



MEMORANDUM

To: David A. Hulseberg, Village Manager
From: William Heniff, AICP, Director of Community Development
Date: October 7, 2010
Subject: FY 11 CDBG - Westmore-Meyers Road Sidewalk Improvements

The Westmore-Meyers Road Sidewalk Improvements are intended to address existing sidewalk deficiencies along Westmore-Meyers Road, north of Roosevelt Road in Lombard. In 2009, the Village applied for and received ARRA stimulus grant funding for the construction of sidewalks along Westmore-Meyers and Roosevelt Roads. Through final engineering review, bidding and contract review, the 2009 project was reduced in overall scope due to cost constraints. The revised project provided for sidewalks along the east side of Westmore-Meyers Road and Roosevelt Road and was constructed earlier this year. This application will seek funding for sidewalks along the west side of Westmore-Meyers Road.

DUPAGE COUNTY

DuPage County provides FY 11 Community Development Block Grant allocated funding matches for a number of different community improvements. As stated above, the Village of Lombard is proposing sidewalk improvements along Westmore-Meyers, which would qualify as a "Neighborhood Infrastructure Project" under the DuPage County CDBG criterion.

PROJECT BUDGET

The CDBG would provide a 50% match for those qualifying improvements. According to the Letter of Intent that was submitted to DuPage County, the accessibility portion of the project is estimated at \$194,000; as such, the Village is requesting a 50% match that would total \$97,000. The following is a preliminary cost estimate of the proposed improvements:

<u>Preliminary Cost Estimate:</u>	
Construction	\$160,000.00
Construction Engineering	\$ 22,000.00
Geotechnical Services	\$ 10,000.00
Temp. Easements	<u>\$ 2,000.00</u>
Total	\$194,000.00

PUBLIC HEARING

The Village of Lombard must hold a public hearing regarding the project. The Village must also pass a resolution authorizing the application for funds. The public meeting was held Thursday, September 23, 2010. Due to the Board of Trustees meeting date scheduling, we will be unable to provide a signed resolution prior to the October 1, 2010 application deadline. However, the County has informed us that we may provide a draft resolution as long as it is signed shortly after the application deadline. As such, this item must be on the October 7, 2010 Board meeting agenda.

REQUIRED ITEMS

1. Letter of Intent 2010 Neighborhood Investment CDBG. The Letter of Intent was submitted to DuPage County prior to the September 3, 2010 deadline.
2. Complete CDBG Application due October 1, 2010. The public hearing and subsequent Board resolution (exhibit 'A') will be required to proceed with the CDBG application. The CDBG application is attached as part of this correspondence.

RECOMMENDATION

Staff recommends that the Village Board approve a resolution authorizing the Village Manager to submit a Community Development Block Grant Application seeking financing assistance for the Westmore-Meyers Road Sidewalk Improvements.