

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda
Bids and Proposals

TO : President and Village Board of Trustees
FROM : David A. Hulseberg, Village Manager
DATE : May 10, 2012 Agenda Date June 7, 2012
TITLE : Bid Opening For: One New Graffiti Cleaning Trailer
SUBMITTED BY: John L. Mannino, Fleet Supervisor *JLM*

RESULTS:

Date Bids Were Published _____
Bidding Closed _____
Total Number of Bids Received _____
Total Number of Bidders Meeting Specifications _____
Bid Security Required _____ Yes _____ X _____ No
Performance Bond Required _____ Yes _____ X _____ No
Were Any Bids Withdrawn _____ Yes _____ X _____ No
Explanation:
Waiver of Bids Requested? _____ X _____ Yes _____ No
If yes, explain: Not necessary per Village purchasing policy.
Award Recommended to Lowest _____ X _____ Yes _____ No
Responsible Bidder?
If no, explain:

FISCAL IMPACT:

Engineer's estimate/budget estimate \$ 12,000.00
Amount of Award \$ 15,707.50

BACKGROUND/RECOMMENDATION:

Staff seeks Board approval to award a contract to Corty Cleaning Systems of Chicago (IL) for one new graffiti cleaning trailer and auction unit # TS438 (a 1973 Chevy step van).

Has Recommended Bidder Worked for Village Previously X Yes _____ No
If yes, was quality of work acceptable X Yes _____ No
Was item bid in accordance with Public Act 85-1295? _____ Yes X No
Waiver of bids - Public Act 85-1295 does not apply X Yes

REVIEW (as needed):

Village Attorney XX _____ Date _____
Finance Director XX _____ Date _____
Village Manager XX _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To: David A. Hulseberg, Village Manager
Through: Carl S. Goldsmith, Director of Public Works *[Signature]*
From: John L. Mannino, Fleet Supervisor *[Signature]*
Date: May 10, 2012
Subject: FY12B Equipment Purchase

The FY12B budget includes the purchase of a new graffiti cleaning trailer for the Public Works Traffic Sign Division. This equipment purchase was reviewed by the Village Manager and the Finance Director as part of the FY12B replacement program. Copies of the FY12B vehicle replacement request and overall replacement program for FY12B have been included for your consideration.

Public Works Traffic Sign Division has a 1973 Chevy step-van outfitted with a high pressure washer and water tank. This vehicle (UNIT # TS438) is used for graffiti removal and general mobile cleaning. The vehicle and equipment in it are old and becoming a liability to the Village's timely graffiti removal policy. Staff has determined the most cost effective replacement for this vehicle would be an enclosed cargo trailer outfitted with a new pressure washer, water tank and hose reels. Staff developed a specification (see attached) and three written proposals were obtained. Corty Cleaning Systems was the lowest bidder.

Vendor	Price
Corty Cleaning Systems (Chicago, IL)	\$15,707.50
High PSI (Glendale Heights, IL)	\$15,945.00
Hot and Mighty (South Bend, IN)	\$16,910.00

The price for the unit is \$15,707.50. The budgeted amount we have in reserve to replace this piece of equipment is \$12,000 which makes this purchase \$3,707.50 over budget. This shortfall will be made up by savings from other FY12B vehicle purchases.

I recommend the B.O.T. waive bid and award a contract to Corty Cleaning Systems of Chicago (IL) in the amount of \$15,707.50 for one new trailer mounted pressure washer unit per the attached specification. I also recommend declaring Village unit # TS438 as surplus per the attached ordinance and authorizing its sale at public auction. Waiver of first reading is requested on this ordinance. Please submit this item to the Village Board for their consideration at the June 7, 2012 meeting.

ORDINANCE _____

AN ORDINANCE AUTHORIZING THE SALE BY PUBLIC AUCTION OF PERSONAL PROPERTY OWNED BY THE VILLAGE OF LOMBARD

WHEREAS, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain ownership of the personal property hereinafter described; and

WHEREAS, it has been determined by the President and Board of Trustees of the Village of Lombard to sell said personal property at public auction to be held weekly on Mondays, Wednesdays, and Thursdays in conjunction with Americas Automobile Auction of Chicago. Vehicles valued less than the cost of auction fees and would not result in a net profit for the Village shall be sold directly to a salvage yard.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

Unit #TS438 1973 Chevrolet Step Van VIN #CPY353V306852

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interests of the Village of Lombard will be served by its sale.

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell the aforementioned personal property now owned by the Village of Lombard, at public auction, at Americas Automobile Auction grounds in Crestwood, Illinois to the highest bidder on said property. Vehicles valued less than the cost of auction fees and would not result in a net profit for the Village shall be sold directly to a salvage yard.

Section 3: The Village Manager is hereby authorized and may direct Americas Auction Service to advertise the sale of the aforementioned personal property in a newspaper published within the community before the date of said public auction.

Section 4: No bid which is less than the minimum price set forth in the list of property to be sold shall be accepted.

Section 5: The Village Manager or his designee shall cause to be transferred any titles or other legal documents pursuant to the sale.

Section 6: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Passed on first reading this _____ day of _____, 2012

First reading waived by action of the Board of Trustees this ____ day of _____, 2012

Ordinance No. _____
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Passed on second reading this _____ day of _____, 2012

Ayes: _____

Nays: _____

Absent: _____

Approved this _____ day of _____, 2012

William J. Mueller
Village President

ATTEST:

Brigitte O'Brien
Village Clerk

GRAFFITI TRAILER SPECIFICATIONS

PRESSURE WASHER

Pressure Washer	5.7 GPM @ 3500 PSI
Engine	24 HP Honda
Pump	Belt drive Tri-plex oil bath
Pump by-pass	By-pass line plumbed back to tank
Adjusted thermostat	Required
Hour Meter	Required
3-way valve	for switching from tank to city water
Soap injection	Low and high pressure
Generator	2900 watt 110v duplex GFCI protected outlet
Wash Gun	(1) variable pressure
Nozzle	(8) quick disconnect
Wash Gun swivel	Stainless steel swivel required
Hose reels	(2) High pressure
Hose 1st reel	100ft 2-wire high pressure
Hose 2nd reel	100ft 3/4" contractor grade garden hose (plumbed to fill tank)

TANK

Tank	200 gal minimum
Auto fill stop	required
Floor drain	required

TRAILER

Trailer type	Enclosed cargo
Axle	Single 5200 lb capacity minimum
Tires/wheels	Sized for axle weight rating
Spare tire	Full size spare tire required
Trailer dimensions	5ft x 10ft
Brakes	Electric
interior lights	(2) required
Stone guard	Diamond plate protection
Front door	Double barn doors
curbside door	Required
roadside door	Required
Rear door	Double barn doors
Flooring	3/4 " Wolmanized or equivalent
lighting	LED
Tongue Jack	2000 lb
Hitch	2-5/16 " ball
Plug	7-way RV style (Ford factory type)
Roof exhaust	Weather proof roof vent for pressure washer exhaust

FLEET SERVICES DIVISION
 FY12B VEHICLE REPLACEMENT REQUEST
 COST CENTER: 6101-8306-733600

VEHICLE INFORMATION

DEPARTMENT: Public Works
 DIVISION: Traffic Signs
 FLEET #: TS438
 YEAR AND MAKE: 1973 Chevy P-30 step van
 MPG: 9
 UNIT USED FOR: Graffiti removal and general mobile cleaning

REPAIR COST AND USAGE

	Cost	Mileage
YEAR TO DATE:	\$743	100
LIFE TO DATE:	\$15,808	12,681
LAST YEAR:	\$302	82

REPLACEMENT COST

TOTAL RESERVES: \$12,000
 SALVAGE VALUE: \$500
 AMOUNT AVAILABLE: \$12,500
 ANTICIPATED COST: \$15,708
 FISCAL IMPACT: -\$3,208

Met	Replacement Guidelines
X	10 years
	80,000 miles
	7,000 hours

RECOMMENDATION: **Replace with a trailer mounted pressure washer**

DISPOSAL OF VEHICLE: Auction
 REPLACEMENT VEHICLE: Trailer with pressure washer

MANAGER'S APPROVAL: YES ___ NO ___ DATE ___ / ___ / ___

COMMENTS:

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES ___ NO ___

DISCUSSION DATE: ___ / ___ / ___

COMMENTS:

FY12B Vehicle Replacement Running Update

Unit Number	Vehicle Description	New Unit #	New Vehicle Description	Anticipated Cost	Accum. Reserve	Salvage Value	Total \$ Available	Fiscal Impact	Notes
Village Manager									
Police Department									
PI189	Taurus Sedan	n/a	n/a				\$0	\$0	retain until fy14
PP712	Crown Vic	n/a	n/a				\$0	\$0	retain until fy14, traffic unit
PP730	Crown Vic	PP744	AWD sedan	\$0	\$19,000	\$3,000	\$22,000	\$22,000	reduce squad car fleet by 1
PP731	Crown Vic	PP745	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000	
PP732	Crown Vic	PP746	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000	
PP733	Crown Vic	PP747	AWD sedan	\$26,000	\$20,300	\$3,000	\$23,300	-\$2,700	
PP734	Crown Vic	PP748	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000	
Fire Department									
FM64	F350 Ambulance	FM64	F450 ambulance	\$161,450	\$141,000	\$15,000	\$156,000	-\$5,450	
FR81	4x4 EC pickup	FR81	4x4 crewcab pickup	\$31,944	\$23,508	\$6,000	\$29,508	-\$2,436	use reserves from fr80
Community Development									
BD8	Taurus Wagon	n/a	n/a				\$0	\$0	retain until fy14
BD9	Taurus Wagon	n/a	n/a				\$0	\$0	retain until fy14
BD83	Ranger Pickup	BD83	Focus Hatchback	\$16,290	\$16,584	\$3,000	\$19,584	\$3,294	
CE204	Freestar Minivan	n/a	n/a				\$0	\$0	retain until fy14
Public Works									
(General Fund)									
ST377	Street Sweeper	n/a	n/a				\$0	\$0	
ST330	S/A Dump Truck	ST330	S/A Dump Truck	\$139,215	\$155,000	\$11,000	\$166,000	\$26,785	use reserves from st370, trade st370 & st371 and reduce fleet by one
ST371	Roller	ST371	Roller	\$46,944	\$48,492	\$26,200	\$74,692	\$27,748	
ST904	Roller Trailer	ST904	Roller Trailer		\$20,000	\$500	\$20,500	-\$1,934	retain until fy13
ST911	4 ton Reclaimer	ST911	4 ton Reclaimer	\$22,434			\$0	\$0	retain until fy14
EN301	2x4 Pickup	n/a	n/a				\$0	\$0	donate old trailer to lions club
EN304	2x4 Pickup	n/a	n/a				\$0	\$0	
TS934	Enclosed Trailer	SM934	Flat Bed Trailer	\$6,200	\$3,164	\$100	\$3,264	-\$2,936	
TS438	Graffiti step van	TS438	Trailer system	\$15,708	\$12,000	\$500	\$12,500	-\$3,208	
(S/W Fund)									
WT451	Wheel Loader	WT451	Wheel Loader	\$148,105	\$140,642	\$17,600	\$158,242	\$10,137	
WP337	Taurus Wagon	VM501	Fusion	\$15,000	\$18,000	\$1,500	\$19,500	\$4,500	transfer vm500 to wp
				\$707,290	\$674,690	\$96,400	\$771,090	\$63,801	
General Fund Total \$544,185									
Sewer/Water Fund Total \$163,105									