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Districts - All

VILLAGE OF LOMBARD  
**REQUEST FOR BOARD OF TRUSTEES ACTION**  
For Inclusion on Board Agenda  
Bids and Proposals

TO : President and Village Board of Trustees  
FROM : William T. Lichter, Village Manager  
DATE : October 19, 2005 Agenda Date November 3, 2005  
TITLE : Bid Opening For: One 2006 Tandem Axle Dump Truck With Plow  
SUBMITTED BY: John Mannino, Fleet Supervisor *JM*

**RESULTS:**

Date Bids Were Published September 21, 2005  
Bidding Closed October 7, 2005  
Total Number of Bids Received 2  
Total Number of Bidders Meeting Specifications 2  
Bid Security Required \_\_\_\_\_ Yes X No  
Performance Bond Required \_\_\_\_\_ Yes X No  
Were Any Bids Withdrawn \_\_\_\_\_ Yes X No  
Explanation:  
Waiver of Bids Requested? \_\_\_\_\_ Yes X No  
If yes, explain:  
Award Recommended to Lowest X Yes \_\_\_\_\_ No  
Responsible Bidder?  
If no, explain:

**FISCAL IMPACT:**

Engineer's estimate/budget estimate \$110,000.00  
Amount of Award \$ 139,986.00

**BACKGROUND/RECOMMENDATION:**

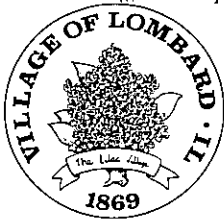
Recommend the B.O.T award a contract to the lowest responsible bidder, Northwest Ford of Franklin Park Il., in the amount of \$139,986 and authorize the trade-in of unit ST-385 ( 1995 Ford Dump truck with Plow)

Has Recommended Bidder Worked for Village Previously X Yes \_\_\_\_\_ No  
If yes, was quality of work acceptable X Yes \_\_\_\_\_ No  
Was item bid in accordance with Public Act 85-1295? X Yes \_\_\_\_\_ No  
Waiver of bids - Public Act 85-1295 does not apply \_\_\_\_\_ Yes

**REVIEW (as needed):**

Village Attorney XX \_\_\_\_\_ Date \_\_\_\_\_  
Finance Director XX Timothy Heister Date 10/20/05  
Village Manager XX W. T. Lichter Date 10/24/05

**NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.**



To: William Lichter, Village Manager  
Through: Wes Anderson, Director of Public Works *WA*  
From: John Mannino, Fleet Supervisor *JM*  
Date: October 19, 2005  
Subject: Award Bid #FS0620, one 2006 tandem axle dump truck with plow

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The FY 2006 vehicle replacement plan includes purchasing a tandem axle dump truck with plow to replace ST339. The current ST 339 steps down and replaces ST 385 (purchased in 1995). ST 385 is used a trade-in for the purchase.

Public Works received two sealed bids:

Vendor	Bid Price	Less Trade-In	Net Total Bid
Northwest Ford Franklin Park, IL	154,386	14,400	139,986
Freeway Ford Lyons, IL	175,747	16,350	159,397

Northwest Ford was low bidder. The bid price for the 2006 tandem axle dump truck with plow is \$154,386 less the trade-in allowance of \$14,400 equals a net total bid of \$139,986. The budgeted amount is \$110,000 which makes this vehicle \$29,986 over budget. The shortfall is due to a combination of rising steel prices and less money for our trade in.

This vehicle is used in the winter for plowing and salting. The Department configures 10 trucks for plowing and salting and uses the two step downs, during the winter, to support Underground utilities operations. This enables the Department to maintain a 10 truck route. Reduction in the number of trucks reduces the Department's ability to respond to winter weather extending both initial response and cleanup. Retaining these 2 vehicles an additional 3 years result in the loss of their trade in value. Considering the need for this vehicle I recommend obtaining the additional funds from the savings generated on the Department's other vehicle purchases this year (Status of FY06 vehicle purchases is attached.). I further recommend adjusting the depreciation schedule to account for the 2 retained vehicles and their current replacement costs.

Recommend the award of a contract to Northwest Ford of Franklin Park, IL. in an amount not to exceed \$139,986. I also recommend declaring village unit number ST385 as surplus per the attached ordinance and authorizing its trade-in. Waiver of first reading is requested on this ordinance. Please submit this item to the Village Board for their consideration at the November 3, 2005 meeting.

## Vehicle Purchases FY2006 as of October 11, 2005

Department	Description	Budgeted \$	Actual \$	Difference \$
POLICE	CSO	19600	17115	2485
	Detective	21500	16238	5262
	Squads + 1Deputy	144200	144021	179
FIRE	Pickup	30000	23023	6977
STREETS	1 Ton Dump	36000	35397	603
	Skid Steer	50000	36284	13716
	T/A Dump	110000	139986	-29986
SEWER	Pickup	19500	17395	2105
	Backhoe	80000	51169	28831
			<b>net savings</b>	<b>30172</b>

### Vehicles Left to Buy in FY 2006

FIRE	Inspection car	22000
UT	Director car	21500
ENGINEERING	Pickup 2x4	16000
	Pickup 2x4	18800

ORDINANCE \_\_\_\_\_

**ORDINANCE AUTHORIZING THE SALE AND/OR DISPOSAL  
OF MUNICIPAL OWNED PERSONAL PROPERTY**

**WHEREAS**, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain the following described personal property:

ST385 1996 Ford LS8000 dump truck with plow VIN #1FDYS82E1TVA08289

now owned by the Village of Lombard; and

**WHEREAS**, The Village routinely declares such type of personal property surplus and the best interest of the Village of Lombard will be served by its sale and/or disposal.

**NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:**

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

ST385 1996 Ford LS8000 dump truck with plow VIN #1FDYS82E1TVA08289

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interest of Lombard will be served by its sale/trade-in to Northwest Ford of Franklin Park, Illinois in the amount of \$14,400.00.

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell and/or dispose of the aforementioned personal property now owned by the Village of Lombard.

Section 3: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Passed on first reading this \_\_\_\_\_ day of \_\_\_\_\_, 2005

First reading waived by action of the Board of Trustees this \_\_\_\_\_ day of \_\_\_\_\_, 2005

Passed on second reading this \_\_\_\_\_ day of \_\_\_\_\_, 2005

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Ordinance No. \_\_\_\_\_  
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Absent: \_\_\_\_\_

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2005

\_\_\_\_\_  
**William J. Mueller**  
**Village President**

ATTEST:

\_\_\_\_\_  
**Brigitte O'Brien**  
**Village Clerk**