


VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda
Bids and Proposals

TO : President and Village Board of Trustees
FROM : Timoth K. Sexton, Interrim Village Manager
DATE : October 25, 2013 Agenda Date November 7, 2013
TITLE : Bid Opening For: Two New Ford Transit Connects
SUBMITTED BY: John L. Mannino, Fleet Supervisor 

RESULTS:

Date Bids Were Published _____
Bidding Closed _____
Total Number of Bids Received _____
Total Number of Bidders Meeting Specifications _____
Bid Security Required _____ Yes X No
Performance Bond Required _____ Yes X No
Were Any Bids Withdrawn _____ Yes X No
Explanation:
Waiver of Bids Requested? _____ X Yes _____ No
If yes, explain: Joint Purchase through Suburban Purchasing Cooperative.
Award Recommended to Lowest _____ X Yes _____ No
Responsible Bidder?
If no, explain:

FISCAL IMPACT:

Engineer's estimate/budget estimate \$ 46,000.00
Amount of Award \$ 44,984.00

BACKGROUND/RECOMMENDATION:

Staff seeks Board approval to award a contract to Currie Motors of Frankfort (IL) for two new Ford Transit Connects and auction units PP207 and SM424.

Has Recommended Bidder Worked for Village Previously X Yes _____ No
If yes, was quality of work acceptable X Yes _____ No
Was item bid in accordance with Public Act 85-1295? _____ Yes X No
Waiver of bids - Public Act 85-1295 does not apply X Yes

REVIEW (as needed):

Village Attorney XX _____ Date _____
Finance Director XX _____ Date _____
Village Manager XX _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To: Timothy K. Sexton, Interim Village Manager

Through: Carl S. Goldsmith, Director of Public Works *g*

From: John L. Mannino, Fleet Supervisor *JLM*

Date: October 25, 2013

Subject: FY14 Vehicle Joint Purchase

Included in the FY14 budget is the replacement for a Police Department CSO pickup truck (2008 Ford F-150 unit # PP207) and a Public Works Sewer Division utility truck (2003 Ford Ranger unit # SM424). These vehicles were reviewed by the Village Manager and the Finance Director as part of the FY14 replacement program. Copies of the FY14 vehicle replacement request and overall replacement program for FY14 have been included for your consideration.

Staff would like to replace both of current vehicles with more efficient Ford Transit Connect vans which are available through the Suburban Purchasing Cooperative (SPC). The current contract winner for the SPC is Currie Motors of Frankfort (IL). The total cost of both vehicles with options is \$44,984. The budgeted amount we have in reserve for this purchase is \$38,500 and we will see additional proceeds from the sale of units PP207 and SM424 at auction.

I recommend the B.O.T. waive bid and award a contract to Currie Motors of Frankfort (IL) in the amount of \$44,984 for two new Ford Transit Connects. I also recommend declaring Village units PP207 and SM424 as surplus per the attached ordinance and authorizing their sale at public auction. Waiver of first reading is requested on this ordinance. Please submit this item to the Village Board for their consideration at the November 7, 2013 meeting.

ORDINANCE _____

AN ORDINANCE AUTHORIZING THE SALE BY PUBLIC AUCTION OF PERSONAL PROPERTY OWNED BY THE VILLAGE OF LOMBARD

WHEREAS, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain ownership of the personal property hereinafter described; and

WHEREAS, it has been determined by the President and Board of Trustees of the Village of Lombard to sell said personal property at public auction to be held Obenauf Auction Service. Vehicles valued less than the cost of auction fees and would not result in a net profit for the Village shall be sold directly to a salvage yard.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

YEAR	ITEM/MAKE	MODEL/STYLE	VIN NUMBER
2008	FORD	F-150	1FTRX12W68FC19015
2003	FORD	RANGER	1FTZR44V23PB39777

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interests of the Village of Lombard will be served by its sale.

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell the aforementioned personal property now owned by the Village of Lombard, at public auction, by Obenauf Auction Service to the highest bidder on said property. Vehicles valued less than the cost of auction fees and would not result in a net profit for the Village shall be sold directly to a salvage yard.

Section 3: The Village Manager is hereby authorized and may direct Obenauf Auction Service to advertise the sale of the aforementioned personal property in a newspaper published within the community before the date of said public auction.

Section 4: No bid which is less than the minimum price set forth in the list of property to be sold shall be accepted.

Section 5: The Village Manager or his designee shall cause to be transferred any titles or other legal documents pursuant to the sale.

Section 6: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Passed on first reading this _____ day of _____, 2013

Ordinance No. _____

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First reading waived by action of the Board of Trustees this ____ day of _____, 2013

Passed on second reading this ____ day of _____, 2013

Ayes: _____

Nays: _____

Absent: _____

Approved this ____ day of _____, 2013

Keith T. Giagnorio
Village President

ATTEST:

Janet Downer
Deputy Village Clerk

FY14 Vehicle Replacement Running Update

Unit Number	Vehicle Description	New Unit #	New Vehicle Description	Anticipated Cost	Accum. Reserve	Salvage Value	Total \$ Available	Fiscal Impact	Notes
Village Manager									
Police Department									
PP189	Taurus Sedan	P1187	Fusion	\$17,500	\$21,500	\$2,000	\$23,500	\$6,000	
PP207	F-150 Pickup	PP209	Transit	\$23,272	\$16,000	\$6,000	\$22,000	-\$1,272	
PP210	F-150 Pickup	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
PP712	Crown Vic	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
PP735	Crown Vic	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
PP736	Crown Vic	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
PP737	Crown Vic	PP748	Interceptor Utility	\$29,000	\$23,000	\$3,000	\$26,000	-\$3,000	
PP738	Crown Vic	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
PP790	Expedition	PP795	Expedition	\$26,000	\$21,500	\$3,000	\$24,500	-\$1,500	
Fire Department									
FM61	Ambulance	FM61	F-450 Re-chasis	\$115,329	\$151,000	\$0	\$151,000	\$35,671	
FP84	E-150 Van	n/a	n/a	\$0	\$0	\$3,742	\$3,742	\$3,742	sold, do not replace
Community Development									
BD8	Taurus Wagon	BD8	Focus Wagon	\$17,341	\$21,500	\$1,000	\$22,500	\$5,159	
BD9	Taurus Wagon	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
CE204	Freestar Van	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
Public Works									
(General Fund)									
EN301	2wd Pickup	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
EN304	2wd Pickup	EN305	AWD Escape	\$23,000	\$17,000	\$2,000	\$19,000	-\$4,000	
ST322	4x4 Pickup	ST323	4x4 Pickup	\$30,000	\$26,000	\$12,000	\$38,000	\$8,000	
ST363	End Loader	ST363	End Loader	\$155,000	\$140,000	\$17,000	\$157,000	\$2,000	
ST377	Street Sweeper	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy17
FO389	Chipper Truck	FO392	Chipper Truck	\$90,000	\$140,000	\$8,000	\$148,000	\$58,000	
FO391	Aerial Lift	FO393	Aerial Lift	\$160,000	\$140,000	\$15,000	\$155,000	-\$5,000	
(S/W Fund)									
SM424	Ranger Utility	SM426	Transit	\$21,712	\$22,500	\$1,500	\$24,000	\$2,288	
SM493	E-150 Van	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
				\$708,154	\$740,000	\$74,242	\$814,242	\$106,088	
General Fund Total				\$686,442					
Sewer/Water Fund Total				\$21,712					

FLEET SERVICES DIVISION
 FY14 VEHICLE REPLACEMENT REQUEST
 COST CENTER: 615.830.497.73240

VEHICLE INFORMATION

DEPARTMENT: Police
 DIVISION: Police Patrol
 FLEET #: PP207
 YEAR AND MAKE: 2008 Ford F-150 Pickup Truck
 ACTUAL MPG: 8.52
 UNIT USED FOR: Community Service Officer

COSTS AND USAGE

	Maint.	Fuel	Mileage
LIFE TO DATE:	\$23,312	\$27,015	85,615

REPLACEMENT COST

TOTAL RESERVES:	\$16,000
SALVAGE VALUE:	\$6,000
AMOUNT AVAILABLE:	\$22,000
ANTICIPATED COST:	<u>\$23,272</u>
FISCAL IMPACT:	<u>-\$1,272</u>

RECOMMENDATION: This car was supposed to be replaced in FY13 but was held up so we could get the newly designed 2014 Ford Transit Connect.

		EPA RATED MPG
DISPOSAL OF VEHICLE:	Auction	14/19
REPLACEMENT VEHICLE:	Ford Transit	21/29

MANAGER'S APPROVAL: YES NO DATE 5/21/13

COMMENTS:

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES NO

DISCUSSION DATE: / /

COMMENTS:

FLEET SERVICES DIVISION
 FY14 VEHICLE REPLACEMENT REQUEST
 COST CENTER: 615.830.497.73240

VEHICLE INFORMATION

DEPARTMENT: Public Works
 DIVISION: Sewer
 FLEET #: SM424
 YEAR AND MAKE: 2003 Ford Ranger Utility Truck
 ACTUAL MPG: 10.87
 UNIT USED FOR: J.U.L.I.E.

COSTS AND USAGE

	Maint.	Fuel	Mileage
LIFE TO DATE:	\$12,156	\$12,953	58,829

REPLACEMENT COST

TOTAL RESERVES: \$22,500
 SALVAGE VALUE: \$1,500

 AMOUNT AVAILABLE: \$24,000
 ANTICIPATED COST: \$21,712
 FISCAL IMPACT: \$2,288

RECOMMENDATION: This car was supposed to be replaced in FY13 but was held up so we could get the newly designed 2014 Ford Transit Connect.

		EPA RATED MPG
DISPOSAL OF VEHICLE:	Auction	16/20
REPLACEMENT VEHICLE:	Ford Transit	21/29

MANAGER'S APPROVAL: YES NO DATE 5/21/13

COMMENTS:

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES NO

DISCUSSION DATE: / /

COMMENTS:

