XX *JK* \_\_\_\_\_ Date \_\_\_\_\_  
Village Manager XX *David Hulseberg* \_\_\_\_\_ Date 9/25/12

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To: David A. Hulseberg, Village Manager  
Through: Carl S. Goldsmith, Director of Public Works *CS*  
From: John L. Mannino, Fleet Supervisor *JLM*  
Date: September 26, 2012  
Subject: FY12B Vehicle Joint Purchase

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Included in the FY12B budget is the replacement for a Public Works Water Pumping Division vehicle (2002 Ford Taurus wagon unit # WP337). Unit WP337 has large rust holes in it and needs to be replaced. The frame and undercarriage of the car is badly rusted. There is significant rust through in the engine bay where the right front strut attaches to the body. The strut is what holds the top of the wheel to the body. Additionally the coolant reservoir has become unattached to this area of the engine bay because of the compromised metal. The maintenance costs last year were \$3,749 which is about four times the car's value. Staff would like to replace this car with the car the Village Manager is driving now (2007 Chevy Impala unit # VM500). Staff would then purchase a new Ford Explorer for the Village Manager. This vehicle is available for joint purchase through the Suburban Purchasing Cooperative (SPC).

The current contract winner for this vehicle is Bredemann Ford of Glenview (IL). The cost of the Explorer with options is \$26,247 (see attached proposal). The budgeted amount we have in reserve for this purchase is \$18,000 and we will see additional proceeds from the sale of unit # WP337 at auction. This shortfall of approximately \$7,000 will be made up by savings from other FY12B vehicle purchases. Copies of the FY12B vehicle replacement request and overall replacement program for FY12B have been included for your consideration.

I recommend the B.O.T. waive bid and award a contract to Bredemann Ford of Glenview (IL) in the amount of \$26,247 for one new AWD Ford Explorer. I also recommend declaring Village unit # WP337 as surplus per the attached ordinance and authorizing its sale at public auction. Waiver of first reading is requested on this ordinance. Please submit this item to the Village Board for their consideration at the October 4, 2012 meeting.

ORDINANCE \_\_\_\_\_

**AN ORDINANCE AUTHORIZING THE SALE BY PUBLIC AUCTION OF PERSONAL PROPERTY OWNED BY THE VILLAGE OF LOMBARD**

**WHEREAS**, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain ownership of the personal property hereinafter described; and

**WHEREAS**, it has been determined by the President and Board of Trustees of the Village of Lombard to sell said personal property at public auction to be held weekly on Mondays, Wednesdays, and Thursdays in conjunction with Americas Automobile Auction of Chicago. Vehicles valued less than the cost of auction fees and would not result in a net profit for the Village shall be sold directly to a salvage yard.

**NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:**

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

Unit #WP337 2002 Ford Taurus wagon VIN #1FAFP58U42G118076

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interests of the Village of Lombard will be served by its sale.

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell the aforementioned personal property now owned by the Village of Lombard, at public auction, at Americas Automobile Auction grounds in Crestwood, Illinois to the highest bidder on said property. Vehicles valued less than the cost of auction fees and would not result in a net profit for the Village shall be sold directly to a salvage yard.

Section 3: The Village Manager is hereby authorized and may direct Americas Auction Service to advertise the sale of the aforementioned personal property in a newspaper published within the community before the date of said public auction.

Section 4: No bid which is less than the minimum price set forth in the list of property to be sold shall be accepted.

Section 5: The Village Manager or his designee shall cause to be transferred any titles or other legal documents pursuant to the sale.

Section 6: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Passed on first reading this \_\_\_\_\_ day of \_\_\_\_\_, 2012

First reading waived by action of the Board of Trustees this \_\_\_\_\_ day of \_\_\_\_\_, 2012

Ordinance No. \_\_\_\_\_  
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Passed on second reading this \_\_\_\_\_ day of \_\_\_\_\_, 2012

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Absent: \_\_\_\_\_

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2012

\_\_\_\_\_  
**David A. Hulseberg**  
**Village Manager**  
**(Pursuant to the Authority**  
**Granted by the Village Board at the**  
**September 6, 2012 Village Board Meeting)**

ATTEST:

\_\_\_\_\_  
**Brigitte O'Brien**  
**Village Clerk**

FLEET SERVICES DIVISION  
 FY12B VEHICLE REPLACEMENT REQUEST  
 COST CENTER: 6101-8306-733600

**VEHICLE INFORMATION**

DEPARTMENT: Public Works  
 DIVISION: Water Pumping  
 FLEET #: WP337  
 YEAR AND MAKE: 2002 Taurus Wagon  
 MPG: 15  
 UNIT USED FOR: Transportation of personnel

**REPAIR COST AND USAGE**

	Cost	Mileage
YEAR TO DATE:	\$241	1,794
LIFE TO DATE:	\$13,358	55,396
LAST YEAR:	\$3,749	6,491

**REPLACEMENT COST**

TOTAL RESERVES:	\$18,000	Met	Replacement Guidelines
SALVAGE VALUE:	\$1,000	X	8 years
			80,000 miles
			5,000 hours
AMOUNT AVAILABLE:	\$19,000		
ANTICIPATED COST:	\$26,247		
FISCAL IMPACT:	-\$7,247		

RECOMMENDATION: Transfer the Village Manager's car (unit # VM500) to Water Pumping to replace unit WP337 and purchase a AWD Ford Explorer for the Manager.

DISPOSAL OF VEHICLE:	Auction	MPG	17/24
REPLACEMENT VEHICLE:	AWD Explorer		17/23

MANAGER'S APPROVAL: YES  NO  DATE 8 / 28 / 2012

COMMENTS:

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MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES  NO

DISCUSSION DATE: \_\_\_ / \_\_\_ / \_\_\_

COMMENTS:

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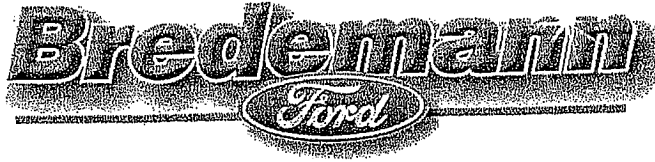
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**FY12B Vehicle Replacement Running Update**

Unit Number	Vehicle Description	New Unit #	New Vehicle Description	Anticipated Cost	Accum. Reserve	Salvage Value	Total \$ Available	Fiscal Impact	Notes
<b>Village Manager</b>									
<b>Police Department</b>									
PI189	Taurus Sedan	n/a	n/a				\$0	\$0	retain until fy14
PP712	Crown Vic	n/a	n/a				\$0	\$0	retain until fy14, traffic unit
PP730	Crown Vic	PP744	AWD sedan	\$0	\$19,000	\$3,000	\$22,000	\$22,000	reduce squad car fleet by 1
PP731	Crown Vic	PP745	AWD sedan				\$0	\$0	retain until fy13
PP732	Crown Vic	PP746	AWD sedan				\$0	\$0	retain until fy13
PP733	Crown Vic	PP747	AWD sedan				\$0	\$0	retain until fy13
PP734	Crown Vic	PP748	AWD sedan				\$0	\$0	retain until fy13
<b>Fire Department</b>									
FM64	F350 Ambulance	FM64	F450 ambulance	\$161,450	\$141,000	\$15,000	\$156,000	-\$5,450	
FR81	4x4 EC pickup	FR81	4x4 crewcab pickup	\$31,944	\$23,508	\$6,000	\$29,508	-\$2,436	use reserves from fr80
<b>Community Development</b>									
BD8	Taurus Wagon	n/a	n/a				\$0	\$0	retain until fy14
BD9	Taurus Wagon	n/a	n/a				\$0	\$0	retain until fy14
BD83	Ranger Pickup	BD83	Focus Hatchback	\$16,290	\$16,584	\$3,000	\$19,584	\$3,294	
CE204	Freestar Minivan	n/a	n/a				\$0	\$0	retain until fy14
<b>Public Works</b>									
<b>(General Fund)</b>									
ST377	Street Sweeper	n/a	n/a				\$0	\$0	
ST330	S/A Dump Truck	ST330	S/A Dump Truck	\$139,215	\$155,000	\$11,000	\$166,000	\$26,785	use reserves from st370, trade st370 & st371 and reduce fleet by one
ST371	Roller	ST371	Roller	\$46,944	\$48,492	\$26,200	\$74,692	\$27,748	
ST904	Roller Trailer	ST904	Roller Trailer				\$20,500	-\$1,934	
ST911	4 ton Reclaimer	ST911	4 ton Reclaimer	\$22,434	\$20,000	\$500	\$20,500	\$0	retain until fy13
EN301	2x4 Pickup	n/a	n/a				\$0	\$0	retain until fy14
EN304	2x4 Pickup	n/a	n/a				\$0	\$0	donate old trailer to lions club
TS934	Enclosed Trailer	SM934	Flat Bed Trailer	\$6,200	\$3,164	\$100	\$3,264	-\$2,936	
TS438	Graffiti step van	TS438	Trailer system	\$15,708	\$12,000	\$500	\$12,500	-\$3,208	
<b>(S/W Fund)</b>									
WT451	Wheel Loader	WT451	Wheel Loader	\$148,105	\$140,642	\$17,600	\$158,242	\$10,137	
WP337	Taurus Wagon	VM501	AWD Explorer	\$26,247	\$18,000	\$1,000	\$19,000	-\$7,247	transfer vm500 to wp
				<b>\$614,537</b>	<b>\$597,390</b>	<b>\$83,900</b>	<b>\$681,290</b>	<b>\$66,754</b>	
General Fund Total \$440,185									
Sewer/Water Fund Total \$174,352									



SPC Contract #124A  
Suburban Purchasing Cooperative  
2013 Ford Explorer FWD  
Call: Duey Schroeder (847) 998-4024  
Email: [dueyschroeder@bredemann.com](mailto:dueyschroeder@bredemann.com)

Standard Package: \$23,617  
Free delivery within 30 miles of dealership

#### Mechanical

- Alternator - 175 Amp
- Axle Ratio - 3.39 (FWD), Non-limited Slip
- Battery - maintenance-free (58-AH)
- Electronic Power Assist Steering
- Engine - 3.5L Ti-VCT V6
- Fuel Tank - 18.6 gallons
- Hill Start Assist
- Suspension - independent front & rear
- Transmission — 6-speed SelectShift Automatic

#### Exterior

- Antenna, Roof-mounted
- Bumpers - Painted Body Color, front & rear
- Cladding - Lower bodyside cladding (Black)
- Door Handles - Black (MIC)
- Exhaust Tips - Dual Chrome
- Glass - 2nd and 3rd Row Privacy Glass
- Grille - Foundry Gray Painted
- Headlamps - BiFunctional Projector Beam Halogen
- Liftgate Appliqué - Chrome with embossed Explorer
- Mirrors - Black (MIC), Power Electric Remote, Manual Folding with Integrated Blind Spot Mirrors
- Roof Side Rails - Black with Black End Caps
- Spare - Mini Spare
- Spoiler - Body Color
- Tail Lamps - LED
- Tires - P245/65R17 A/S BSW
- Wheel-Lip Molding - Black (MIC)
- Wheels - 17" Steel Wheels

#### Interior/Comfort

- Air Filtration System
- Appliqués - Cork Galvano
- Cargo Hooks

- Center-stack - Dark Slate Metallic
- Climate Control
  - Auxiliary A/C
  - Manual Single Zone
- Console
  - Floor - Armrest / Storage
  - Overhead Console with Lights and Sunglass Holder
- Floor mats, color-keyed, carpeted, front & rear
- Glove box
- Grab Handles - (1) at passenger seat, (2) in 2nd Row
- Load Floor Tie-Down Hooks
- Mirror - Manual Rearview day/night
- Power Door-Locks
- Powerpoints - (4 total) 12-volt, 1st Row (2), 2nd Row & rear cargo area
- Rear Dome/Map Light, 2nd and 3rd Row
- Scuff Plates - Front & Rear MIC Embossed with Explorer
- Seats
  - 1st Row Cloth, Bucket Seats, 6-way power driver with manual lumbar and recline, 2-way (fore/aft) Manual Passenger Seat w/ Manual Recline
  - 2nd Row - 60/40 Split-Fold-Flat Bench
  - 3rd Row - 50/50 Split-Folding Seat
- Steering Column - Manual Tilt/Telescoping
- Steering Wheel - Speed Controls, 5-Way Controls and Secondary Audio Controls
- Sun visors, color-keyed, single blade covered vanity mirrors
- Windows, Power with 1-touch down drivers

#### Safety/Security

- Advance Trac® w/RSC® (Roll Stability Control™)
- Airbags, 2nd generation driver & front passenger, side seat

## 2013 EXPLORER FWD OPTIONAL EQUIPMENT ORDER FORM

Please enter the following:

Ford Fleet Number: KH387

Municipality: Village of Lombard

Contact Name: John Mannino

Phone Number: 630-620-5755

Purchase Order Number: \_\_\_\_\_

Sales Tax Exempt Number: E9997-4401-06

Please submit P.O. to: Bredemann Ford

2038 Waukegan Road

Glenview, IL 60025

Phone: 847-998-4024

Fax: 847-998-4584

Contact person: Duey Schroeder

dueyschroeder@bredemann.com

Check desired options:

v	Option description	Price
	K7D Explorer XLT FWD	\$2,951.00
✓	K8B/K8D Explorer 4WD (Incl. D&D)	\$1,780.00
	998/44J 3.5L TI-VCT V6 with 6 speed Selectshift Automatic Transmission w/shifter button	N/C
	44C 6 Speed Selectshift Automatic Transmission (Requires & only avail w trailer tow	N/C
	999/446 2.0L EcoBoost Engine & 6-Speed Automatic Transmission - FWD only	\$928.00
	153 License plate bracket	N/C
	942 Daytime running lights	\$39.00
✓	16N All weather rubber mats	\$66.00
	41H Engine block heater	\$30.00
	76R Reverse sensing system - Standard on XLT	\$240.00
✓	53M SYNC voice activated communications & entertainment system. Requires satellite radio. Standard on XLT.	\$428.00
	52T Trailer tow package - Class II	\$497.00
✓	60T Cargo shade	\$118.00
	60V Rear bumper protector	\$74.00
✓	50N Roof rack crossbars	\$118.00
	50M Splash guards	\$178.00
	Rustproof & undercoat	\$345.00
	Scotch Guard	\$165.00
	CD Rom service manual	\$235.00
	Paper service manual	Not available
	5 year/100,000 mile powertrain extended warranty	\$985.00
	5 year/100,000 mile powertrain extended warranty for 4WD	\$1,045.00
✓	License transfer and title	\$120.00
	New license plates and title	\$105.00
	Delivery Charge over 30 Miles from Dealership: \$100 plus \$1.00 per mile over 30	



EXTERIOR COLORS		
	J4 - Deep Impact Blue	N/C
	UH - Tuxedo Black Metallic	N/C
	RR - Ruby Red Metallic Tinted Clearcoat	\$345.00
	UX - Ingot Silver Metallic	N/C
✓	YZ - Oxford White	N/C
	JY - Ginger Ale - XLT only	N/C
	J1 - Kodiak Brown - XLT only	N/C
	UG - White Platinum Tricoat - XLT only	\$432.00
	UJ - Sterling Gray - XLT only	N/C
	W6 - Green Gem - XLT only	N/C
INTERIOR COLORS		
✓	7L - Medium Light Stone	N/C
	8L - Medium Light Stone - XLT only	N/C
	8W - Charcoal Black - XLT only	N/C

#26,247