


VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda
Bids and Proposals

TO : President and Village Board of Trustees
FROM : David A. Hulseberg, Village Manager
DATE : November 2, 2012 Agenda Date November 15, 2012
TITLE : Bid Opening For: One New Ford Fusion
SUBMITTED BY: John L. Mannino, Fleet Supervisor 

RESULTS:

Date Bids Were Published _____
Bidding Closed _____
Total Number of Bids Received _____
Total Number of Bidders Meeting Specifications _____
Bid Security Required _____ Yes X No
Performance Bond Required _____ Yes X No
Were Any Bids Withdrawn _____ Yes X No
Explanation:
Waiver of Bids Requested? _____ X Yes _____ No
If yes, explain: Joint Purchase through Suburban Purchasing Cooperative.
Award Recommended to Lowest _____ X Yes _____ No
Responsible Bidder?
If no, explain:

FISCAL IMPACT:

Engineer's estimate/budget estimate \$ 23,000.00
Amount of Award \$ 17,118.00

BACKGROUND/RECOMMENDATION:

Staff seeks Board approval to award a contract to Currie Motors of Frankfort (IL) for one new Ford Fusion.

Has Recommended Bidder Worked for Village Previously X Yes _____ No
If yes, was quality of work acceptable X Yes _____ No
Was item bid in accordance with Public Act 85-1295? _____ Yes X No
Waiver of bids - Public Act 85-1295 does not apply X Yes

REVIEW (as needed):

Village Attorney XX _____ Date _____
Finance Director XX _____ Date _____
Village Manager XX _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To: David A. Hulseberg, Village Manager
Through: Carl S. Goldsmith, Director of Public Works *CJ*
From: John L. Mannino, Fleet Supervisor *JLM*
Date: November 2, 2012
Subject: FY13 Vehicle Joint Purchase

Included in the FY13 budget is the replacement for the Deputy Police Chief's vehicle (2005 Ford Crown Vic unit # PA702). Unit PA702 is being replaced because it has 82,000 miles on it and the maintenance costs are rising (\$6,572 last year). Staff would like to replace this vehicle with a more fuel efficient vehicle, a Ford Fusion. The BOT approved the sale of the old unit (PA702) at the October 18th board meeting but did not approve the replacement purchase so staff is seeking board approval to buy a replacement at this time. The Fusion is available for purchase through the Suburban Purchasing Cooperative.

The current contract winner for this vehicle is Currie Motors of Frankfort (IL). The cost of the Fusion with options is \$17,118. The budgeted amount we have in reserve for this purchase is \$23,000 and we will see additional proceeds from the sale of unit # PA702 at auction. Copies of the FY13 vehicle replacement request and overall replacement program for FY13 have been included for your consideration.

I recommend the B.O.T. waive bid and award a contract to Currie Motors of Frankfort (IL) in the amount of \$17,118 for one new Ford Fusion. Please submit this item to the Village Board for their consideration at the November 15, 2012 meeting.

FLEET SERVICES DIVISION
 FY13 VEHICLE REPLACEMENT REQUEST
 COST CENTER: 6101-8306-733600

VEHICLE INFORMATION

DEPARTMENT: Police
 DIVISION: Administration
 FLEET #: PA702
 YEAR AND MAKE: 2005 Crown Vic
 MPG: 15
 UNIT USED FOR: Deputy Chief of Police

REPAIR COST AND USAGE

	Cost	Mileage
YEAR TO DATE:	\$1,057	5,752
LIFE TO DATE:	\$15,966	82,007
LAST YEAR:	\$6,572	15,001

REPLACEMENT COST

TOTAL RESERVES:	\$23,000		Met	Replacement Guidelines
SALVAGE VALUE:	\$3,000			8 years
AMOUNT AVAILABLE:	\$26,000		X	80,000 miles
ANTICIPATED COST:	<u>\$17,118</u>			5,000 hours
FISCAL IMPACT:	\$8,882			

RECOMMENDATION: **Replace with a Ford Fusion**

		MPG
DISPOSAL OF VEHICLE:	Auction	14/20
REPLACEMENT VEHICLE:	Fusion	22/34

MANAGER'S APPROVAL: YES NO DATE 10 / 10 / 2012

COMMENTS:

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES NO .

DISCUSSION DATE: / /

COMMENTS:

FY13 Vehicle Replacement Running Update

Unit Number	Vehicle Description	New Unit #	New Vehicle Description	Anticipated Cost	Accum. Reserve	Salvage Value	Total \$ Available	Fiscal Impact	Notes
Village Manager									
Police Department									
PA702	Crown Vic	PA702	Fusion	\$17,118	\$23,000	\$3,000	\$26,000	\$8,882	
PT188	Chevy Impala	n/a	n/a				\$0	\$0	retain until fy14
PP207	F-150 Pickup	PP209	Transit	\$20,000	\$20,000	\$5,000	\$25,000	\$5,000	
PP731	Crown Vic	PP749	AWD Sedan	\$25,000	\$19,000	\$3,000	\$22,000	-\$3,000	
PP732	Crown Vic	PP750	AWD Sedan	\$25,000	\$19,000	\$3,000	\$22,000	-\$3,000	
PP733	Crown Vic	PP751	AWD Sedan	\$25,000	\$20,300	\$3,000	\$23,300	-\$1,700	
PP734	Crown Vic	PP752	AWD Sedan	\$25,000	\$19,000	\$3,000	\$22,000	-\$3,000	
Fire Department									
FM61	Ambulance	n/a	n/a				\$0	\$0	retain until fy14
Community Development									
BD14	Escape	n/a	n/a				\$0	\$0	retain until fy15
Public Works									
(General Fund)									
ST322	F250 4x4 Pickup	n/a	n/a				\$0	\$0	retain until fy14
ST342	S/A Dump	ST342	S/A Dump	\$137,930	\$158,000	\$12,000	\$170,000	\$32,070	
EN301	2x4 Pickup	EN301	Transit	\$20,000	\$17,000	\$2,000	\$19,000	-\$1,000	
(S/W Fund)									
WP424	Ranger Utility	WP424	Prius	\$24,000	\$18,000	\$1,500	\$19,500	-\$4,500	
WT437	T/A Dump	WT437	T/A Dump	\$131,238	\$156,000	\$13,000	\$169,000	\$37,762	
SM423	Ranger Utility	SM423	Transit	\$20,000	\$24,000	\$1,500	\$25,500	\$5,500	
SM473	Backhoe	n/a	n/a				\$0	\$0	retain until fy14
SM493	E150 Van	SM493	Transit	\$20,000	\$17,000	\$6,000	\$23,000	\$3,000	
				\$490,286	\$510,300	\$56,000	\$566,300	\$76,014	
General Fund Total				\$295,048					
Sewer/Water Fund Total				\$195,238					