

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

_____ Resolution or Ordinance (Blue) _____ *Waiver of First Requested*
_____ Recommendations of Boards, Commissions & Committees (Green)
 X Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: David A. Hulseberg, Village Manager

DATE: August 26, 2010 (B of T) Date: September 2, 2010

TITLE: Overhead Sewer Grant Program
Request for Additional Funding

SUBMITTED BY: Carl Goldsmith, Director of Public Works *aj*

BACKGROUND/POLICY IMPLICATIONS:

Staff request for additional funding in the amount of \$50,000.00 to fund increased resident participation.

FISCAL IMPACT/FUNDING SOURCE

\$50,000.00 / 7901, Water & Sewer Capital Reserve

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director X _____ Date _____
Village Manager X _____ Date _____

NOTE: Materials must be submitted to / approved by the Village Manager's Office by 12:00 pm, Wednesday, prior to the Agenda Distribution.



To: David A. Hulseberg, Village Manager
From: Carl Goldsmith, Director of Public Works *G*
Date: August 26, 2010
Subject: Overhead Sewer Grant Program Additional Funding

Due to the recent flooding caused by the July 23rd -24th storm, resident interest in the Overhead Sewer Grant program has increased significantly. To date the Village has paid out \$7,119 and approved funding in the amount of \$61,630.00. The FY 2011 budget contains \$50,000 in Account #7901.089500 (project #9924) for the Overhead Sewer Grant program. As such, I respectfully request additional funding in the amount of \$50,000 for the Overhead Sewer Grant program for FY 2011 either through reallocation of existing funds or from the Water and Sewer Capital Reserve Fund.

Please present this item to the Village Board of Trustees for their consideration at their next regular meeting on September 2, 2010.