

RESOLUTION
R 62-17

A RESOLUTION AUTHORIZING AN AMENDMENT TO A PROFESSIONAL SERVICES CONTRACT INVOLVING AN INCREASE IN THE DOLLAR AMOUNT OF THE CONTRACT OF \$10,000 OR MORE

WHEREAS, pursuant to Illinois Compiled Statutes, Chapter 720, Section 5/33E-9, units of local government are required to make specific findings prior to authorizing any amendment relative to a contract which would increase or decrease the dollar amount of the contract by \$10,000 or more, or would extend or shorten the time in which the contract is to be completed by thirty (30) days or more; and

WHEREAS, staff has presented and recommended the proposed amendment to the contract between the Village of Lombard and Baxter & Woodman, regarding the IL Route 53 Storm Water Pump Station project, as attached hereto as Exhibit "A" and made part hereof, (the "Amendment") to the Corporate Authorities of the Village of Lombard; and

WHEREAS, said Amendment attached hereto as Exhibit "A" would increase the dollar amount of the contract by \$46,619.00, to a total the total dollar amount of \$311,973.00.

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: That after reviewing the explanation of staff as to the necessity of and reasons for the Amendment attached hereto as Exhibit "A", the President and Board of Trustees find as follows:

- A. That the circumstances which necessitated said Amendment were not reasonably foreseeable at the time the contract was entered into.
- B. That the basis of the Amendment was not within the contemplation of the contract when the contract was signed.
- C. That it is in the best interests of the Village of Lombard to approve the Amendment in its proposed form.
- D. That to the extent that it may have been necessary to go to bid relative to the work contemplated by said Amendment; bidding is hereby specifically waived as to the Amendment work.

SECTION 2: That having made the findings set forth in Section 1 above, the President and Board of Trustees hereby approve the Amendment attached hereto as Exhibit "A", and direct and authorize the Village President and Village Clerk to execute said Amendment on behalf of the Village.

Resolution No. 62-17

Contract Amendment, Baxter & Woodman – IL Rt 53 Storm Water Pump Station

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Adopted this 19th day of October, 2017.

Ayes: Trustee Whittington, Fugiel, Foltyniewicz, Johnston, Pike and Ware


Nays: None

Absent: None

Approved this 19th day of October, 2017.


Keith T. Giagnorio
Village President

ATTEST:


Sharon Kuderna
Village Clerk

VILLAGE OF LOMBARD, ILLINOIS
 IL. ROUTE 53 STORM WATER PUMP STATION IMPROVEMENTS -RESIDENT ENGINEERING
 AMENDEMENT#2
 EXHIBIT B

CONSTRUCTION ENGINEERING

Local Agency:
 VILLAGE OF LOMBARD, ILLINOIS
 (Municipality/Township/County)

*Firm's approved rates on file with IDOT's
 Bureau of Accounting and Auditing:
 Overhead Rate (OH) 153%
 Multiplier 2.85
 Calendar Days 56 8 wks

* start work 10/2/2017 to close out 12/1/2017 closeout-as-buills & GIS compl.
 * 0 Saturdays
 Begin 6/1/16 End 7/1/2017
 Begin 7/1/17 End 8/1/17
 11/1/2017 Substantial completion
 12/1/2017 Final Completion

Cost Estimate of Consultant's Services in Dollars

Tasks	Employee Classification	Man-Hours	Payroll Rate	% of Hours task	Total Cost	In-House Direct Costs (IHDC)	Total cost by task	% Cost per task	Total Cost w/Mult
ADMINISTRATION & MEETINGS	John Ambrose	0	\$81.79	0.00%	\$0.00				\$0.00
	Mark Dachsteiner	0	\$55.95	0.00%	\$0.00				\$0.00
	Barb Tobin	0	\$27.53	0.00%	\$0.00		\$	0.00%	\$0.00
OBS & DOCUMENT & ADMIN	Jeremy Norton	120	\$40.57	27.78%	\$4,868.40	\$589.00			\$14,463.94
GIS DATA/ OPERATIONS	Donn Fimbach	0	\$30.90	0.00%	\$0.00				\$0.00
	Gary Nehls	0	\$49.08	0.00%	\$0.00				\$0.00
	Rich Himebaugh	0	\$40.59	0.00%	\$0.00		\$14,463.94	31.03%	\$0.00
IDOT MOT Work	Designer	0	\$46.03	0.00%	\$0.00		\$	0.00%	\$0.00
		0	\$40.00	0.00%	\$0.00		\$	0.00%	\$0.00
SHOP DRAWING REVIEW	Vahid K	0	\$50.90	0.00%	\$0.00		\$	0.00%	\$0.00
	Mark Dachsteiner	0	\$55.95	0.00%	\$0.00				\$0.00
PROJ CLOSEOUT & REC DRAW	Jeremy Norton	103	\$40.57	23.84%	\$4,178.71	\$587.00			\$12,496.32
	Randall Eslick	32	\$42.85	7.41%	\$1,371.20				\$3,907.92
	Mark Dachsteiner	5	\$55.95	1.16%	\$279.75	\$117.00			\$914.29
	Donn Fimbach	0	\$30.90	0.00%	\$0.00		\$17,318.53	37.15%	\$0.00
GIS Processing	Andy Zaietel	16	\$53.11	3.70%	\$849.76				\$2,421.82
	Dan Sattler	140	\$26.44	32.41%	\$3,701.60				\$10,549.56
	Peter Ferretti	16	\$40.91	3.70%	\$654.56				\$1,865.50
TOTALS		432		100.00%	\$ 15,904 \$	1,293 \$	\$ 46,619 \$	100.00%	\$ 46,619

In-House Direct Costs:
 VEHICLE EXPENSES - TRAVEL & TOLLS

Personnel & Hours	% of Hours
Principal	0.00%
Project Manager	1.16%
GIS Processing	39.81%
Resident Engineer	51.62%
Secretarial	0.00%
ENGR	0.00%
IDOT MOT Work	0.00%
CAD	7.41%
Total	100.00%

\$29.43/day 40 days

Project Multiplier

Overhead (see exhibit A) = Standard Time 1.59
 Direct Labor = 1.00
 Profits @ 14.5% = 0.376
 Multiplier = 2.966
 = 2.846

Our approved IDOT overhead rate is 1.53. We propose to use a multiplier of 2.85 for all employee hours for this project.

