## VILLAGE OF LOMBARD REQUEST FOR BOARD OF TRUSTEES ACTION

Reco	lution or Ordinance (Blue) mmendations of Boards, Commissions & Committees (Green) r Business (Pink)
TO:	PRESIDENT AND BOARD OF TRUSTEES
FROM:	Scott Niehaus, Village Manager
DATE:	May 22, 2024 (B of T) Date: June 20, 2024
TITLE:	DuPage Mayors and Managers Conference Membership Dues 2024-2025
SUBMITTED BY:	Nicole Aranas, Deputy Village Manager

#### **BACKGROUND/POLICY IMPLICATIONS:**

Attached please find information pertaining to a municipal membership of the Village of Lombard to the DuPage Mayors and Managers Conference. Information is provided about the value and benefits of annual membership to the DuPage Mayors and Managers Conference and approval for membership at a rate of \$38,265.92.

#### FISCAL IMPACT/FUNDING SOURCE:

\$38,265.92

Village Attorney		Date _	
Finance Director	0	Date	, ,
Village Manager	Seest	Date	5/28/21



#### **MEMORANDUM**

TO: Scott Niehaus, Village Manager

FROM: Nicole Aranas, Deputy Village Manager

**DATE:** May 22, 2024

SUBJECT: DUPAGE MAYORS AND MANAGERS CONFERENCE MEMBERSHIP

Attached please find relevant information regarding Village membership to the DuPage Mayors and Managers Conference (DMMC). The DMMC is the local council of governments for DuPage County. As a coalition of 33 local cities and villages in DuPage County, the conference promotes excellence in municipal government, evaluates the impact of pending state and federal legislation, provides research, technical assistance and training to members, and fosters intergovernmental cooperation. The Village of Lombard has maintained membership to DMMC for a number of years and staffs several of the conference subcommittees.

The DMMC is a not-for-profit organization supported by membership dues and grants. The 2024-2025 annual membership for the Village of Lombard is \$38,265.92. which represents a 1% increase.

Attached please also find a document that attempts to quantify the estimated value of DMMC membership and highlights a number of conference accomplishments and municipal benefits. Benefits highlighted include lobbyist to advocate for local municipal interests, public communications on issues regarding Local Government Distributive Fund (LGDF), development of Legislative Action Program, oversight of local Surface Transportation Program, development of ad hoc Public Works and Human Resources working groups, coordination with the Suburban Purchasing Cooperative, and development and sharing of municipal survey data.

Please review the attached materials and consider approving membership for the Village of Lombard to the DuPage Mayors and Managers Conference in the amount of \$38,265.92. Please let me know if you have any questions or concerns.

NA:cb

Attachments

Na dupage mayors managers dues 2024 2025 06202024 240182



#### Founded June 19, 1962

## **MEMBER**

**MUNICIPALITIES** Addison

Aurora Bartlett Bensenville Bloomingdale Bolingbrook Burr Ridge Carol Stream Clarendon Hills Darien **Downers Grove Elmhurst** Glen Ellyn

Glendale Heights

Hanover Park Hinsdale

Itasca Lemont Lisle Lombard Naperville Oak Brook Oakbrook Terrace

Roselle Schaumburg Villa Park Warrenville

> West Chicago Westmont

Wayne

Wheaton Willowbrook

Winfield Wood Dale Woodridge

**ASSOCIATE MEMBER** Western Springs

#### DUPAGE MAYORS AND MANAGERS CONFERENCE

an association of municipalities representing 1,000,000 people

1220 Oak Brook Road Oak Brook, Illinois 60523 (630) 571-0480

www.dmmc-cog.org

May 15, 2024

To: DMMC Mayors/Presidents and Managers/Administrators

From: Suzette Quintell, Executive Director

DMMC Annual Membership Dues Invoice and Value Statement Re:

Thank you for your continued membership and support of the DuPage Mayors and Managers Conference. As we look forward to another year of collaboration and progress, enclosed please find the Value Statement highlighting our shared successes, active initiatives, and enduring impact over the past year, along with the invoice for your community's 2024-2025 dues.

Reflecting on our past fiscal year, I am pleased to report that the Conference issued a pro-rata credit to your 2023-2024 membership dues. This credit resulted from an overage in our Cash Reserve Fund, demonstrating our ongoing commitment to fiscal responsibility and effective resource management.

At the April 10 Conference Business Meeting, the membership approved a 1% increase in dues for the upcoming fiscal year. This adjustment was made with careful consideration, aiming to balance the budgetary pressures our communities face while sustaining the longterm fiscal health and effectiveness of the Conference.

The Value Statement outlines the substantial benefits provided by the Conference, quantifying the value of our services (Exhibit 1) and detailing the qualitative benefits of your membership (Exhibit 2). Additionally, it highlights our accomplishments to date from the 2023-2027 Strategic Plan that demonstrate our financial responsibility (Exhibit 2), the quantified fiscal benefits and transportation grants received by each member community during the reporting period (Exhibit 3), and the participation in meetings of regional and statewide organizations by Conference member representatives and staff (Exhibit 4).

We are grateful for the trust you place in us to represent your community's interests and are dedicated to delivering significant value through our programs and initiatives. We welcome your feedback and encourage you to share any questions or comments you may have.

Thank you again. We look forward to another productive year in 2024-2025!

Sincerely.

Suzette Quintell **Executive Director** 

#### **DUPAGE MAYORS AND MANAGERS CONFERENCE**



1220 OAK BROOK ROAD OAK BROOK, IL 60523-2203 P 630-571-0480 F 630-571-0484

5/3/2024

Attn - Scott Niehaus, Village Manager Village of Lombard 255 East Wilson Ave. Lombard, IL 60148

INVOICE NO.

12059A

Description	Total
2024-2025 Conference Membership Dues	38,265.92
Total Invoice Am	since the second

Detach and Return with Remittance

Please Remit To:

Village of Lombard 255 East Wilson Ave. Lombard, IL 60148

DUPAGE MAYORS AND MANAGERS CONFERENCE 1220 OAK BROOK ROAD OAK BROOK, IL 60523-2203

Invoice No:

12059A

Date:

5/3/2024

Amount Due:

\$38,265.92

Due Date:

6/3/2024

# A QUANTIFICATION OF THE ESTIMATED VALUE OF DUPAGE MAYORS AND MANAGERS CONFERENCE MEMBERSHIP May 1, 2023 - April 30, 2024

#### **Exhibit 1 - Quantifiable Annual Fiscal Benefits**

	Activity / Service Provided	<b>Annual Fiscal Benefit</b>
•	Professional lobbyist representation to advocate for members' legislative interests	\$65,000.00
•	Legislative tracking, research, and analysis to monitor member concerns, increase awareness, and aid members (3/4 FTE)	\$72,000.00
•	Coalition participation to represent members interests and identify opportunities for regional collaboration [Local Government Distributive Fund (LGDF), Regional Councils of Government (COG) Working Group, Metropolitan Mayors Caucus (MMC), Illinois Municipal League (IML)] (1/6 FTE)	\$32,000.00
•	Attendance, monitoring, and reporting on County activities to increase member awareness and identify opportunities for collaboration (1/5 FTE)	\$24,000.00
•	Attendance, monitoring, and reporting on Chicago Metropolitan Agency for Planning (CMAP) Board, Metropolitan Planning Organization (MPO) Policy Committee, and Transportation Committee meetings to increase member awareness on regional transportation issues (1/3 FTE)	\$27,000.00
•	Planning Liaison scope of services to represent municipal interests in regional transportation planning efforts (1/3 FTE)	\$27,000.00
•	Communications consultant services to raise public awareness of DMMC legislative initiatives	\$13,500.00
•	Transportation consultant for assistance and development of transportation educational programs	\$29,000.00
	TOTAL:	\$289,500.00

#### Exhibit 2 – Additional Annual Benefits

#### Legislative

- Developed a member-driven 2024 Legislative Action Program (LAP) reflective of members' priorities to guide legislative efforts. Three legislative priorities were identified: restoration of LGDF, sustainable public pensions, and Freedom of Information Act (FOIA) and Open Meetings Act (OMA).
- Distributed a strategic communication from Conference President Suess urging all mayors to engage
  with their legislators about the grocery tax and LGDF. Provided tools including a multi-COG letter, a
  sample call script, and key talking points to support effective dialogue. These resources were shared
  with the regional COGs for unified advocacy across municipalities.
- Crafted a resolution to the Governor, legislative leaders, the DuPage state legislative delegation, IML, and MMC, outlining the impacts of the proposed elimination of the grocery tax, the reduction in LGDF revenue since 2011, and the costs associated with public safety pensions.

- Continued lead role in efforts to restore LGDF, coordinating with Barrington Area Council of Governments (BACOG), Lake County Municipal League (LCML), McHenry County Council of Governments (MCCG), MMC, Metro West Council of Government, Northwest Municipal Conference (NWMC), South Suburban Mayors and Managers Association (SSMMA), Southwest Conference of Mayors (SCM), West Central Municipal Conference (WCMC), and Will County Governmental League (WCGL). The group met weekly throughout the 2024 spring legislative session and pursued restoration of LGDF. The group also collaborated with the Illinois State Association of Counties (ISACo) and IML.
  - Developed a 2024 statewide LGDF fact sheet along with an updated municipal fact sheet template, resulting in seventeen tailored fact sheets for member communities. These resources were effectively utilized in legislative meetings during the 2024 spring legislative session and shared with the regional COGs.
  - Coordinated with regional COGs to draft a joint statement on the increase of LGDF from 6.16% to 6.47% that was included in the FY 2024 State Budget.
  - Facilitated a coordinated outreach effort where Darien Mayor Marchese, Wheaton Mayor Suess, and Hanover Park President Craig reached out to every Conference Mayor and President to advocate for increasing LGDF in the FY 2024 State Budget. Feedback from legislators highlighted the effectiveness of these efforts.
  - Organized a campaign in which Darien Mayor Marchese, Wheaton Mayor Suess, and Hanover Park President Craig recorded a video message calling on legislators to increase LGDF funding in the FY 2024 State Budget. The video was shared with all DuPage legislators.
  - Crafted a memorandum to members summarizing the additional funding brought to DuPage County from the FY 2023 LGDF increase to 6.16% and the projected additional funding from the FY 2024 increase to 6.47%. The thirty-five DuPage municipalities and DuPage County were projected to receive an additional \$10 million in FY 2024 compared to FY 2023.
  - Crafted and sent thank you letters to all DuPage legislators who voted to increase LGDF in the FY 2024 State Budget, expressing appreciation for their support of the Invest in Communities campaign. These letters were also shared with regional COGs for their use in communications with legislators.
  - Drafted and transmitted a joint thank you letter from the regional COGs to Representative DeLuca, acknowledging his significant efforts to increase LGDF to 6.47% in the FY 2024 State Budget.
- Engaged in comprehensive advocacy and strategic actions to address the Paid Leave for All Workers Act (PLAWA).
  - Appointed Warrenville Administrator White, Hinsdale Manager Gargano, and Carol Stream HR
    Director Rebholz to participate in a regional working group, strategically focusing on addressing
    and responding to municipal challenges posed by PLAWA.
  - In response to member concerns, hosted a special Ad Hoc Human Resources Directors
     Working Group meeting to discuss PLAWA, featuring a detailed presentation from Ancel Glink.
     Invited the regional COGs to participate and facilitate regional collaboration on next steps.
  - Submitted formal comments to the Illinois Department of Labor (IDOL) and the Joint Commission on Administrative Rules (JCAR) to address municipal concerns regarding proposed draft administrative rules for PLAWA.
  - Crafted and transmitted a letter to state legislators advocating for municipal concerns with PLAWA to be addressed during the Veto Session.
- Engaged in strategic initiatives to effectively address challenges related to FOIA and OMA.
  - Crafted and sent a letter to legislators concerning OMA legislation HB 1408 and SB 103, advocating for considerations in line with municipal interests.
  - Supported legislative efforts for possible amendments to HB 1408 and SB 103, advocating for municipal authority to conduct remote meetings of committees and advisory boards that refer decisions to another body, enhancing operational flexibility.
  - Conducted a comprehensive survey among members to collect data on municipal challenges with FOIA requests and developed a fact sheet detailing these challenges along with proposed legislative changes. The fact sheet was utilized in meetings with legislators during the 2024 spring legislative session and shared with the regional COGs to increase advocacy efforts.

- Coordinated a strategic meeting with Representative Costa Howard, Senator Glowiak Hilton, Conference lobbyists, and the FOIA Working Group to draft amendments for FOIA through DMMC initiative legislation HB 2620 and SB 2178.
- Engaged with legislators through a coalition of regional and statewide partners to address proposed public safety pension reforms.
  - Participated in the reactivated Pension Fairness for Illinois Communities (PFIC) Coalition with Conference President Suess and Woodridge Administrator Stonitsch as Conference representatives. Actively engaged in Coalition meetings throughout the 2024 spring legislative session to advocate for equitable pension reforms.
  - Developed a one-page municipal pension fact sheet template, leading to the production of thirty-one customized fact sheets for member communities, which were actively used in conversations with legislators during the 2024 spring legislative session. The template was also shared with regional COGs to support collective advocacy efforts.
  - Worked with Senator Ellman to organize an educational pension briefing for DuPage legislators and their staff. The briefing featured presentations from Conference staff, NWMC Executive Director Fowler, and Naperville Manager Krieger on key pension topics.
- Proactively engaged in advocacy to evaluate and share the municipal impacts of the proposed elimination of the grocery tax.
  - Sent a letter and official statement to the Governor, General Assembly leaders, and DuPage legislators addressing the municipal impacts of the proposed elimination of the grocery tax.
  - Provided feedback to IML on their advocacy strategy concerning the proposed elimination of the grocery tax, helping to represent municipal perspectives in fiscal policy discussions.
- Presented the 2024 LAP and provided members with opportunities to build relationships and share DMMC legislative priorities with legislators at the annual Legislative Reception and Dinner. The event was attended by twenty-two legislators, including Senate President Harmon and Senate Assistant Majority Leader Holmes, and over one hundred and fifty other participants.
- Coordinated with the Governor's Office and prepared regional mayors for two meetings between Governor Pritzker and leaders of the regional COGs. Conference President Suess, Vice President Levin, Executive Director Quintell, and representatives of LCML, Metro West Council of Government, and WCGL attended the first meeting. NWMC, SSMMA, SCM, and WCMC representatives participated in the second meeting.
- Provided members with opportunities to connect with legislators and members of fellow COGs and
  participate in the legislative process through the 2024 Springfield Drive Down. Meetings were held with
  Senate President Harmon, House Speaker Welch, Senate Minority Leader Curran, House Republican
  Leader McCombie, House Assistant Majority Leaders Hernandez and Burke, Treasurer Frerichs,
  eleven DuPage and other legislators.
- Coordinated a presentation featuring guest speaker Representative DeLuca during the 2024 Springfield Drive Down.
- Coordinated with the regional COGs and IML to prepare testimony and identify speakers for a subject
  matter hearing in the House of Representatives Cities and Villages Committee, featuring Bolingbrook
  Mayor Alexander-Basta. The hearing focused on critical topics including LGDF, pensions, the grocery
  tax, and unfunded mandates.
- Crafted and transmitted letters to legislators, thanking them for their engagement during the 2024 Springfield Drive Down and reinforcing the importance of the 2024 LAP priorities.
- Provided members with opportunities to build relationships with legislators at the annual Coffee Break with Legislators. The event was attended by Leaders Curran and Holmes, Representatives Blair-Sherlock, Costa Howard, Hirschauer, Sanalitro, and Yang Rohr, and Senators Ellman, Glowiak Hilton, and Ventura.
- Hosted a strategic meeting with Conference President Suess, Executive Director Quintell, Itasca
  President Pruyn, and Senior Advisor McCormack from the Illinois State Treasurer's Office to discuss
  expanding investment strategies for municipalities. Utilizing feedback from the Treasurer's Office,
  DMMC initiative legislation SB 536 was filed by Senator Ellman.
- Coordinated a meeting between six DuPage mayors and U.S. Senator Duckworth to discuss local issues and opportunities for federal support.

- Shared Action Alerts throughout the 2024 spring legislative session on critical issues such as crime free
  housing, pension reform, lift assist fees, insurance and other benefit mandates, and municipal
  permitting and zoning preemptions.
- Coordinated district meetings with members and Leaders Holmes and Murphy, Representatives Avelar, Blair-Sherlock, Costa Howard, Kifowit and Yang Rohr, and Senators Ellman, Glowiak Hilton and Ventura to advocate for DMMC legislative initiatives.
- Coordinated meetings with members and Leaders Holmes and Murphy, Representatives Blair-Sherlock, Costa Howard, Hirschauer and Ladisch Douglass, and Senators Ellman, Glowiak Hilton, and Villa to thank them for their support during the 2023 spring legislative session and advocate for further increases in LGDF.
- Hosted three meetings with regional COG Presidents and Executive Directors to develop a unified legislative advocacy strategy and enhance our collective impact on regional and state policy decisions.
- Hosted weekly conference calls with COG Executive Directors, MMC staff, IML staff, and ISACo staff, and regularly consulted regional COG lobbyists and the Conference communications consultant to provide additional input on regional legislative priorities.
- Shared weekly updates from Conference lobbyists about the spring legislative session, including Conference Abbreviated and Synopsis reports to keep members well-informed.
- Held strategic discussions between Conference President Suess, Vice President Levin, Executive
  Director Quintell and the Conference's lobbyists to outline legislative plans for FY 2023-2024 to ensure
  alignment with organizational goals.
- Supported key legislative initiatives on non-home rule commercial operations, potential amendments to crime-free housing legislation, and the Crisis Recovery Center (CRC) pilot program, responding to requests from Metro West Council of Government, IML, and DuPage County to align with broader local government interests.

#### Regulatory

- Invited ComEd to present to the Regulatory Issues Committee and address member questions regarding their multi-year grid plan. All DMMC members were also invited to attend.
- Hosted a panel discussion where member municipalities participating in the MMC EV Readiness Program shared their experiences, lessons learned, and best practices with the Regulatory Issues Committee, fostering knowledge exchange and encouraging best practices in EV implementation.
- Coordinated a presentation from the Capital Development Board to the Regulatory Issues Committee, providing an in-depth overview of the development of the Illinois Stretch Energy Code.

#### Transportation/Planning

- Coordinated with CMAP and Illinois Department of Transportation (IDOT) to ensure proper Surface Transportation Program (STP) funding in the Transportation Improvement Program (TIP), resulting in the letting of thirteen DuPage projects totaling \$13,598,911 in STP funds.
- Coordinated the FFY 2025-2029 STP-L Call for Projects, which secured \$31,654,656 in federal funding for twenty new surface transportation projects across eleven member communities.
- Renewed an intergovernmental agreement with CMAP providing \$206,645.79 to the Conference for transportation planning in FY 2024.
- Coordinated two rounds of one-on-one meetings between IDOT Bureau Chief of Local Roads and Streets Tapas and a total of twenty-six member municipalities to address specific concerns and project-related questions. Facilitated follow-up meetings between IDOT and Conference staff after each session to reemphasize key discussion points and ensure diligent follow-through on action items identified, enhancing communication and project coordination.
- Coordinated a workshop on the FFY 2025-2029 STP-L Call for Projects with twenty-seven members and transportation partners in attendance, featuring presentations from DMMC, CMAP, and IDOT.
- Hosted a Transportation Safety Workshop attended by thirty-eight members. The workshop featured
  presentations from CMAP, IDOT, and TranSystems on regional trends, available resources, and best
  practices to improve safety for non-motorized road users.

- Facilitated a meeting with IDOT and a subgroup of the Ad Hoc Public Works Directors Working Group to discuss Agreements of Understanding (AOUs), fostering collaboration and knowledge sharing among members.
- Crafted and transmitted a multi-COG letter to CMAP conveying regional municipal concerns with the proposed recommendations for the Plan of Action for Regional Transit (PART).
- Supported CMAP-related legislation, including HB 5077 and SB 3388, which provides a \$5 million state appropriation to CMAP, and SB 3389–SA01, which amends CMAP governance.
- Sent a letter to the DuPage Water Commission in support of Congressional Directed Spending for the construction of a new Lake Michigan Source Water System for the Chicago suburbs.
- Coordinated a presentation by the Metropolitan Planning Council, MMC, and Active Transportation
   Alliance demonstrating a new database of municipal transportation plans, projects, and grants to the
   Transportation Policy Committee.
- Coordinated presentations from IDOT to the Transportation Policy Committee on their 2024 Long-Range Transportation Plan (LRTP), Vulnerable Road User (VRU) Safety Assessment, and Bicycle Facility Inventory System (BFIS).
- Other presentations made to the Transportation Policy Committee included CMAP on PART and
  insights into their regional role; Regional Transit Authority (RTA) on their Transit Benefit Fare Program;
  CMAP and RTA on the Local Technical Assistance Call for Projects; Christopher B. Burke on
  pedestrian crosswalks; Active Transportation Alliance on suburban bicycle infrastructure design; MMC
  on their EV Readiness program; and DuPage County on their draft Mobility Framework Plan.
- · Reviewed, recommended, and approved a revised STP Manual reflecting member input.
- Continued to foster regular involvement of staff from DuPage County, IDOT, Illinois Tollway, Metra, Pace, RTA, and CMAP through presentations, summaries, informational materials, and updates to the Transportation Technical and Policy Committees.

#### Membership/Fiscal Responsibility

- In support of a member-driven proposal, established a Logo Working Group consisting of Bensenville Manager Summers, Oak Brook Manager Summers, and Roselle Administrator Bielawski to oversee the Conference's Logo Redesign Initiative, aiming to engage members and foster collective ownership in the development of a new logo.
- Developed a proposal with the Logo Working Group, including guidelines and a timeline for the Logo Redesign Initiative, resulting in the selection of a new logo that embodies the Conference's values, mission, and professional image, set for FY 2024-2025 implementation.
- Continued fostering regional collaboration through the membership's approval of the Associate Membership Program, including the renewal of Western Springs Associate Membership in 2024.
- Created and shared detailed guidelines, approved by the Board of Directors, for committee membership, leadership, and participation across all DMMC Committees and Working Groups to enhance organizational effectiveness and member engagement.
- Coordinated presentations to the Budget and Operations Committee from BMO Harris Bank on the Conference's financial collateralization and a comprehensive review of the FY 2022-2023 Audit by the Conference Auditors.
- Compiled a detailed report assessing the impact and effort of Conference activities, projects, and initiatives, strategically categorizing each to align resource allocation with the most beneficial outcomes.
- Conducted a comprehensive evaluation of hiring a federal lobbyist, analyzing cost-benefit implications and service level options, as part of the Conference's 2023-2027 Strategic Plan. The Legislative Committee recommended not to pursue one at this time, and the Board of Directors concurred with the recommendation.
- Actively solicited and successfully recruited eight additional firms to participate in the Corporate Partner
  Program and continued to strengthen relationships with all fifty Corporate Partners, resulting in nearly
  \$87,000 in revenue to offset membership dues.
- Continued to participate in the Suburban Purchasing Cooperative (SPC), allowing members to reduce
  costs and save staff time. Updates were regularly provided to the membership regarding informational
  items and participation opportunities.

 Actively solicited and secured \$34,900 in sponsorships for 2023-2024 DMMC events, including the Golf Outing, Annual Dinner, Conference Business Meetings, Legislative Reception, and Springfield Drive Down to further the Conference's financial goals and mission and offset membership dues.

#### **Grant Assistance**

- Provided information and technical assistance on over thirty-four state and federal grants to members throughout the year.
- Successful transportation grant funding for members can be found in Exhibit 3.
- Sent a letter of support for the DuPage County Health Department's (DCHD) 2023-2025 Consumer Product Safety Commission grant application and circulated the request among members for individual support.

#### Information/Publications & Training/Networking

- Coordinated an informative presentation from the DuPage Water Commission at the November Conference Business Meeting, providing valuable insights and updates to members.
- Organized a Special Call Managers Committee meeting to thoroughly discuss member concerns and questions regarding the Police Records Management System (PRMS) software and intergovernmental agreement to ensure comprehensive understanding and coordinated efforts among stakeholders.
- Assisted the DuPage County Bar Association (DCBA) in organizing a continuing legal education seminar focused on emerging trends and issues in local government.
- Collaborated with DuPage County to launch a quarterly County and Municipal Technology Roundtable, enhancing communication and collaboration on technology initiatives among local governments.
- Facilitated three meetings between DuPage County Board Chair Conroy and Conference leadership, fostering collaborative dialogue and aligning priorities between the Conference and the County.
- Engaged in strategic efforts to share member feedback and information during the CRC development, working collaboratively with DuPage County to refine a model that effectively serves all DuPage municipalities.
  - At the request of DCHD, Lombard Manager Niehaus, Warrenville Administrator White, and Wheaton Manager Dzugan were appointed as Conference representatives to serve on a Working Group to continue the development of an operations model for a CRC. The Working Group periodically met with the DCHD and relayed member questions and concerns about the CRC plans.
  - o In response to member concerns, hosted three county-wide informational sessions that facilitated discussions among Mayors, Managers, and the DCHD about existing services, future plans for the CRC, and updates on mental health services.
  - Convened a meeting with the four CRC Pilot Program communities, including Downers Grove, Lombard, Westmont, and Wheaton, to share program experiences and compile data for DCHD review.
  - Sent a letter from the CRC Working Group to the DCHD addressing member concerns with the CRC.
  - Coordinated a meeting between Conference President Suess, Vice President Levin, and DuPage County Board Chair Conroy to align efforts and enhance collaboration on CRC initiatives.
  - Coordinated CRC updates to members, including briefings from DCHD Executive Director Forker and a review of municipal data and insights compiled by the CRC Working Group.
- Created a Shared Services Working Group consisting of Burr Ridge Administrator Walter, Bartlett
  Administrator Schumacher, Willowbrook Administrator Halloran, and Bolingbrook Co-Administrator
  Teppel to formalize resource sharing and joint purchasing among municipalities. A membership survey
  was conducted to explore shared interests and assess regional programs. The Working Group met
  periodically to advance collaborative efforts, coordinating two joint RFP opportunities for members to
  participate in, including audit services and street sweeping.
- In response to member requests and concerns, seven various presenters attended the Managers Committee meetings to provide information, further educate, and answer member questions.

- Collected and shared valuable information and data on a variety of topics through forty-two member surveys.
- Hosted a Corporate Partner Thank You Coffee attended by twenty members from seventeen municipalities and twenty-four representatives from seventeen Corporate Partners.
- Hosted a well-attended Municipal Innovation Celebration highlighting three innovative and creative ways members are improving their municipalities, solving problems, and bringing value to their residents.
- Members were appointed to several external committees, assuring DMMC member input in many areas of regional government:
  - Addison Deputy Chief of Police Weinbrenner, Bensenville Director of Community and Economic Development Pozsgay, Elmhurst Police Sergeant Cuzzone, Glen Ellyn Village Engineer Daubert, Naperville Deputy Director of Transportation, Engineering, and Development Louden, and Wheaton Director of Engineering Tebrugge, were appointed to the DuPage County Safety Action Plan Steering Committee.
  - o Bensenville Director of Community and Economic Development Pozsgay was appointed to the CMAP Socioeconomic Forecasting Local Advisory Group.
  - Glen Ellyn Manager Franz was re-appointed to the DuPage County Emergency Telephone System Board (ETSB).
  - o Glen Ellyn Village President Senak was appointed to the DuPage County Ad-Hoc Committee for Housing Solutions, with Glen Ellyn Manager Franz also participating.
- Maintained a consistent line of communication with DuPage County officials by convening multiple productive meetings of the Joint County-Conference Intergovernmental Committee and holding meetings between senior Conference Staff and DuPage County counterparts.
- Coordinated a meeting between Conference Executive Director Quintell and the newly appointed DCHD Executive Director Forker to discuss ongoing collaboration and community health initiatives.
- Coordinated semi-annual DuPage County Board District meetings to strengthen relationships and share Conference priorities.
- Coordinated a Newly Elected Officials Workshop with participation from sixteen municipal officials.
   Guest presenters included Strategia Consulting, Serafin & Associates, and Ancel Glink, P.C., providing information on legal considerations, communication strategies, and insights from veteran elected officials.
- Facilitated member outreach and information-sharing sessions by organizing and hosting four exclusive Mayors Only Coffees. Notably, one of these sessions featured U.S. Representatives Casten, Foster, Ramirez, as well as a representative of Senator Durbin.
- Crafted summaries of key partner meetings and shared them with Conference Committees, the Board
  of Directors, and full membership, as appropriate.
- Coordinated discussions and information sharing for members regarding the arrival of migrants seeking asylum, including participation in an MMC regional working group and distribution of updates on the City of Chicago's regulations for managing unscheduled intercity buses to ensure members are wellinformed and prepared for an effective response.
- Organized sharing of municipal best practices via the Ad Hoc Public Works Directors Working Group and Ad Hoc Human Resources Directors Working Group, resulting in greater intergovernmental cooperation and collaboration within the membership.
- Created a Google Sheet for the Ad Hoc Human Resources Directors Working Group that catalogs required notices and training, providing a dynamic tool for ongoing contribution and reference by members.
- Western Springs Deputy Manager Biernacki conducted a presentation on utilizing PublicSalary.com for the Ad Hoc Human Resources Directors Working Group, providing a comprehensive overview of the platform.
- Periodically shared news, informational materials, and press releases with members from ComEd,
  DuPage County, DuPage County Animal Services, DCHD, DuPage Water Commission, the Governor's
  Office, Illinois Alliance to Promote Opportunities for Health (IAPOH), Illinois Department of Commerce
  & Economic Opportunity (DCEO), Illinois Smart City and Region Association (ISCRA), Nicor, Park
  District Risk Management Agency (PDRMA), Treasurer Frerichs' Office, U.S. Cybersecurity and
  Infrastructure Security Agency (CISA), and U.S. Environmental Protection Agency (EPA).

### **Exhibit 3 – Fiscal and Grant Benefits by Municipality**

Municipality and Source		Fiscal Benefit
<ul> <li>Addison</li> <li>Quantifiable Annual Fiscal Benefits (Exhibit 1)</li> <li>Surface Transportation Program</li> </ul>	Total	\$289,500.00 \$1,382,856.00 <b>\$1,672,356.00</b>
Aurora	rotai	
Quantifiable Annual Fiscal Benefits (Exhibit 1)	Total	\$289,500.00 <b>\$289,500.00</b>
Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$289,500.00
	Total	\$289,500.00
<ul> <li>Bensenville</li> <li>Quantifiable Annual Fiscal Benefits (Exhibit 1)</li> <li>Surface Transportation Program</li> </ul>		\$289,500.00 \$607,750.00
Bloomingdale	Total	\$897,250.00
<ul> <li>Quantifiable Annual Fiscal Benefits (Exhibit 1)</li> <li>Surface Transportation Program</li> </ul>	Total	\$289,500.00 \$657,429.00
Bolingbrook	iotai	\$946,929.00
Quantifiable Annual Fiscal Benefits (Exhibit 1)	Total	\$289,500.00 <b>\$289,500.00</b>
Burr Ridge		
Quantifiable Annual Fiscal Benefits (Exhibit 1)	Total	\$289,500.00 <b>\$289,500.00</b>
<ul><li>Carol Stream</li><li>Quantifiable Annual Fiscal Benefits (Exhibit 1)</li></ul>	Total	\$289,500.00 <b>\$289,500.00</b>
Clarendon Hills		•
Quantifiable Annual Fiscal Benefits (Exhibit 1)	Total	\$289,500.00 <b>\$289,500.00</b>
<ul><li> Quantifiable Annual Fiscal Benefits (Exhibit 1)</li></ul>	Total	\$289,500.00 <b>\$289,500.00</b>
Downers Grove		
<ul><li>Quantifiable Annual Fiscal Benefits (Exhibit 1)</li><li>Surface Transportation Program</li></ul>		\$289,500.00 \$1,471,932.00
Elmhurst	Total	\$1,761,432.00
Quantifiable Annual Fiscal Benefits (Exhibit 1)	Tatal	\$289,500.00
Glen Ellyn	Total	\$289,500.00
<ul> <li>Quantifiable Annual Fiscal Benefits (Exhibit 1)</li> <li>Surface Transportation Program</li> </ul>		\$289,500.00 \$920,880.00
- Canado Itanoponadon i Togram	Total	\$1,210,380.00

Glendale Heights		
Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$289,500.00
Surface Transportation Program		\$897,687.00
	Total	\$1,187,187.00
Hanover Park		4
<ul> <li>Quantifiable Annual Fiscal Benefits (Exhibit 1)</li> </ul>		\$289,500.00
	Total	\$289,500.00
Hinsdale		\$289,500.00
Quantifiable Annual Fiscal Benefits (Exhibit 1)	Total	\$289,500.00 \$289,500.00
Itasca	iotai	Ψ203,300.00
Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$289,500.00
daditiliable / tilladi i local Bellette (mailet 1)	Total	\$289,500.00
Lemont		
Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$289,500.00
	Total	\$289,500.00
Lisle		4000 777 77
<ul> <li>Quantifiable Annual Fiscal Benefits (Exhibit 1)</li> </ul>	<b>-</b>	\$289,500.00
Lombard	Total	\$289,500.00
Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$289,500.00
Surface Transportation Program		\$960,000.00
- Curiaco Franciportador Frogram	Total	\$1,249,500.00
Naperville		, , , , , , , , , , , , , , , , , , , ,
Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$289,500.00
	Total	\$289,500.00
Oak Brook		\$000 F00 00
<ul> <li>Quantifiable Annual Fiscal Benefits (Exhibit 1)</li> </ul>	Total	\$289,500.00
Oakbrook Terrace	i Otai	\$289,500.00
Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$289,500.00
- Quantinable / illindal Floodi Bellette (Extilate 1)	Total	\$289,500.00
Roselle		
<ul> <li>Quantifiable Annual Fiscal Benefits (Exhibit 1)</li> </ul>		\$289,500.00
	Total	\$289,500.00
Schaumburg		<b>ድ</b> ንያስ ድስስ ስስ
Quantifiable Annual Fiscal Benefits (Exhibit 1)	Total	\$289,500.00 <b>\$289,500.00</b>
Villa Park	i Otai	φ209,300.00
Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$289,500.00
Surface Transportation Program		\$653,360.00
	Total	\$942,860.00
Warrenville		
<ul> <li>Quantifiable Annual Fiscal Benefits (Exhibit 1)</li> </ul>		\$289,500.00
Marine	Total	\$289,500.00
<ul><li>Wayne</li><li>Quantifiable Annual Fiscal Benefits (Exhibit 1)</li></ul>		\$289,500.00
Quantillable Allitual Floodi Deffello (Exhibit 1)	Total	\$289,500.00
West Chicago		
Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$289,500.00
Surface Transportation Program		\$554,274.00
	Total	\$843,774.00

Western Springs		
Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$289,500.00
Quantiliable Affidal Fiscal Deficits (Exhibit 1)	T-4-1	
	Total	\$289,500.00
Westmont		
<ul> <li>Quantifiable Annual Fiscal Benefits (Exhibit 1)</li> </ul>		\$289,500.00
,	Total	\$289,500.00
Wheaton	1 Otal	<b>4200,000.00</b>
		A222 = 22
<ul> <li>Quantifiable Annual Fiscal Benefits (Exhibit 1)</li> </ul>		\$289,500.00
Surface Transportation Program		\$3,562,615.00
•	Total	\$3,852,115.00
Willowbrook	. • • • • •	<b>40,002</b> , 110100
		<b>#000 500 00</b>
<ul> <li>Quantifiable Annual Fiscal Benefits (Exhibit 1)</li> </ul>		\$289,500.00
,	Total	\$289,500.00
Winfield		
Quantifiable Annual Fiscal Benefits (Exhibit 1)		\$289,500.00
Qualitatiable 7 anitaan 1 toola benefits (Exhibit 1)	Total	
144 1 Th. 1	Total	\$289,500.00
Wood Dale		
<ul> <li>Quantifiable Annual Fiscal Benefits (Exhibit 1)</li> </ul>		\$289,500.00
Surface Transportation Program		\$626,438.00
ounded transportation rogiani	Total	· · · · · · · · · · · · · · · · · · ·
Maria alabatana	TOtal	\$915,938.00
Woodridge		
<ul> <li>Quantifiable Annual Fiscal Benefits (Exhibit 1)</li> </ul>		\$289,500.00
Surface Transportation Program		\$1,303,690.00
	T-4-1	¢4 500 400 00

\$1,303,690.00 **\$1,593,190.00** 

Total

#### Exhibit 4 - Leveraging the Collective Knowledge of Members and Staff

Meetings Person(s) Attending

Choose DuPage Meetings DMMC Members
CMAP and Planning Liaison (PL) Weekly Calls DMMC Staff

CMAP Board Meetings DMMC Members and Staff

CMAP Council of Mayors Executive Committee Meetings DMMC Members and Staff

CMAP MPO Policy Committee Meetings

CMAP PART Steering Committee Meetings

DMMC Staff

CMAP STP Project Selection Committee Meetings

DMMC Staff

CMAP CMAQ & TAP Project Selection Committee Meetings DMMC Members and Staff

CMAP Socioeconomic Forecasting Local Advisory Group Meetings DMMC Members

CMAP Transportation Committee Meetings DMMC Staff
CMAP UWP Committee Meetings DMMC Staff

COGs Meetings/Calls DMMC Staff

DuPage County Board and Committee Meetings DMMC Members and Staff

DuPage County District Meetings DMMC Members and Staff

DCHD CRC Working Group Meetings

DMMC Members and Staff
Federal Highway Administration (FHWA) Coordination Meetings

DMMC Members and Staff

IDOT Kickoff Meetings DMMC Members and Staff

IMET Board of Trustees Meetings DMMC Members

IML Board of Directors MeetingsDMMC Members and StaffIML Legislative Committee MeetingsDMMC Members and Staff

IML Managers Committee Meetings DMMC Members

Joint DMMC/DuPage County Intergovernmental Committee Meetings DMMC Members and Staff

MMC Environmental Committee Meetings DMMC Staff

MMC Executive Board Meetings

DMMC Members and Staff

DMMC Members and Staff

DMMC Members and Staff

MMC Legislative Committee Meetings

DMMC Members and Staff

MMC Migrant Working Group

DMMC Members and Staff

MMC Quarterly Meetings

DMMC Members and Staff

PFIC Coalition Meetings DMMC Members and Staff

SPC Joint Purchasing Program Governing Board Meetings DMMC Members and Staff