

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda
Bids and Proposals

TO : President and Village Board of Trustees
FROM : David A. Hulseberg, Village Manager
DATE : October 10, 2012 Agenda Date October 18, 2012
TITLE : Bid Opening For: One New Ford Fusion
SUBMITTED BY: John L. Mannino, Fleet Supervisor *JLM*

RESULTS:

Date Bids Were Published _____
Bidding Closed _____
Total Number of Bids Received _____
Total Number of Bidders Meeting Specifications _____
Bid Security Required _____ Yes X No
Performance Bond Required _____ Yes X No
Were Any Bids Withdrawn _____ Yes X No
Explanation:
Waiver of Bids Requested? _____ X Yes _____ No
If yes, explain: Joint Purchase through Suburban Purchasing Cooperative.
Award Recommended to Lowest _____ X Yes _____ No
Responsible Bidder?
If no, explain:

FISCAL IMPACT:

Engineer's estimate/budget estimate \$ 23,000.00
Amount of Award \$ 17,118.00

BACKGROUND/RECOMMENDATION:

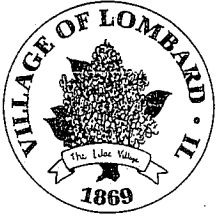
Staff seeks Board approval to award a contract to Currie Motors of Frankfort (IL) for one new Ford Fusion and auction unit # PP702 (a 2005 Ford Crown Vic).

Has Recommended Bidder Worked for Village Previously X Yes _____ No
If yes, was quality of work acceptable X Yes _____ No
Was item bid in accordance with Public Act 85-1295? _____ Yes X No
Waiver of bids - Public Act 85-1295 does not apply X Yes

REVIEW (as needed):

Village Attorney XX _____ Date _____
Finance Director XX _____ Date _____
Village Manager XX _____ Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To: David A. Hulseberg, Village Manager
Through: Carl S. Goldsmith, Director of Public Works
From: John L. Mannino, Fleet Supervisor *JLM*
Date: October 10, 2012
Subject: FY13 Vehicle Joint Purchase

Included in the FY13 budget is the replacement for the Deputy Police Chief's vehicle (2005 Ford Crown Vic unit # PA702). Unit PA702 is being replaced because it has 81,000 miles on it and the maintenance costs are rising (\$6,572 last year). Also since this vehicle travels a lot of miles (15,000 last year) staff would like to replace it with a more fuel efficient vehicle, a Ford Fusion. This would annually save approximately \$1,300 in fuel and reduce greenhouse gas emissions by 3 tons (see attached vehicle life cycle cost comparison). The Fusion is available for purchase through the Suburban Purchasing Cooperative.

The current contract winner for this vehicle is Currie Motors of Frankfort (IL). The cost of the Fusion with options is \$17,118 (see attached proposal). The budgeted amount we have in reserve for this purchase is \$23,000 and we will see additional proceeds from the sale of unit # PP702 at auction. Copies of the FY13 vehicle replacement request and overall replacement program for FY13 have been included for your consideration.

I recommend the B.O.T. waive bid and award a contract to Currie Motors of Frankfort (IL) in the amount of \$17,118 for one new Ford Fusion. I also recommend declaring Village unit # PA702 as surplus per the attached ordinance and authorizing its sale at public auction. Waiver of first reading is requested on this ordinance. Please submit this item to the Village Board for their consideration at the October 18, 2012 meeting.

Vehicle Life Cycle Cost Comparison

MPG

22/34

14/20

Model A: Fusion _____

Model B: Crown Vic _____

INPUTS

Cost of Gas (\$/gal)	\$3.75
Miles Traveled Per Year	15,000
Life of Vehicle (years)	8

	Fusion	Crown Vic
Miles Per gallon	23	15
Vehicle Cost	\$17,118	\$24,000
Resale Value (optional)	\$3,000	\$3,000

OUTPUTS

	Fusion	Crown Vic	Savings
Total Life Cycle Cost*	\$33,683	\$51,000	\$17,317
Annual Fuel Cost	\$2,446	\$3,750	\$1,304

Annual Fuel Saved	348	Gallons
Annual CO2 Reduction	3	Tons
Life Fuel Saved	2,783	Gallons
Life CO2 Reduction	28	Tons

*without maintenance

FLEET SERVICES DIVISION
 FY13 VEHICLE REPLACEMENT REQUEST
 COST CENTER: 6101-8306-733600

VEHICLE INFORMATION

DEPARTMENT: Police
 DIVISION: Administration
 FLEET #: PA702
 YEAR AND MAKE: 2005 Crown Vic
 MPG: 15
 UNIT USED FOR: Deputy Chief of Police

REPAIR COST AND USAGE

	Cost	Mileage
YEAR TO DATE:	\$1,057	5,752
LIFE TO DATE:	\$15,966	80,990
LAST YEAR:	\$6,572	15,001

REPLACEMENT COST

TOTAL RESERVES: \$23,000
 SALVAGE VALUE: \$3,000
 AMOUNT AVAILABLE: \$26,000
 ANTICIPATED COST: \$17,118
 FISCAL IMPACT: \$8,882

Met	Replacement Guidelines
	8 years
X	80,000 miles
	5,000 hours

RECOMMENDATION: **Replace with a Ford Fusion**

		MPG
DISPOSAL OF VEHICLE:	Auction	14/20
REPLACEMENT VEHICLE:	Fusion	22/34

MANAGER'S APPROVAL: YES NO DATE 10 / 10 / 2012

COMMENTS:

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES NO

DISCUSSION DATE: / /

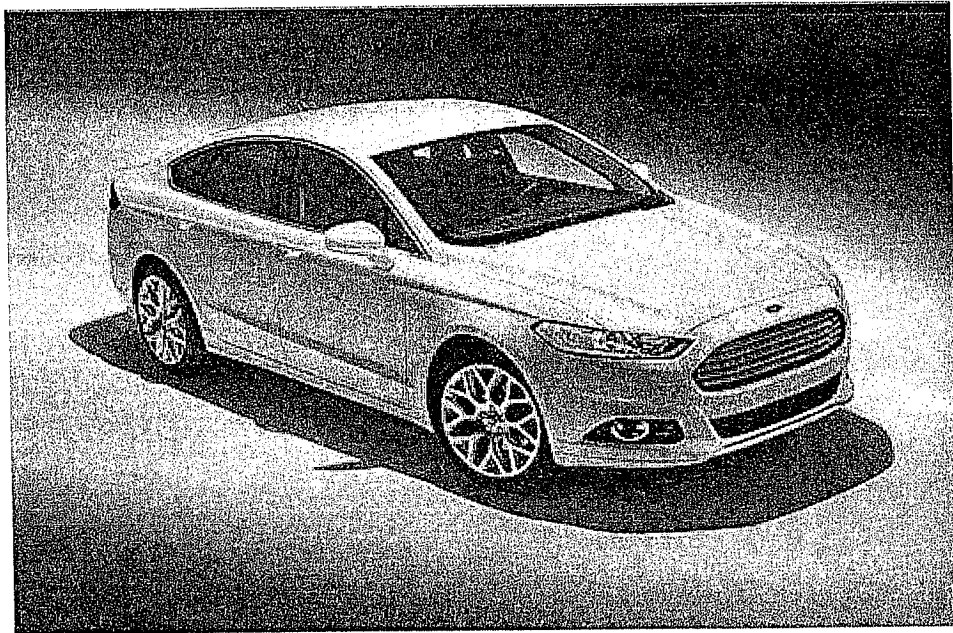
COMMENTS:

FY13 Vehicle Replacement Running Update

Unit Number	Vehicle Description	New Unit #	New Vehicle Description	Anticipated Cost	Accum. Reserve	Salvage Value	Total \$ Available	Fiscal Impact	Notes
Village Manager									
Police Department									
PA702	Crown Vic	PA702	Fusion	\$17,118	\$23,000	\$3,000	\$26,000	\$8,882	
PP188	Chevy Impala	n/a	n/a				\$0	\$0	retain until fy14
PP207	F-150 Pickup	PP209	Transit	\$20,000	\$20,000	\$5,000	\$25,000	\$5,000	
PP731	Crown Vic	PP749	AWD Sedan	\$25,000	\$19,000	\$3,000	\$22,000	-\$3,000	
PP732	Crown Vic	PP750	AWD Sedan	\$25,000	\$19,000	\$3,000	\$22,000	-\$3,000	
PP733	Crown Vic	PP751	AWD Sedan	\$25,000	\$20,300	\$3,000	\$23,300	-\$1,700	
PP734	Crown Vic	PP752	AWD Sedan	\$25,000	\$19,000	\$3,000	\$22,000	-\$3,000	
Fire Department									
FM61	Ambulance	n/a	n/a				\$0	\$0	retain until fy14
Community Development									
BD14	Escape	n/a	n/a				\$0	\$0	retain until fy15
Public Works									
(General Fund)									
ST322	F250 4x4 Pickup	n/a	n/a				\$0	\$0	retain until fy14
ST342	S/A Dump	ST342	S/A Dump	\$137,930	\$158,000	\$12,000	\$170,000	\$32,070	
EN301	2x4 Pickup	EN301	Transit	\$20,000	\$17,000	\$2,000	\$19,000	-\$1,000	
(S/W Fund)									
WP424	Ranger Utility	WP424	Prius	\$24,000	\$18,000	\$1,500	\$19,500	-\$4,500	
WT437	T/A Dump	WT437	T/A Dump	\$131,238	\$156,000	\$13,000	\$169,000	\$37,762	
SM423	Ranger Utility	SM423	Transit	\$20,000	\$24,000	\$1,500	\$25,500	\$5,500	
SM473	Backhoe	n/a	n/a				\$0	\$0	retain until fy14
SM493	E150 Van	SM493	Transit	\$20,000	\$17,000	\$6,000	\$23,000	\$3,000	
				\$490,286	\$510,300	\$56,000	\$566,300	\$76,014	
General Fund Total				\$295,048					
Sewer/Water Fund Total				\$195,238					



**2013 Ford Fusion S-SE-SE Hybrid
Contract# 130**



Currie Motors Fleet

"Nice People To Do Business With"

Your Full-Line Municipal Dealer

Currie Motors

2013 Ford Fusion S -SE-SE Hybrid Contract# 130

Call Tom Sullivan (815) 464-9200

Email: Curriefleet@gmail.com

Standard Package: 17,043.00

Air Conditioning
Advance Trac w/ESC&Brake
Traction Control
Power Windows Power Locks
Remote Keyless Entry
Color Keyed Mirrors w/Power
Adjust
AM/FM/CD Stereo
Intermittent Speed Sensitive
Wipers
Rear Defroster
Electric Power Assist Steering
Cruise Control
SYNC
8 Air Bags
16" Steel Wheels
4-Way Manual Adjust Drivers
Seat
Cloth Front Bucket Seats
Front Center Console w/ Armrest

60/40 Split Rear Seats
Front Carpeted Floor Mats
Anti-Lock Brakes
Chrome Exhaust Tip
Halogen Projector Headlamps
Solar Tinted Glass
Automatic Headlights
Hill Start Assist
Message Center w/Trip Odometer
Remote Deck lid Release
Tilt and Telescoping Wheel
Electric Parking Brake
2.5L i-VCT Engine
6-Speed Automatic Transmission
LED Rear Tail Lights
SecuriLock passive Anti-Theft
Tire Pressure Monitoring System
Easy Fuel Capless Refuel
Mini Spare Tire
Free Delivery < 50 Miles

Order Cut-Off TBD

3 Year 36,000Miles 5 Year 100000 Mile Powertrain Warranty

Agency: Village of Lombard
 Contact Name: John Maunino Quantity
 Phone Number: 630-620-5755
 Purchase Order Number
 State Tax Exempt Number: E9997-4401-06

1

Available Models

<input type="checkbox"/>	Fusion SE	18,832.00
<input type="checkbox"/>	Fusion SE Hybrid	24,475.00
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		

Options

<input type="checkbox"/>	Ruby Red C/C	353.00
<input type="checkbox"/>	White Platinum	442.00
<input type="checkbox"/>	Power Code Remote Start	307.00
<input type="checkbox"/>	Trunk Cargo Net	22.00
<input type="checkbox"/>	Block Heater	30.00
<input type="checkbox"/>	Day Time Running Lights	40.00
<input type="checkbox"/>	All Weather Mats	67.00
<input checked="" type="checkbox"/>	Delivery > 50 Miles	75.00
<input type="checkbox"/>	Municipal Plates	220.00
<input type="checkbox"/>	CD Rom Shop Manual	295.00
<input type="checkbox"/>	Rustproofing/Sound Shield	295.00
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>	Fusion SE Hybrid Options Only	
<input type="checkbox"/>	HEV Appearance Package	893.00
<input type="checkbox"/>	SE Technology Package	799.00
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		
<input type="checkbox"/>		

Fusion SE Options Only	
<input type="checkbox"/>	1.6L EcoBoost Engine 734.00
<input type="checkbox"/>	1.6L EcoBoost Start-Stop Feature 273.00
<input type="checkbox"/>	2.0L EcoBoost Engine Requires SE Appearance Pkg or SE Luxury Pkg 923.00
<input type="checkbox"/>	SE Appearance Package 1,115.00
<input type="checkbox"/>	SE Luxury Package 2,053.00
<input type="checkbox"/>	SE Technology Package 893.00
<input type="checkbox"/>	SE Luxury Driver Assist Package Requires SE Technology Pkg 893.00
<input type="checkbox"/>	Voice Activated Navigation Requires SE Technology Pkg 710.00
<input type="checkbox"/>	Active Park Assist Requires SE Technology Package and Reverse Sensing System 710.00
<input type="checkbox"/>	Reverse Sensing System 264.00
<input type="checkbox"/>	18" Premium Wheels Requires SE Luxury Pkg 442.00
<input type="checkbox"/>	18" Gloss Black Aluminum Wheel Requires SE Luxury Package 531.00
<input type="checkbox"/>	Adaptive Cruise Control 888.00
<input type="checkbox"/>	Premium Floor Mats 156.00
<input type="checkbox"/>	Moonroof 799.00
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	
Option Package Details Are Available at:	
http://www.ford.com/cars/fusion/	
<input type="checkbox"/>	
<input type="checkbox"/>	



Exterior Colors

<input type="checkbox"/>	Bordeaux Reserve	<input type="checkbox"/>	Deep Impact Blue
<input type="checkbox"/>	Ginger Ale	<input type="checkbox"/>	Ruby Red 353.00
<input type="checkbox"/>	White Platinum SE Only 442.00	<input checked="" type="checkbox"/>	Tuxedo Black
<input type="checkbox"/>	Sterling Gray	<input type="checkbox"/>	Ingot Silver
<input type="checkbox"/>	Ice Storm SE Hybrid Only	<input type="checkbox"/>	Oxford White
<input type="checkbox"/>		<input type="checkbox"/>	
<input type="checkbox"/>		<input type="checkbox"/>	
<input type="checkbox"/>		<input type="checkbox"/>	

Interior Colors

<input checked="" type="checkbox"/>	Earth -S Only
<input type="checkbox"/>	Charcoal Black-SE/SE Hybrid
<input type="checkbox"/>	Dune- SE/SE Hybrid

17,118

If we have missed an option that you need please call

Tom Sullivan (815) 464-9200

Or

Email: Curriefleet@gmail.com

ORDINANCE _____

AN ORDINANCE AUTHORIZING THE SALE BY PUBLIC AUCTION OF PERSONAL PROPERTY OWNED BY THE VILLAGE OF LOMBARD

WHEREAS, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain ownership of the personal property hereinafter described; and

WHEREAS, it has been determined by the President and Board of Trustees of the Village of Lombard to sell said personal property at public auction to be held weekly on Mondays, Wednesdays, and Thursdays in conjunction with Americas Automobile Auction of Chicago. Vehicles valued less than the cost of auction fees and would not result in a net profit for the Village shall be sold directly to a salvage yard.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

Unit #PP702 2005 Ford Crown Vic VIN #2FAFP71W85X167822

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interests of the Village of Lombard will be served by its sale.

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell the aforementioned personal property now owned by the Village of Lombard, at public auction, at Americas Automobile Auction grounds in Crestwood, Illinois to the highest bidder on said property. Vehicles valued less than the cost of auction fees and would not result in a net profit for the Village shall be sold directly to a salvage yard.

Section 3: The Village Manager is hereby authorized and may direct Americas Auction Service to advertise the sale of the aforementioned personal property in a newspaper published within the community before the date of said public auction.

Section 4: No bid which is less than the minimum price set forth in the list of property to be sold shall be accepted.

Section 5: The Village Manager or his designee shall cause to be transferred any titles or other legal documents pursuant to the sale.

Section 6: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Passed on first reading this _____ day of _____, 2012

First reading waived by action of the Board of Trustees this ____ day of _____, 2012

Ordinance No. _____
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Passed on second reading this _____ day of _____, 2012

Ayes: _____

Nays: _____

Absent: _____

Approved this _____ day of _____, 2012

Peter Breen
Acting Village President

ATTEST:

Brigitte O'Brien
Village Clerk