

## Historical Comparison of EAV Growth 1996-2005

ATTACHMENT B

	Base EAV	Inc. over PY	New Construction	% of Base	Annexations	% of Base	Total % of Base	Total EAV	Inc. over PY
<b>Actual 1996</b>	805,568,355	3.8%	11,428,980	1.4%	205,310	0.0%	1.4%	817,202,645	4.2%
<b>Actual 1997</b>	836,786,792	3.9%	10,572,480	1.3%	846,400	0.1%	1.4%	848,205,672	3.8%
<b>Actual 1998</b>	872,161,787	4.2%	11,504,040	0.3%	6,605,830	0.8%	2.1%	890,271,657	5.0%
<b>Actual 1999</b>	912,051,407	4.6%	15,462,265	1.7%	1,248,290	0.1%	1.8%	928,761,962	4.3%
<b>Actual 2000</b>	959,725,030	5.2%	19,464,418	2.0%	1,086,440	0.1%	2.1%	980,275,888	5.5%
<b>Actual 2001</b>	1,032,615,161	7.6%	16,802,620	1.6%	484,760	0.0%	1.7%	1,049,902,541	7.1%
<b>Actual 2002</b>	1,133,736,219	9.8%	15,814,040	1.4%	2,498,990	0.2%	1.6%	1,152,049,249	9.7%
<b>Actual 2003</b>	1,210,390,279	6.8%	14,797,760	1.2%	5,586,440	0.5%	1.7%	1,230,774,479	6.8%
<b>Actual 2004</b>	1,314,201,845	8.6%	21,918,090	1.7%	2,967,450	0.2%	1.9%	1,339,087,385	8.8%
<b>Actual 2005</b>	1,396,561,379	6.3%	15,522,320	1.1%	2,259,590	0.2%	1.3%	1,414,343,289	5.6%
<b>Average Inc. Last 5 years (1)</b>		<b>7.8%</b>		<b>1.4%</b>		<b>0.2%</b>	<b>1.6%</b>		<b>7.6%</b>

Note (1) Average includes Actual Years 2001-2005.

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**Historical Comparison of EAV Growth  
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<b>Actual 2004</b>	1,314,201,845	8.6%	21,918,090	1.7%	2,967,450	0.2%	1.9%	1,339,087,385	8.8%
<b>Estimated 2005</b>	<b>1,414,081,185</b>	<b>7.6%</b>	<b>22,625,299</b>	<b>1.6%</b>	<b>2,828,162</b>	<b>0.2%</b>	<b>1.8%</b>	<b>1,439,534,647</b>	<b>7.5%</b>
<b>Average Inc. Last 5 years (1)</b>		<b>7.6%</b>		<b>1.6%</b>		<b>0.2%</b>	<b>1.8%</b>		<b>7.6%</b>

Note (1) Average includes Actual Years 2000-2004.

25,453,461

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### Historical Comparison of EAV Growth 1995-2004

	Base EAV	Inc. over PY	New Construction	% of Base	Annexations	% of Base	Total % of Base	Total EAV	Inc. over PY
<b>Actual 1995</b>	776,287,348	5.3%	7,747,807	1.0%	596,380	0.1%	1.1%	784,631,535	4.4%
<b>Actual 1996</b>	805,568,355	3.8%	11,428,980	1.4%	205,310	0.0%	1.4%	817,202,645	4.2%
<b>Actual 1997</b>	836,786,792	3.9%	10,572,480	1.3%	846,400	0.1%	1.4%	848,205,672	3.8%
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<b>Actual 2001</b>	1,032,615,161	7.6%	16,802,620	1.6%	484,760	0.0%	1.7%	1,049,902,541	7.1%
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<b>Actual 2004</b>	1,314,201,845	8.6%	21,918,090	1.7%	2,967,450	0.2%	1.9%	1,339,087,385	8.8%
<b>Average Inc. Last 5 years (1)</b>		<b>7.6%</b>		<b>1.6%</b>		<b>0.2%</b>	<b>1.8%</b>		<b>7.6%</b>

Note (1) Average includes Actual Years 2000-2004.

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### Historical Comparison of EAV Growth 1995-2004

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<b>Actual 1995</b>	776,287,348	5.3%	7,747,807	1.0%	596,380	0.1%	1.1%	784,631,535	4.4%
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<b>Actual 2003</b>	1,210,390,279	6.8%	14,797,760	1.2%	5,586,440	0.5%	1.7%	1,230,774,479	6.8%
<b>Estimate 2004</b>	<b>1,292,696,818</b>	<b>6.8%</b>	<b>18,097,755</b>	<b>1.4%</b>	<b>2,585,394</b>	<b>0.2%</b>	<b>1.6%</b>	<b>1,313,379,967</b>	<b>6.7%</b>
<b>Average Inc. Last 5 years (1)</b>		<b>6.8%</b>		<b>1.6%</b>		<b>0.2%</b>	<b>1.8%</b>		<b>6.7%</b>

Note (1) Average includes Actual Years 1999-2003.

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### Historical Comparison of EAV Growth 1994-2003

	Base EAV	Inc. over PY	New Construction	% of Base	Annexations	% of Base	Total % of Base	Total EAV	Inc. over PY
<b>Actual 1994</b>	737,378,360	4.5%	12,277,770	1.7%	1,841,440	0.2%	1.9%	751,497,570	4.8%
<b>Actual 1995</b>	776,287,348	5.3%	7,747,807	1.0%	596,380	0.1%	1.1%	784,631,535	4.4%
<b>Actual 1996</b>	805,568,355	3.8%	11,428,980	1.4%	205,310	0.0%	1.4%	817,202,645	4.2%
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<b>Actual 2003</b>	1,210,390,279	6.8%	14,797,760	1.2%	5,586,440	0.5%	1.7%	1,230,774,479	6.8%
<b>Average Inc. Last 5 years (1)</b>		<b>5.7%</b>		<b>1.3%</b>		<b>0.2%</b>	<b>1.5%</b>		<b>5.6%</b>

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<b>Actual 1989</b>	-	-	-	-	-	-	-	565,479,634	11.4%
<b>Actual 1990</b>	-	-	-	-	-	-	-	618,816,831	9.4%
<b>Actual 1991</b>	-	-	-	-	-	-	-	656,076,172	6.0%
<b>Actual 1992</b>	675,617,123	-	6,962,130	-	423,880	-	-	683,003,133	4.1%
<b>Actual 1993</b>	705,761,007	4.5%	11,286,680	1.6%	136,400	0.0%	1.6%	717,184,087	5.0%
<b>Actual 1994</b>	737,378,360	4.5%	12,277,770	1.7%	1,841,440	0.2%	1.9%	751,497,570	4.8%
<b>Actual 1995</b>	776,287,348	5.3%	7,747,807	1.0%	596,380	0.1%	1.1%	784,631,535	4.4%
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<b>Average Inc. Last 5 years (1)</b>		4.3%		1.3%		0.2%	1.6%		4.4%

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<b>Actual 2002</b>	1,135,073,999	9.9%	15,814,040	1.4%	2,498,990	0.2%	1.6%	1,153,387,029	9.9%
<b>Estimate 2003</b>	<b>1,194,751,215</b>	<b>5.3%</b>	<b>20,310,771</b>	<b>1.7%</b>	<b>2,389,502</b>	<b>0.2%</b>	<b>1.9%</b>	<b>1,217,451,488</b>	<b>5.6%</b>
<b>Average Inc. Last 5 years (1)</b>		<b>5.3%</b>		<b>1.4%</b>		<b>0.3%</b>	<b>1.9%</b>		<b>6.4%</b>

Note (1) Average includes Actual Years 1998-2002.