

070404

VILLAGE OF LOMBARD  
REQUEST FOR BOARD OF TRUSTEES ACTION

For Inclusion on Board Agenda  
Bids and Proposals

TO : President and Village Board of Trustees

FROM : William T. Lichter, Village Manager

DATE : June 11, 2007  
Agenda Date June 21, 2007

TITLE : Bid Opening For: One 2007 Toyota Camry Hybrid

SUBMITTED BY: John Mannino, Fleet Supervisor *JMM*

RESULTS:

Date Bids Were Published \_\_\_\_\_

Bidding Closed \_\_\_\_\_

Total Number of Bids Received \_\_\_\_\_

Total Number of Bidders Meeting Specifications \_\_\_\_\_

Bid Security Required Yes \_\_\_\_\_ No X

Performance Bond Required Yes \_\_\_\_\_ No X

Were Any Bids Withdrawn Yes \_\_\_\_\_ No X

Explanation:

Waiver of Bids Requested? Yes \_\_\_\_\_ No \_\_\_\_\_

If yes, explain: see attached memo.

Award Recommended to Lowest Bidder? Yes \_\_\_\_\_ No \_\_\_\_\_

Responsible Bidder? Yes \_\_\_\_\_ No \_\_\_\_\_

If no, explain:

FISCAL IMPACT:

Engineer's estimate/budget estimate \$ 21,500.00

Amount of Award \$ 23,316.00

BACKGROUND/RECOMMENDATION:

Recommend the B.O.T waive bid, and award a contract to Bredemann Toyota of Park Ridge (IL) in the amount of \$23,316.00.

Has Recommended Bidder Worked for Village Previously Yes \_\_\_\_\_ No X

If yes, was quality of work acceptable Yes \_\_\_\_\_ No \_\_\_\_\_

Was item bid in accordance with Public Act 85-1295? Yes \_\_\_\_\_ No X

Waiver of bids - Public Act 85-1295 does not apply Yes \_\_\_\_\_ No X

REVIEW (as needed):

Village Attorney XX \_\_\_\_\_

Finance Director XX *James J. ...*

Village Manager XX *W.M. ...*

Date 6/12/07

Date 6/12/07

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To: William Lichter, Village Manager

Through: Wes Anderson, Director of Public Works *Wes Anderson*

From: John Mannino, Fleet Supervisor *JMM*

Date: June 7, 2007

Subject: Waive bid for detective unit

The FY 2008 budget includes replacement of unit number P1185, a 2002 Chevrolet Impala in the Police Department's Detective Division. In order to save money and help the environment a hybrid vehicle was considered for this purchase. Even though the initial cost of this hybrid vehicle is higher, the life cycle cost will be lower due to the fuel savings (approximately \$1,000 per year). After careful consideration the Toyota Camry Hybrid was picked as the best fit for this Department's application. Due to the unit being used for surveillance purposes, advertising for sealed bids would be inappropriate and there is not a suitable replacement currently offered by a state bid contract. Below are three quotes from surrounding Toyota Dealers. Bredemann Toyota of Park Ridge (IL) was the lowest. The budgeted amount for this vehicle is \$21,500. Purchase price of this vehicle is \$25,816 minus a trade-in allowance of \$2,500 equals a net bid price of \$23,316. That makes this purchase \$1,816 over budget initially but cost effective over its 7 year life cycle.

Vendor	Bid Price
Bredemann Toyota Park Ridge, IL	25,816
Naperville Toyota Naperville, IL	26,649
Lombard Toyota Lombard, IL	26,268

I recommend the BOT waive bid and award a contract to Bredemann Toyota of Park Ridge (IL) in the amount of \$23,316 for one new 2007 Toyota Camry Hybrid. I also recommend declaring Village unit number P1186, a 2001 Mercury Sable, as surplus per the attached ordinance and authorizing its trade-in. Waiver of first reading is requested on this ordinance. Please submit this item to the Village Board for their consideration at the June 21, 2007 meeting.

ORDINANCE \_\_\_\_\_

**ORDINANCE AUTHORIZING THE SALE AND/OR DISPOSAL  
OF MUNICIPAL OWNED PERSONAL PROPERTY**

**WHEREAS**, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain the following described personal property:

Unit #P1186 a 2001 Mercury Sable VIN #1MBFM50U01G634186

now owned by the Village of Lombard; and

**WHEREAS**, The Village routinely declares such type of personal property surplus and the best interest of the Village of Lombard will be served by its sale and/or disposal.

**NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD  
OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS,  
as follows:**

**Section 1:** Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

Unit #P1186 a 2001 Mercury Sable VIN #1MBFM50U01G634186

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interest of Lombard will be served by its sale/trade-in to Bredemann Toyota of Park Ridge, Illinois in the amount of \$2,500.00.

**Section 2:** Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell and/or dispose of the aforementioned personal property now owned by the Village of Lombard.

**Section 3:** This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Passed on first reading this \_\_\_\_\_ day of \_\_\_\_\_, 2007

First reading waived by action of the Board of Trustees this \_\_\_\_\_ day of \_\_\_\_\_, 2007

Passed on second reading this \_\_\_\_\_ day of \_\_\_\_\_, 2007

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Brightie O'Brien  
Village Clerk

ATTEST:

William J. Mueller  
Village President

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2007

Absent: \_\_\_\_\_

## Hybrid vs. Non-Hybrid Cost Analysis

### Life Cycle Cost Comparison of Hybrid Camry Versus Chevy Impala

**Assumptions:**  
 Village cost for gasoline \$3.00 Per Gallon  
 Mileage per year 10,000 Miles

vehicle type	annual mileage	MPG	annual fuel used	price per gal	annual cost	vehicle life years	fuel cost life of veh	vehicle cost
non-hybrid	10000	17	588	\$3.00	\$1,764.71	7	\$12,353	\$19,000
hybrid	10000	39	256	\$3.00	\$769.23	7	\$5,385	\$26,000
							<b>fuel savings</b>	<b>vehicle cost difference</b>
							\$6,968	\$7,000