

040498

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue)
 Recommendations of Boards, Commissions & Committees
 (Green)
 Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES
FROM: William T. Lichter, Village Manager
DATE: October 5, 2004 (COW) (B of T) Date: October 21, 2004
TITLE: Mosquito Abatement Contract Change Order #1
SUBMITTED BY: John Burg, Assistant Director of Public Works



BACKGROUND/POLICY IMPLICATIONS:

See attached memo.

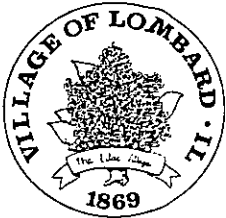
Fiscal Impact/Funding Source:

2740.755700 \$17,466.50

Review (as necessary):

Village Attorney X _____ Date _____
Acting Finance Director X Timothy Sexton Date 10/12/04
Village Manager X William T. Lichter Date 10/12/04

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



Memorandum

To: William Lichter, Village Manager
From: John Burg, Assistant Director of Public Works
Date: October 5, 2004
Subject: Mosquito Abatement Contract Change Order #1

The original contract with Clarke was for \$100,000. The Village had to spray 4 times for West Nile Virus, but only 2 sprayings were budgeted. Also, 58 backyard catch basins were added due to calls from residents. The total increase is \$17,466.50 as shown on the attached change order #1.

The amount is arrived at per the calculations below:

Original Clarke Contract Per Bid Waiver	\$100,000.00
Base Services	<u>-81,606.50</u>
Subtotal	\$ 18,393.50
2 Budgeted Sprayings @ \$8,820 each	<u>-17,640.00</u>
Total Remaining Contract Amount	\$ 753.50

The remaining \$753.50 was budgeted for additional backyard catch basins called in by residents. Based on West Nile Virus trap counts, the Village sprayed an additional 2 times. Also, the Village treated 58 extra catch basins due to resident calls.

2 Additional Sprayings @ \$8,820 each	\$17,640.00
58 Extra Backyard Catch Basins @ \$10 each	<u>\$ + 580.00</u>
Subtotal	\$18,220.00
Subtract Remaining Contract Amount	<u>\$ -753.50</u>
Change Order #1 Amount	\$17,466.50

I recommend approval of the attached Change Order #1 in the amount of \$17,466.50. Please place this item on the agenda for the Village Board on October 21, 2004.

RESOLUTION
R _____

A RESOLUTION AUTHORIZING A CHANGE ORDER
INVOLVING AN INCREASE IN THE DOLLAR AMOUNT OF
THE CONTRACT OF \$10,000 OR MORE

WHEREAS, pursuant to Illinois Compiled Statutes, Chapter 720, Section 5/33E-9, units of local government are required to make specific findings prior to authorizing any change order relative to a contract which would increase or decrease the dollar amount of the contract by \$10,000 or more, or would extend or shorten the time in which the contract is to be completed by thirty days or more; and

WHEREAS, staff has presented and recommended the proposed Change Order No. 1 to the contract between the Village of Lombard and Clarke Environmental Mosquito Management Inc., as attached hereto as Exhibit "A" and made part hereof, to the Corporate Authorities of the Village of Lombard; and

WHEREAS, said change order attached hereto as Exhibit "A" would increase the dollar amount of the contract by \$17,466.50.

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: That after reviewing the explanation of staff as to the necessity of and reasons for the change order attached hereto as Exhibit "A", the President and Board of Trustees find as follows:

- A. That the circumstances which necessitated said change order were not reasonably foreseeable at the time the contract was entered into.
- B. That the basis of the change order was not within the contemplation of the contract when the contract was signed.
- C. That it is in the best interests of the Village of Lombard to approve the change order in its proposed form.
- D. That to the extent that it may have been necessary to go to bid relative to the work contemplated by said change order, bidding is hereby specifically waived as to the change order work.

SECTION 2: That having made the findings set forth in Section 1 above, the President and Board of Trustees hereby approve the change order attached hereto as Exhibit "A", and direct and authorize the Village President and Village Clerk to execute said change order on behalf of the Village.

Resolution _____

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Adopted this _____ day of _____, 2004.

Ayes: _____

Nays: _____

Absent: _____

Approved this _____ day of _____, 2004.

William J. Mueller
Village President

ATTEST:

Barbara A. Johnson
Deputy Village Clerk

APPROVAL AS TO FORM:

Thomas P. Bayer
Village Attorney

VILLAGE OF LOMBARD CHANGE ORDER

PROJECT NAME: Mosquito Abatement Contract

PROJECT NO.: _____

LOCATION: _____

CHANGE ORDER: 1

CONTRACTOR: Clarke Environmental Mosquito Management Inc.

DATE: 10/5/2004

DESCRIPTION OF CHANGE ORDER: 2 additional sprayings for WNV plus 58 extra backyard catch basins

ORIGINAL CONTRACT AMOUNT:	[1]	<u>\$100,000.00</u>
TOTAL OF PREVIOUS AUTHORIZED CHANGE ORDERS:	[2]	<u>\$0.00</u>
CURRENT CONTRACT AMOUNT: ((1)+(2))	[3]	<u>\$100,000.00</u>
PROPOSED CHANGE ORDER: (PENDING APPROVAL)	[4]	<u>\$17,466.50</u>
PROPOSED REVISED CONTRACT AMOUNT: (PENDING APPROVAL) ((3)+(4))	[5]	<u>\$117,466.50</u>

NET OF ALL CHANGE ORDERS: (PENDING APPROVAL) ((2)+(4)) \$17,466.50

TIME EXTENSION OR REDUCTION: _____

TOTAL CONTRACT TIME: (PENDING APPROVAL) _____

BUDGET ESTIMATE: \$100,000.00

ENGINEER'S ESTIMATE: \$100,000.00

RECOMMENDED FOR ACCEPTANCE :

J.R. Bury 10/5/04 Approved By: _____
 Assistant Director Date Director of Finance Date

George P. Baker 10/5/04 Approved By: _____
 Contractor Date (<\$10K or 25%) Village Manager Date

 Date Approved By: _____
 (>\$10K or 25%) Village President Date

Wesley Blumberg 5/10/04 Attest: _____
 Director of Public Works Date Village Clerk Date

Assistant Director of Finance _____
Date

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance and guarantees are hereby extended to incorporate this Change Order.