

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) Waiver of First
 Recommendations of Boards, Commissions & Committees (Green)
 Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: David A. Hulseberg, Village Manager *DAH*

DATE: March 15, 2011 (COW)(B of T) Date: April 7, 2011

TITLE: Ordinances Amending Title 5, Chapter 50 of the Lombard Village Code in Regard to Water and Sewer Rates.

SUBMITTED BY: Timothy Sexton, Director of Finance

BACKGROUND/POLICY IMPLICATIONS:

Attached are three ordinances that amend the Village Code as it relates to water and sewer rates for FYE 2012. The budget as proposed includes an increase in water and sewer O&M rates of \$0.60 that would become effective with bills issued on or after June 1, 2011. In addition to the rate increases, the budget as proposed includes an increase to the per bill service charge of \$0.35 for water and sewer customers, and \$0.18 for sanitary sewer service only customers. The budget as proposed also includes an increase to the cross-connection control surcharge of \$0.25 per bill that would become effective with bills issued on or after June 1, 2011. However, in accordance with Resolution No. 4806 passed by the Village Board of Trustees on February 2, 2006, the capital rate portion of the water and sewer rates remains frozen at \$1.20 per 1,000 gallons of water until May 31, 2016 (FYE 2016). The unincorporated rate remains at 1.5 times the resident rate. The O&M rate and service charge changes, as well as freezing the capital rate, are reflected in the FYE 2012 Budget Ordinance being presented to the Board at this meeting.

Review (as necessary):
Village Attorney X _____ Date
Finance Director X *Timothy Sexton* _____ Date 3/17/11
Village Manager X *David A. Hulseberg* _____ Date 3/21/11

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.

**ORDINANCE AMENDING TITLE 5, CHAPTER 50, SECTION 50.114 OF THE
LOMBARD VILLAGE CODE IN REGARD TO WATER RATES**

BE IT ORDAINED by the President and Board of Trustees of the Village of Lombard, DuPage County, Illinois, as follows:

SECTION 1: That, effective June 1, 2011, Title 5, Chapter 50, Section 50.114 of the Lombard Village Code is amended to read in its entirety as follows:

“50.114 WATER RATES

- (A) There are established rates or charges for the use of services of the waterworks system of the Village as follows:
- (1) Water Rates Within the Village Limits: \$4.98 per 1,000 gallons, with said rate being broken down as follows:
 - (a) \$4.36 per 1,000 gallons for operation and maintenance; and
 - (b) \$0.62 per 1,000 gallons for capital improvements.
 - (2) Water Rates Outside the Village Limits: \$7.47 per 1,000 gallons, with said rate being broken down as follows:
 - (a) \$6.54 per 1,000 gallons for operation and maintenance; and
 - (b) \$0.93 per 1,000 gallons for capital improvements.
- (B) In addition to the rates and charges set forth in Subsection (A) above, each customer account shall be charged a flat fee of \$7.65 per billing period as an administrative service charge to cover the Village’s administrative expenses relating to providing utility service, including, but not limited to, the expenses of billing, collecting, meter reading and meter maintenance.”
- (C) In addition to the rates and charges set forth in subsections (A) and (B) above, effective June 1, 2011, each non-residential customer account shall be charged a flat fee of \$6.60 per billing period as a cross-connection control program charge to cover the Village’s expenses relating to monitoring compliance by non-residential customers with the provisions of Section 51.08 of this Code.”
- (D) Effective June 1, 2007, the per 1,000 gallon rate for capital improvements, as set forth in Subsections (A)(1)(b) and (A)(2)(b) above, shall be reduced to \$0.62 per 1,000 gallons and \$0.93 per 1,000 gallons, respectively, and shall remain at said rates through May 31, 2016, with the total charge per 1,000 gallons, as set forth in Subsections (A)(1) and (A)(2) above, being adjusted accordingly.
- (E) Pursuant to Resolution No. 48-06, adopted February 2, 2006, the Corporate Authorities committed to freezing the capital rate portion of the water sewer rates for Village residents at \$1.56 per 1,000 gallons of water used for the period of June 1, 2006 through May 31, 2007, and at \$1.20 per 1,000 gallons of water used for the period of June 1, 2007 through May 31, 2016. For purposes of verifying this freeze, reference is made to Sections 50.106(B) and 50.107 of this Code, which addresses the capital rate per 1,000 gallons of water used for sanitary sewer service.”

SECTION 2: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

Passed on first reading this ____ day of _____, 2011.

First reading waived by action of the Board of Trustees this ____ day of _____, 2011.

Passed on second reading this ____ day of _____, 2011.

Ayes: _____

Nays: _____

Absent: _____

Approved this ____ day of _____, 2011.

William J. Mueller
Village President

ATTEST:

Brigitte O'Brien
Village Clerk

Published by me in pamphlet form this ____ day of _____, 2011.

Brigitte O'Brien, Village Clerk

**ORDINANCE AMENDING TITLE 5, CHAPTER 50 OF THE
LOMBARD VILLAGE CODE IN REGARD TO
WASTEWATER COLLECTION AND TREATMENT CHARGES**

BE IT ORDAINED by the President and Board of Trustees of the Village of Lombard, DuPage County, Illinois, as follows:

SECTION 1: That, effective June 1, 2011, Title 5, Chapter 50, Section 50.106(B) of the Lombard Village Code is amended to read in its entirety as follows:

“(B) There is hereby established a wastewater collection and treatment charge as follows:

- (1) Within the Village limits: \$4.89 per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate broken down as follows:
 - (a) \$4.31 per 1,000 gallons for operation and maintenance; and
 - (b) \$0.58 per 1,000 gallons for capital improvements.
- (2) Outside the Village limits: \$7.34 per 1,000 gallons of water metered to, or sewage measured from, each user during the billing period, with said rate broken down as follows:
 - (a) \$6.47 per 1,000 gallons for operation and maintenance; and
 - (b) \$0.87 per 1,000 gallons for capital improvements.
- (3) Effective June 1, 2007, the per 1,000 gallon rate for capital improvements, as set forth in Subsections (1)(b) and 2(b) above, shall be reduced to \$0.58 per 1,000 gallons and \$0.87 per 1,000 gallons, respectively, and shall remain at said rates through May 31, 2016, with the total charge per 1,000 gallons, as set forth in Subsections (1) and (2) above, being adjusted accordingly.
- (4) Pursuant to Resolution No. 48-06, adopted February 2, 2006, the Corporate Authorities committed to freezing the capital rate portion of the water and sanitary sewer rates for Village residents at \$1.56 per 1,000 gallons of water used for the period of June 1, 2006 through May 31, 2007, and at \$1.20 per 1,000 gallons of water used for the period of June 1, 2007 through May 31, 2016. For purposes of verifying this freeze, reference is made to Section 50.114 of this Code, which addresses the capital rate per 1,000 gallons of water used for water service.”

SECTION 2: That, effective June 1, 2011, Title 5, Chapter 50, Section 50.107 of the Lombard Village Code is amended to read in its entirety as follows:

“50.107 MINIMUM CHARGE FOR SEWER SERVICE.

be: The minimum charge for 1,000 gallons of usage in one billing period shall

- (A) \$4.89 within the Village limits, with said amount broken down as follows:
 - (1) \$4.31 for operation and maintenance; and
 - (2) \$0.58 for capital improvements.
- (B) \$7.34 outside the Village limits, with said amount broken down as follows:
 - (1) \$6.47 for operation and maintenance; and
 - (2) \$0.87 for capital improvements.
- (C) Effective June 1, 2007, the amount for capital improvements, as set forth in Subsections (A)(2) and B(2) above, shall be reduced to \$0.58 and \$1.16, respectively, and shall remain at said amounts through May 31, 2016, with the total charge per 1,000 gallons, as set forth in Subsections (A) and (B) above, being adjusted accordingly.
- (D) Pursuant to Resolution No. 48-06, adopted February 2, 2006, the Corporate Authorities committed to freezing the capital rate portion of the water and sanitary sewer rates for Village residents at \$1.56 per 1,000 gallons of water used for the period of June 1, 2006 through May 31, 2007, and at \$1.20 per 1,000 gallons of water used for the period of June 1, 2007 through May 31, 2016. For purposes of verifying this freeze, reference is made to Section 50.114 of this Code, which addresses the capital rate per 1,000 gallons of water used for water service.”

SECTION 3: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

Passed on first reading this _____ day of _____, 2011.

First reading waived by action of the Board of Trustees this ___ day of _____, 2011.

Passed on second reading this _____ day of _____, 2011.

Ayes: _____

Nays: _____

Absent: _____

Approved this _____ day of _____, 2011.

William J. Mueller
Village President

ATTEST:

Brigitte O'Brien
Village Clerk

Published by me in pamphlet form this _____ day of _____, 2011.

Brigitte O'Brien, Village Clerk

**ORDINANCE AMENDING TITLE 5, CHAPTER 50, SECTION 50.113(F)
OF THE LOMBARD VILLAGE CODE IN REGARD
TO SANITARY SEWER SERVICE ONLY RATES**

BE IT ORDAINED by the President and Board of Trustees of the Village of Lombard, DuPage County, Illinois, as follows:

SECTION 1: That, effective June 1, 2011, Title 5, Chapter 50, Section 50.113(F) of the Lombard Village Code is amended by revising the reference therein to, "\$3.90," to read, "\$4.08."

SECTION 2: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

Passed on first reading this _____ day of _____, 2011.

First reading waived by action of the Board of Trustees this ____ day of _____, 2011.

Passed on second reading this _____ day of _____, 2011.

Ayes: _____

Nays: _____

Absent: _____

Approved this _____ day of _____, 2011.

William J. Mueller
Village President

ATTEST:

Brigitte O'Brien
Village Clerk

Published by me in pamphlet form this _____ day of _____, 2011.

Brigitte O'Brien, Village Clerk