

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) X Waiver of First Requested
 Recommendations of Boards, Commissions & Committees (Green)
 Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: May 6, 2024 (COW) (B of T) **Date:** May 16, 2024

TITLE: Sanitary and Storm Sewer Closed Circuit Television (CCTV)
Inspection and Cleaning Program (FY 24)
Change Order #1

SUBMITTED BY: David Gorman, P.E., Assistant Director of Public Works *DGC*

BACKGROUND/POLICY IMPLICATIONS:

Additional work includes the storm sewer on North Grace Street and the sanitary sewer on the 400 block of South Lewis Avenue just north of East Washington Boulevard.

FISCAL IMPACT/FUNDING SOURCE:

Current Contract Amount: \$86,541.50
Change Order Amount: \$31,370.46
Revised Contract Amount: \$117,911.96
Water/Sewer Capital Reserve Fund (520.790.715.75420)
CIP Budget: \$136,000.00
PW Project #: RM PROG 50
P.O. #: 2024-00000959

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director X _____ Date _____
Village Manager X _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.

MEMORANDUM



To: Scott Niehaus, Village Manager
From: David Gorman, P.E., Assistant Director of Public Works *DG*
Through: Carl Goldsmith, Director of Public Works *CG*
Date: April 29, 2024
Subject: Change Order #1
Sanitary and Storm Sewer Closed Circuit Television (CCTV)
Inspection and Cleaning Program (FY 24)

Change Order #1 for \$31,370.46 involves additional traffic control, cleaning, and televising of the storm sewer on North Grace Street and additional sanitary sewer on South Lewis Avenue between South Broadway Avenue and East Washington Boulevard.

Background

The scope of the contract for 2024 was to address sewer lines on the north side of the Village that have a low S/L Rat rating (Sewer Line Rapid Assessment Tool) along with areas that have been programmed in the Capital Improvement Plan (CIP) over the next two years.

The lowest responsible bidder (Sewertech LLC) was awarded a contract in the amount of \$86,541.50, which is \$49,458.50 lower than the CIP budget. Change Order #1 adds work that was programmed for FY 2025 on North Grace Street and investigative work on a sanitary sewer line located on South Lewis Avenue. The televising of the sanitary sewer will allow staff to determine if any immediate or pending work is required.

Recommendation

The Change Order will be presented to the Public Works Committee on May 14th. Pending the Committee's recommendation, please present Change Order No. # 1 to the President and Board of Trustees for their review and approval at their regular meeting on May 16, 2024. If approved, please have a signed copy returned to Engineering for further processing.

Attachment: CO#2
DG/rgs

RESOLUTION
R_____

**A RESOLUTION AUTHORIZING A CHANGE ORDER INVOLVING AN INCREASE
IN THE DOLLAR AMOUNT OF THE CONTRACT OF \$10,000 OR MORE**

WHEREAS, pursuant to Illinois Compiled Statutes, Chapter 720, Section 5/33E-9, units of local government are required to make specific findings prior to authorizing any change order relative to a contract that would increase the dollar amount of the contract by \$10,000 or more, or would extend or shorten the time in which the contract is to be completed by thirty (30) days or more; and

WHEREAS, staff has presented and recommended the proposed Change Order No. #1 to the contract between the Village of Lombard and Sewertech LLC. regarding the Sanitary and Storm Sewer Closed Circuit Television (CCTV) Inspection and Cleaning (FY 24), as attached hereto as Exhibit "A" and made part hereof, (the "Change Order") to the Corporate Authorities of the Village of Lombard; and

WHEREAS, said Change Order attached hereto as Exhibit "A" would increase the dollar amount of the contract by \$31,370.46.

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: That after reviewing the explanation of staff as to the necessity of and reasons for the Change Order attached hereto as Exhibit "A", the President and Board of Trustees find as follows:

- A. That it is in the best interests of the Village of Lombard to approve the Change Order in its proposed form.
- B. That to the extent that it may have been necessary to go to bid relative to the work contemplated by said Change Order, bidding is hereby specifically waived as to the Change Order work.

SECTION 2: That having made the findings set forth in Section 1 above, the President and Board of Trustees hereby approve the Change Order attached hereto as Exhibit "A", and direct and authorize the Village President and Village Clerk to execute said Change Order on behalf of the Village.

Resolution _____
Legistar: 240146

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Adopted this 16th day of May 2024, pursuant to a roll call vote as follows:

Ayes: _____

Nays: _____

Absent: _____

Approved by me this 16th day of May 2024.

Keith Giagnorio
Village President

ATTEST:

Liz Brezinski
Village Clerk

VILLAGE OF LOMBARD CHANGE ORDER

PROJECT NAME: Sewer Collection System Maintenance
 PROJECT NO.: RM PROG 50
 LOCATION: North Grace Street & South Lewis Avenue CHANGE ORDER: 1
 CONTRACTOR: SEWERTECH LLC Date: 4/26/2024
 DESCRIPTION OF CHANGE ORDER: Addition of pipe segments on N Grace & S. Lewis

ORIGINAL CONTRACT AMOUNT:	[1]	<u>\$86,541.50</u>
TOTAL OF PREVIOUS AUTHORIZED CHANGE ORDERS:	[2]	<u>\$0.00</u>
CURRENT CONTRACT AMOUNT: ([1]+[2])	[3]	<u>\$86,541.50</u>
PROPOSED CHANGE ORDER: (PENDING APPROVAL)	[4]	<u>\$31,370.46</u>
PROPOSED REVISED CONTRACT AMOUNT: (PENDING APPROVAL) ([3]+[4])	[5]	<u>\$117,911.96</u>

NET OF ALL CHANGE ORDERS: (PENDING APPROVAL) ([2]+[4]) \$31,370.46
 TIME EXTENSION OR REDUCTION: N/A
 TOTAL CONTRACT TIME: (PENDING APPROVAL) N/A
 BUDGET ESTIMATE: \$136,000.00
 ENGINEER'S ESTIMATE: \$134,239.70

RECOMMENDED FOR ACCEPTANCE :

<u>Ray Schwab</u>		Approved By:	
Project Manager	Date	Director of Finance	Date
<u>Zakir Kawa</u>	<u>4-25-24</u>	Approved By:	
Contractor	Date	(<\$10K or 25%) Village Manager	Date
<u>[Signature]</u>	<u>4/29/24</u>	Approved By:	
Village Engineer	Date	(>\$10K or 25%) Village President	Date
<u>[Signature]</u>	<u>4/30/2024</u>	Attest:	
Director of Public Works	Date	Village Clerk	Date
Assistant Director of Finance	Date		

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance and guarantees are hereby extended to incorporate this Change Order

Sewer Collection System Maintenance

Date: 4/26/2024
 Change Order #: 1
 PROJECT NO.: RM PROG 50

#	Item	Current Quantity	Unit	Unit Price	Revised Quantity	Difference	Amount	Description
1	CCTV INSPECTION-SANITARY 6" - 12"	24,208.0	L.F.	\$2.00	24,208.0	0.0	\$0.00	Additional quantity N. Grace Street
2	CCTV INSPECTION-STORM 10" - 12"	274.0	L.F.	\$2.00	6667.8	6393.8	\$12,787.60	Additional quantity N. Grace Street
3	CCTV INSPECTION-SANITARY 15"	1,372.0	L.F.	\$2.25	1372.0	0.0	\$0.00	Additional quantity N. Grace Street
4	CCTV INSPECTION-STORM 15"	274.0	L.F.	\$2.25	575.5	301.5	\$678.38	Additional quantity N. Grace Street
5	CCTV INSPECTION-SANITARY 21"	391.0	L.F.	\$2.50	775.5	384.5	\$961.25	Additional quantity N. Grace Street & S. Lewis
6	CCTV INSPECTION-STORM 21"	151.0	L.F.	\$2.50	649.8	498.8	\$1,247.00	Additional quantity N. Grace Street
7	CCTV INSPECTION-STORM 27"	320.0	L.F.	\$3.00	566.3	246.3	\$738.90	Additional quantity N. Grace Street
8	HEAVY CLEANING -SANITARY 6"-12"	12,104.0	L.F.	\$1.10	12104.0	0.0	\$0.00	Additional quantity N. Grace Street
9	HEAVY CLEANING -STORM 10"-12"	274.0	L.F.	\$1.10	6667.8	6393.8	\$7,033.18	Additional quantity N. Grace Street
10	HEAVY CLEANING -SANITARY 15"	1,372.0	L.F.	\$1.10	1372.0	0.0	\$0.00	Additional quantity N. Grace Street
11	HEAVY CLEANING -STORM 15"	274.0	L.F.	\$1.50	575.5	301.5	\$452.25	Additional quantity N. Grace Street
12	HEAVY CLEANING -SANITARY 21"	391.0	L.F.	\$1.50	775.5	384.5	\$576.75	Additional quantity N. Grace Street & S. Lewis
13	HEAVY CLEANING -STORM 21"	151.0	L.F.	\$2.00	649.8	498.8	\$997.60	Additional quantity N. Grace Street
14	HEAVY CLEANING -STORM 27"	320.0	L.F.	\$2.00	563.3	243.3	\$486.60	Additional quantity N. Grace Street
15	SEWER CONDITION EVALUATION 6"-12"	24,482.0	L.F.	\$0.50	30,552.7	6393.8	\$3,196.90	Additional quantity N. Grace Street
16	SEWER CONDITION EVALUATION 15"	1,646.0	L.F.	\$0.50	1949.7	301.5	\$150.75	Additional quantity N. Grace Street
17	SEWER CONDITION EVALUATION 21"-27"	861.0	L.F.	\$0.50	1993.0	1126.6	\$563.30	Additional quantity N. Grace Street & S. Lewis
18	MAINTENANCE OF TRAFFIC	1.0	L. Sum	\$1,000.00	2500.0	1500.0	\$1,500.00	Additional quantity N. Grace Street

\$31,370.46