

DISTRICT ALL

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ Waiver of First Requested

Recommendations of Boards, Commissions & Committees (Green)
Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: David A. Hulseberg, Village Manager

DATE: April 16, 2012 (COW) (B of T) **Date:** May 17, 2012

TITLE: FY 2012 Asphalt Paving and Patching Phase II
Change Order No. #1

SUBMITTED BY: David A. Dratnol, P.E., Village Engineer *Dratnol*

BACKGROUND/POLICY IMPLICATIONS:

This is a final balancing change order to adjust the contract quantities to reflect final measurement of work completed. This change constitutes a \$115,654.54 increase in the value of the contract.

FISCAL IMPACT/FUNDING SOURCE:

THIS CHANGE ORDER: \$115,654.54 INCREASE
TOTAL REVISED CONTRACT: \$598,035.09
PW Proj: ST-12-03
P.O. #: 068305
HTE: 5509, 5514, 5545, 5515
ACCOUNT #: 7101.809.500

Review (as necessary):
Village Attorney X _____ Date _____
Finance Director X _____ Date _____
Village Manager X _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.

InterOffice Memo

To: David A. Hulseberg, Village Manager
 Through: Carl Goldsmith, Director of Public Works *CG*
 From: David A. Dratnol, P.E., Village Engineer *Dratnol*
 Date: April 16, 2012
 Subject: FY2012 Asphalt Paving and Patching program Phase II

Attached please find Change Order No. 1 to the FY2012 Asphalt Paving and Patching program Phase II (ST-12-03) contract. This final balancing change order is intended to adjust the contract quantities to reflect final measured quantities in the field. This change order will increase the contract amount by \$115,654.54 resulting in a total contract amount of \$598,035.09. Below is a breakdown of the total project budget.

ST-12-03 Asphalt Paving and Patching Phase II	
Awarded Contract Amount	\$482,380.55
Change Order #1	\$115,654.54
ST-12-02 Asphalt Paving and Patching	\$522,370.82
Total Project Costs	\$1,120,405.91
Total Project Budget	\$1,069,261.15

This increase is due to the addition of the following locations to the project and final as-measured quantities for the total project:

- Morris Court (west end to 200' east of Fairview)
- Lodge (South Broadway to Washington)
- Chase (South Broadway to Washington)
- Division (Chase to Lodge)
- Charlotte (Gooble to north end)
- Central (Stewart to Hammerschmidt)
- Edgewood (Central to Roosevelt)

This Change order will be presented at the May 8th Public Works Committee meeting. If recommended by the committee, please present it to the Board of Trustees at the May 17 meeting. If approved by the Board, please have two (2) signed copies returned to PW-Engineering for further processing.

RESOLUTION

R _____

A RESOLUTION AUTHORIZING A CHANGE ORDER INVOLVING AN INCREASE/DECREASE IN THE DOLLAR AMOUNT OF THE CONTRACT OF \$10,000 OR MORE

WHEREAS, pursuant to Illinois Compiled Statutes, Chapter 720, Section 5/33E-9, units of local government are required to make specific findings prior to authorizing any change order relative to a contract which would increase or decrease the dollar amount of the contract by \$10,000 or more, or would extend or shorten the time in which the contract is to be completed by thirty (30) days or more; and

WHEREAS, staff has presented and recommended the proposed Change Order No. #1 to the contract between the Village of Lombard and RW Dunteman. regarding the FY 2012 Asphalt Paving and Patching Phase II program, as attached hereto as Exhibit "A" and made part hereof, (the "Change Order") to the Corporate Authorities of the Village of Lombard; and

WHEREAS, said Change Order attached hereto as Exhibit "A" would increase the dollar amount of the contract by \$115,654.54, when combined with previous change orders would increase the total dollar amount of the contract by \$115,654.54.

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: That after reviewing the explanation of staff as to the necessity of and reasons for the Change Order attached hereto as Exhibit "A", the President and Board of Trustees find as follows:

- A. That the circumstances which necessitated said Change Order were not reasonably foreseeable at the time the contract was entered into.
- B. That the basis of the Change Order was not within the contemplation of the contract when the contract was signed.
- C. That it is in the best interests of the Village of Lombard to approve the Change Order in its proposed form.
- D. That to the extent that it may have been necessary to go to bid relative to the work contemplated by said Change Order, bidding is hereby specifically waived as to the Change Order work.

Resolution _____

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SECTION 2: That having made the findings set forth in Section 1 above, the President and Board of Trustees hereby approve the Change Order attached hereto as Exhibit "A", and direct and authorize the Village President and Village Clerk to execute said Change Order on behalf of the Village.

Adopted this _____ day of _____, 2012,
pursuant to a roll call vote as follows:

Ayes: _____

Nays: _____

Absent: _____

Approved by me this _____ day of _____, 2012 .

William J. Mueller
Village President

ATTEST:

Brigitte O'Brien
Village Clerk

VILLAGE OF LOMBARD CHANGE ORDER

PROJECT NAME: The FY 2012 Asphalt Paving and Patching Program Phase II
 PROJECT NO.: ST-12-03
 LOCATION: Various CHANGE ORDER: 1
 CONTRACTOR: RW Dunteman DATE: 2/29/2012

DESCRIPTION OF CHANGE ORDER: This is a final balancing change order that adjusts the contract quantities to reflect as measured quantities and adds the pay items Letters & Symbols and Pref PL PM TB Line 6 White.

ORIGINAL CONTRACT BUDGET AMOUNT:	[1]	<u>\$482,380.55</u>
TOTAL OF PREVIOUS AUTHORIZED CHANGE ORDERS:	[2]	<u>\$0.00</u>
CURRENT CONTRACT AMOUNT: ([1]+[2])	[3]	<u>\$482,380.55</u>
PROPOSED CHANGE ORDER: (PENDING APPROVAL)	[4]	<u>\$115,654.54</u>
PROPOSED REVISED CONTRACT AMOUNT: (PENDING APPROVAL) ([3]+[4])	[5]	<u>\$598,035.09</u>

NET OF ALL CHANGE ORDERS: (PENDING APPROVAL) ([2]+[4]) \$115,654.54

TIME EXTENSION OR REDUCTION: N/A

TOTAL CONTRACT TIME: (PENDING APPROVAL) N/A

BUDGET ESTIMATE: \$1,069,261.15

ENGINEER'S ESTIMATE: \$787,264.05

RECOMMENDED FOR ACCEPTANCE :

Approved By: _____
 Resident Engineer Date Director of Finance Date

Approved By: _____
 Contractor Date (<\$10K or 25%) Village Manager Date

Approved By: _____
 Village Engineer Date (>\$10K or 25%) Village President Date

Attest: _____
 Director of Public Works Date Village Clerk Date

Assistant Director of Finance Date

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance and guarantees are hereby extended to incorporate this Change Order.

No.	Item	Unit	Original Quantity	Change in Quantities	Unit Price	Actual Quantities	Total
20201200	REM & DISP OF UNSUITABLE MATERIAL	CY	795.00	-88.50	\$30.14	706.50	-\$2,667.39
35700115	BIT BASE CSE 4 3/4"	SY	3,171.00	-345.00	\$14.86	2826.00	-\$5,126.70
35800200	AGGREGATE BASE REPAIR CA-6	CY	356.00	-42.00	\$24.83	314.00	-\$1,042.86
44000155	BITUMINOUS SURFACE REMOVAL 1 1/2"	SY	0.00	0.00	\$1.29	0.00	\$0.00
44000157	BITUMINOUS SURFACE REMOVAL 2"	SY	25,663.00	17,261.90	\$1.60	42924.90	\$27,619.04
44000165	BITUMINOUS SURFACE REMOVAL 4"	SY	3,171.00	-345.00	\$3.19	2826.00	-\$1,100.55
40600100	BITUMIUS MATERIALS (PRIME COAT)	Gallon	318.00	-318.00	\$2.00	0.00	-\$636.00
40603080	HMA BC IL-19 N50 2 1/4"	SY	3,171.00	-345.00	\$12.29	2826.00	-\$4,240.05
40603310	HMA SC 'C' N50 2"	SY	28,832.00	16,918.90	\$6.86	45750.90	\$116,063.65
40603080	AREA REFLECTIVE CRACK CONTROL TREATMENT, SYSTEM A	SY	25,873.00	17,051.90	\$1.47	42924.90	\$25,066.29
40603310	CL D PATCH 5"	SY	500.00	-500.00	\$22.52		-\$11,260.00
44300100	CL D PATCH 10"	SY	200.00	-200.00	\$40.37	0.00	-\$8,074.00
	CL D PATCH 12"	SY	200.00	-200.00	\$45.55	0.00	-\$9,110.00
	CL D PATCH 15"	SY	100.00	-100.00	\$57.95	0.00	-\$5,795.00
	TRAFFIC CONTROL & PROTECT	SY	1.00	0.00	\$14,000.00	1.00	\$0.00
70101700	PREF PL PM TB LINE 4 YELLOW	LF	1,250.00	-1,059.00	\$6.50	191.00	-\$6,883.50
78003110	PREF PL PM TB LINE 4 WHITE	LF	500.00	-500.00	\$6.50	0.00	-\$3,250.00
78003160	PREF PL PM TB LINE 12 WHITE	LF	500.00	-47.80	\$20.00	452.20	-\$956.00
78003180	PREF PL PM TB LINE 18 WHITE	LF	156.00	116.00	\$40.00	272.00	\$4,640.00
	NON SPL WASTE DISPOSAL	CY	0.00	0.00	\$129.76	0.00	\$0.00
	Letters & Symbols	SF	0.00	36.40	\$39.00	36.40	\$1,419.60
	PREF PL PM TB LINE 6 WHITE	LF	0.00	76.00	\$13.00	76.00	\$988.00

Total Value of Change Order \$115,654.54