

DISTRICT ALL

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION

For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ Waiver of First Requested
____ Recommendations of Boards, Commissions & Committees (Green)
____ Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: David A. Hulseberg, Village Manager

DATE: May 10, 2012 (COW) (B of T) **Date:** June 21, 2012

TITLE: FY 2012 Sewer Televising and Cleaning Program
Change Order No. #3

SUBMITTED BY: David A. Dratnol, P.E., Village Engineer *DD*

BACKGROUND/POLICY IMPLICATIONS:

This is a final balancing change order to reflect work completed in the field. This change constitutes a \$18,945.58 decrease in the cost of the project.

FISCAL IMPACT/FUNDING SOURCE:

THIS CHANGE ORDER: \$18,945.58 DECREASE
TOTAL REVISED CONTRACT: \$86,050.12
PW Proj: SAN-12-01
P.O. #: 068102
HTE: 5546, 5510, 5520
ACCOUNT #: 7101.809.500

Review (as necessary):
Village Attorney X _____ Date _____
Finance Director X _____ Date _____
Village Manager X _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.

InterOffice Memo

To: David A. Hulseberg, Village Manager
 Through: Carl Goldsmith, Director of Public Works *ay*
 From: David A. Dratnol, P.E., Village Engineer *MSH*
 Date: February 2, 2012
 Subject: FY2012 Sewer Televising and Cleaning Program

Attached please find Change Order No. 3 to the FY2012 Sewer Televising and Cleaning Program contract. This final balancing change order is intended to adjust the contract quantities to reflect final measured quantities in the field. This Change order will reduce the contract amount by \$18,945.58 resulting in a final contract amount of \$86,050.12. Below is a breakdown of the total project budget.

Award	\$86,375.00
Change Order #1	\$18,623.90
Change Order #2	(\$3.20)
Change Order #3	(\$18,945.58)
Total Project Costs	\$86,050.12
Total Project Budget	\$105,000.00

This Change order will be presented at the June 12th Public Works Committee meeting. If recommended by the committee, please present it to the Board at the June 21st Board of Trustees meeting. If approved by the Board, please have two (2) signed copies returned to PW-Engineering for further processing.

R E S O L U T I O N

R _____

**A RESOLUTION AUTHORIZING A CHANGE ORDER
INVOLVING AN INCREASE/DECREASE IN THE DOLLAR AMOUNT OF
THE CONTRACT OF \$10,000 OR MORE AND/OR EXTENDING/ SHORTENING THE
TIME IN WHICH THE CONTRACT IS TO BE COMPLETED BY THIRTY (30) DAYS
OR MORE**

WHEREAS, pursuant to Illinois Compiled Statutes, Chapter 720, Section 5/33E-9, units of local government are required to make specific findings prior to authorizing any change order relative to a contract which would increase or decrease the dollar amount of the contract by \$10,000 or more, or would extend or shorten the time in which the contract is to be completed by thirty (30) days or more; and

WHEREAS, staff has presented and recommended the proposed Change Order No. #3 to the contract between the Village of Lombard and Pirtano Construction. regarding the FY 2012 Sewer Televising and Cleaning program, as attached hereto as Exhibit "A" and made part hereof, (the "Change Order") to the Corporate Authorities of the Village of Lombard; and

WHEREAS, said Change Order attached hereto as Exhibit "A" would decrease the dollar amount of the contract by \$18,945.58.

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, asfollows:

SECTION 1: That after reviewing the explanation of staff as to the necessity of and reasons for the Change Order attached hereto as Exhibit "A", the President and Board of Trustees find as follows:

- A. That it is in the best interests of the Village of Lombard to approve the Change Order in its proposed form.
- B. That to the extent that it may have been necessary to go to bid relative to the work contemplated by said Change Order, bidding is hereby specifically waived as to the Change Order work.

SECTION 2: That having made the findings set forth in Section 1 above, the President and Board of Trustees hereby approve the Change Order attached hereto as Exhibit "A", and direct and authorize the Village President and Village Clerk to execute said Change Order on behalf of the Village.

Resolution _____

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Adopted this _____ day of _____, 2012,
pursuant to a roll call vote as follows:

Ayes: _____

Nays: _____

Absent: _____

Approved by me this _____ day of _____, 2012 .

William J. Mueller
Village President

ATTEST:

Brigitte O'Brien
Village Clerk

VILLAGE OF LOMBARD CHANGE ORDER

PROJECT NAME: The FY 2012 Sewer Televising and Cleaning Program

PROJECT NO.: SAN-12-01

LOCATION: Various

CHANGE ORDER: 3

CONTRACTOR: Pirtano Construction Company, Inc.

DATE: 5/10/2012

DESCRIPTION OF CHANGE ORDER: This is a final balancing change order to reflect work completed in the field

ORIGINAL CONTRACT BUDGET AMOUNT:	[1]	<u>\$86,375.00</u>
TOTAL OF PREVIOUS AUTHORIZED CHANGE ORDERS:	[2]	<u>\$18,620.70</u>
CURRENT CONTRACT AMOUNT: (([1]+[2]))	[3]	<u>\$104,995.70</u>
PROPOSED CHANGE ORDER: (PENDING APPROVAL)	[4]	<u>(\$18,945.58)</u>
PROPOSED REVISED CONTRACT AMOUNT: (PENDING APPROVAL) ([3]+[4])	[5]	<u>\$86,050.12</u>

NET OF ALL CHANGE ORDERS: (PENDING APPROVAL) ([2]+[4]) (\$324.88)

TIME EXTENSION OR REDUCTION: N/A

TOTAL CONTRACT TIME: (PENDING APPROVAL) N/A

BUDGET ESTIMATE: \$105,000.00

ENGINEER'S ESTIMATE: \$93,967.50

RECOMMENDED FOR ACCEPTANCE :

[Signature] 5/15/12 Approved By: _____ Date
Resident Engineer Date Director of Finance Date

[Signature] 5/15/12 Approved By: _____ Date
Contractor Date (<\$10K or 25%) Village Manager Date

[Signature] 5/15/12 Approved By: _____ Date
Village Engineer Date (>\$10K or 25%) Village President Date

[Signature] 5/16/12 Attest: _____ Date
Director of Public Works Date Village Clerk Date

Assistant Director of Finance _____ Date

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance and guarantees are hereby extended to incorporate this Change Order.

5/10/2012

C.O. #3

The FY 2012 Sewer Televising and Cleaning Program

NO.	ITEM	UNIT	REVISED QUAN	COMPLETED QUAN	UNIT PRICE	CO#3 QUAN	CO#3 VALUE
1	The Televising of 8" to 12" Sewers	LF	19853	19853	\$1.35	0.0	\$0.00
2	The Televising of 15" to 30" Sewers	LF	16373	16372.5	\$1.35	-0.5	(\$0.68)
3	The Televising of 36" or Larger Sewers	LF	7500	5576.2	\$1.35	-1923.8	(\$2,597.13)
4	Heavy Cleaning of 8" to 12" Sewers	LF	5500	3770.7	\$2.45	-1729.3	(\$4,236.78)
5	Heavy Cleaning of 15" to 24" Sewers	LF	3150	1650.0	\$2.50	-1500.0	(\$3,750.00)
6	Heavy Cleaning of 27" to 33" Sewers	LF	1500	1321.0	\$6.00	-179.0	(\$1,074.00)
7	Heavy Cleaning of 36" to 42" Sewers	LF	1700	699.0	\$6.00	-1001.0	(\$6,006.00)
8	Heavy Cleaning Pipes Larger than 42"	LF	258	0.0	\$12.00	-258.0	(\$3,096.00)
9	Expedited Televising - HR	HR	4	9.5	\$330.00	5.5	\$1,815.00
10	Expedited Televising - DAY	DAY	0	0.0	\$2,600.00	0.0	\$0.00
11	Traffic Control and Protection	LSUM	1	1.00	\$1,000.00	0.0	\$0.00
Current Total					\$104,995.70	CO #3 Total	(\$18,945.58)
						Contract Total	\$86,050.12