ORDINANCE NO_____

AN ORDINANCE SETTING RATES OF PAY

FOR VILLAGE EMPLOYEES

WHEREAS, the Board of Trustees of the Village of Lombard have reviewed the proposed salary schedule and found it to be reasonable:

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DUPAGE COUNTY, ILLINOIS, as follows:

<u>Section 1:</u> Effective date - Salary schedule and other wages authorized shall become effective as of June 1, 2011;

Section 2: Village Salary Schedule Increases:

A. All salary increases shall be based upon merit as determined through the completion of an employee performance evaluation as contained in the Human Resources Manual. Regular full-time and regular part-time Village employees shall be paid according to the following salary structure, except as otherwise provided herein:

| <u>Position</u> | <u>Minimum</u> | Mid- Point | Maximum |
|--|----------------|---------------|----------------|
| Village Hall Custodian | 36,778 | 43,213 | 49,649 |
| Police Building Custodian | 38,338 | 45,048 | 51,756 |
| Customer Service Representative | 38,338 | 45,048 | 51,756 |
| Water Billing Representative | 41,459 | 48,715 | 55,971 |
| Police Front Desk Clerk | 41,459 | 48,715 | 55,971 |
| Police Records Clerk | 41,459 | 48,715 | 55,971 |
| Accounts Payable/Accounts Receivable Clerk | 41,459 | 48,715 | 55,971 |
| Community Service Officer | 41,754 | 49,062 | 56,368 |
| Police Property Clerk | 43,021 | 50,549 | 58,078 |
| Administrative Secretary | 44,582 | 52,384 | 60,186 |
| Building Division Representative | 44,582 | 52,384 | 60,186 |
| Senior Building Division Representative | 45,119 | 53,016 | 60,913 |
| Administrative Coordinator | 46,142 | 54,216 | 62,291 |
| Accounting Assistant | 46,142 | 54,216 | 62,291 |
| Payroll/Benefits Specialist | 49,264 | 57,886 | 66,507 |
| Executive Coordinator | 49,264 | 57,886 | 66,507 |
| Facilities Maintenance Supervisor | 49,264 | 57,886 | 66,507 |
| Civil Engineer Tech | 50,824 | 59,718 | 68,613 |

| Cooperation Systems Took | | | |
|---|--------|---------|---------|
| Geographic Information Systems Tech. Accountant | 52,386 | 61,554 | 70,721 |
| Business Administrator | 52,386 | 61,554 | 70,721 |
| | 52,386 | 61,554 | 70,721 |
| Development Services Inspector IT Specialist | 52,386 | 61,554 | 70,721 |
| Planner I | 52,386 | 61,554 | 70,721 |
| Code Enforcement Coordinator | 52,386 | 61,554 | 70,721 |
| | 54,727 | 64,304 | 73,882 |
| Customer Service Supervisor | 56,643 | 66,555 | 76,467 |
| Fire Prevention Inspector Senior Planner | 56,293 | 67,007 | 77,720 |
| | 57,849 | 67,972 | 78,096 |
| Building Division Plan Reviewer/Inspector I | 57,849 | 67,972 | 78,096 |
| Chief Electrical Inspector/Plan Reviewer | 57,849 | 67,972 | 78,096 |
| Plumbing Plan Review/Inspector | 57,849 | 67,972 | 78,096 |
| Management Analyst | 60,969 | 71,638 | 82,308 |
| Building Official | 64,092 | 75,308 | 86,523 |
| Civil Engineer I | 64,092 | 75,308 | 86,523 |
| Communications Coordinator | 64,092 | 75,308 | 86,523 |
| Fire Marshal | 69,079 | 82,226 | 95,371 |
| Technical Services Supervisor | 70,336 | 82,644 | 94,954 |
| Human Resources Administrator | 73,457 | 86,312 | 99,169 |
| Fleet Maintenance Operations Supervisor | 73,457 | 86,312 | 99,169 |
| Supervisor of Streets/Electrical/Forestry | 73,457 | 86,312 | 99,169 |
| Underground Utilities Supervisor | 73,457 | 86,312 | 99,169 |
| Water Treatment & WW Pumping Supv. | 73,457 | 86,312 | 99,169 |
| Accounting Manager | 73,457 | 86,312 | 99,169 |
| Civil Engineer II | 73,457 | 86,312 | 99,169 |
| Assistant Director - Com Dev | 79,702 | 93,650 | 107,598 |
| Assistant Director of Finance | 79,702 | 93,650 | 107,598 |
| Private Development Engineer | 79,702 | 93,650 | 107,598 |
| Fire Battalion Chief (Shift Commander) | 82,822 | 97,316 | 111,810 |
| P.W. Operations Superintendent | 82,822 | 97,316 | 111,810 |
| Police Lieutenant | 82,822 | 97,316 | 111,810 |
| P.W. Utilities Superintendent | 82,822 | 97,316 | 111,810 |
| Village Engineer | 83,345 | 97,930 | 112,516 |
| Assistant Director of Public Works | 84,155 | 100,986 | 117,816 |
| Assistant Fire Chief | 84,155 | 100,986 | 117,816 |
| Deputy Chief of Police | 87,211 | 104,653 | 122,096 |
| IT Manager | 87,211 | 104,653 | 122,096 |
| Chief of Police | 99,437 | 119,324 | 139,212 |
| Director of Com. Dev. | 99,437 | 119,324 | 139,212 |
| Director of Finance/Village Treasurer | 99,437 | 119,324 | 139,212 |
| Director of Public Works | 99,437 | 119,324 | 139,212 |
| Fire Chief | 99,437 | 119,324 | 139,212 |
| - | 55,451 | 110,024 | 100,212 |

Part-Time Positions

| Part-Time Records Clerk | 17.6815 | 20.7756 | 23.8697 |
|--------------------------------------|---------|---------|---------|
| Data Entry Clerk, Public Works | 18.4320 | 21.6574 | 24.8829 |
| Human Resources Clerk | 18.4320 | 21.6574 | 24.8829 |
| Part-Time Police Buildings Custodian | 18.4320 | 21.6574 | 24.8829 |
| Part-Time Public Works Clerk | 18.4320 | 21.6574 | 24.8829 |
| Customer Services Rep | 18.4320 | 21.6574 | 24.8829 |
| Police Front Desk Clerk | 19.1824 | 22.5392 | 26.9090 |
| Police Records Clerk | 19.9321 | 23.4206 | 26.9090 |
| Administrative Secretary | 21.4336 | 25.1848 | 28.9359 |
| Building Division Representative | 21.4336 | 25.1848 | 28.9359 |
| Administrative Towing Coordinator | 21.4336 | 25.1848 | 28.9359 |
| Communications Specialist | 22.1834 | 26.0655 | 29.9477 |
| Fire Prevention Inspector | 23.6849 | 27.8296 | 31.9744 |
| Code Enforcement Officer | 24.4347 | 28.7108 | 32.9869 |
| Accreditation Manager | 29.3119 | 34.4415 | 39.5710 |
| | | | |

Section 3: Exceptions To Range Structure:

- A. An employee may receive a salary below the minimum of his/her assigned range as detailed in Section 2 if he/she is evaluated below expectations, or if he/she has not completed his/her first nine (9) months of employment prior to June 1st of each year. In the case of an introductory employee, he/she shall be brought to the range minimum either upon the successful completion of the first nine (9) months of employment as evidenced by a meets or exceeds expectations on his/her performance evaluation or in a manner otherwise determined to be suitable by the Village Manager in accordance with recommendations of the position classification job evaluation and salary plan.
- **B.** An employee may continue to receive a salary above the maximum of the range if, as a result of a reclassification study, the range within which the employee is employed is changed. In the event the employee's salary is above the maximum of the range, the salary shall be maintained without any increase until the salary falls within the range or shall be adjusted in a manner determined to be suitable by the Village Manager.

| Page 4 | |
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| Salary Ordinance | |

C. Fire Lieutenants and Police Sergeants step system will go into effect June 1, 2011 as follows:

| Police Sergeants | | Fire Lieuter | Fire Lieutenants | | |
|------------------|---------|--------------|------------------|--|--|
| Step 1 | 89,747 | Step 1 | 82,216 | | |
| Step 2 | 92,470 | Step 2 | 85,095 | | |
| Step 3 | 95,278 | Step 3 | 88,157 | | |
| Step 4 | 98,170 | Step 4 | 91,243 | | |
| Step 5 | 101,152 | Step 5 | 94,437 | | |
| | | Step 6 | 97,742 | | |
| | | Step 7 | 101,152 | | |

- **D.** The following positions shall be paid in accordance with the provisions of the collective bargaining agreement between the Village and AFSCME Local #89:
- Custodial Worker (Public Works Building Only)
- Engineering Assistant
- Maintenance Worker I
- Forestry Technician
- Mechanic
- Maintenance Worker II
- Electrician
- Senior Engineering Assistant
- Senior Mechanic
- Water Plant Operator
- Crew Leader
- Principal Engineering Assistant
- **E.** The following Position(s) shall be paid in accordance with the provisions of the collective bargaining agreement between the Village and Lombard Firefighters Union Local #3009:
- Firefighter
- **F.** The following position(s) shall be paid in accordance with the provisions of the collective bargaining agreement between the Village and the Illinois Fraternal Order of Police Labor Council:
- Police Officer

| Page 5 Salary Ordinance | | | |
|--|-------------|---|----------------|
| Section 4: Overtime, Premium | n Pay and | Other Special Pay | |
| to the appropriate sections of the | Human F | y and other special pay shall be m Resources Manual or the collectiv his ordinance or as amended from | e bargaining |
| Section 5: Employees Other T | han Full- | ·Time | |
| | ly rates to | rates of pay for regular part-time, be generally consistent with those and skills. | |
| Section 6: This ordinance shall approval according to law. | be in full | force and effect from and after its | s adoption and |
| Passed on first reading this | | _day of | , 2011. |
| First reading waived by this | | _day of | , 2011. |
| Passed on second reading this | | day of | , 2011. |
| Ayes: | | | |
| Nays: | | | |
| Absent: | | | |
| Approved this | _day of _ | | _, 2011. |
| | | | |
| | | | |
| | | William J. Mueller Village President | |
| Attest: | | | |
| Brigitte O'Brien Village Clerk | | - | |