

# 120186  
DISTRICT ALL

VILLAGE OF LOMBARD  
REQUEST FOR BOARD OF TRUSTEES ACTION  
For Inclusion on Board Agenda  
Bids and Proposals

TO : President and Village Board of Trustees  
FROM : David A. Hulseberg, Village Manager  
DATE : April 9, 2012 Agenda Date: April 19, 2012  
TITLE : Bid Opening For: One New Vibratory Asphalt Compactor with Trailer  
SUBMITTED BY: John Mannino, Fleet Supervisor *JM*

**RESULTS:**

Date Bids Were Published March 28, 2012  
Bidding Closed April 6, 2012  
Total Number of Bids Received 3  
Total Number of Bidders Meeting Specifications 3  
Bid Security Required Yes X No  
Performance Bond Required Yes X No  
Were Any Bids Withdrawn Yes X No  
Explanation:  
Waiver of Bids Requested? Yes X No  
If yes, explain:  
Award Recommended to Lowest X Yes        No  
Responsible Bidder?  
If no, explain:

**FISCAL IMPACT:**

Engineer's estimate/budget estimate \$ 48,492.00  
Amount of Award \$ 20,744.00

**BACKGROUND/RECOMMENDATION:**

Staff seeks Board approval to award a contract to West Side Tractor of Naperville (IL) for a new asphalt compactor with trailer and to trade-in Village units ST370, ST371 and ST904.

Has Recommended Bidder Worked for Village Previously X Yes        No  
If yes, was quality of work acceptable X Yes        No  
Was item bid in accordance with Public Act 85-1295? X Yes        No  
Waiver of bids - Public Act 85-1295 does not apply        Yes

**REVIEW (as needed):**

Village Attorney XX \_\_\_\_\_ Date \_\_\_\_\_  
Finance Director XX \_\_\_\_\_ Date \_\_\_\_\_  
Village Manager XX \_\_\_\_\_ Date \_\_\_\_\_

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To: David A. Hulseberg, Village Manager  
 Through: Carl S. Goldsmith, Director of Public Works *CS*  
 From: John Mannino, Fleet Supervisor *JM*  
 Date: April 9, 2012  
 Subject: Award Bid #FS12B08, Vibratory Asphalt Compactor with Trailer

The FY12B budget includes the purchase of a new vibratory asphalt compactor with trailer for the Public Works Street Division. This equipment purchase was reviewed by the Village Manager and the Finance Director as part of the FY12B replacement program. Copies of the FY12B vehicle replacement request and overall replacement program for FY12B have been included for your consideration.

Currently the Street division has two vibratory compactors, one older medium sized unit (# ST371) and one unit that is too small for our paving operations (# ST370). The Street Division also has an older trailer (#ST904) to haul these compactors to the job site. It is staff's recommendation to replace the two rollers and the trailer with one new medium sized roller and a new trailer reducing the fleet by one roller.

Public Works received three sealed bids and West Side Tractor was low bidder. The bid price for one new vibratory compactor with trailer is \$46,944 less a trade-in allowance of \$26,200 equals a net bid price of \$20,744. The budgeted amount we have in reserve for this purchase is \$48,492.

	West Side Tractor Naperville, IL	Finkbiner Equipment Burr Ridge, IL	Casey Equipment Algonquin, IL
<b>Bid Price</b>	\$46,944	\$47,500	\$55,150
Trade Unit # ST370	(\$15,000)	(\$10,000)	(\$9,500)
Trade Unit # ST371	(\$9,500)	(\$7,500)	(\$8,000)
Trade Unit # ST904	(\$1,700)	(\$2,500)	(\$500)
<b>Total Trade-in Allowance</b>	(\$26,200)	(\$20,000)	(\$18,000)
<b>Net Bid Price</b>	<b>\$20,744</b>	<b>\$27,500</b>	<b>\$37,150</b>

I recommend the B.O.T. award a contract to West Side Tractor of Naperville, (IL) in the amount of \$20,744 for a new asphalt compactor with trailer. I also recommend declaring Village units ST370, ST371, and ST904 as surplus per the attached ordinance and authorizing their trade-in. Waiver of first reading is requested on this ordinance. Please submit this item to the Village Board for their consideration at the April 19, 2012 meeting.

ORDINANCE \_\_\_\_\_

**ORDINANCE AUTHORIZING THE SALE AND/OR DISPOSAL  
OF MUNICIPAL OWNED PERSONAL PROPERTY**

**WHEREAS**, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain the following described personal property:

Unit # ST370 2004 Dynapac CC122 vibratory asphalt compactor VIN#60117542  
Unit # ST371 1999 Ingersoll Rand DD32 vibratory asphalt compactor VIN#158609  
Unit # ST904 1983 General Engine trailer VIN#1120AP208DA040073

now owned by the Village of Lombard; and

**WHEREAS**, The Village routinely declares such type of personal property surplus and the best interest of the Village of Lombard will be served by its sale and/or disposal.

**NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:**

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

Unit # ST370 2004 Dynapac CC122 vibratory asphalt compactor VIN#60117542  
Unit # ST371 1999 Ingersoll Rand DD32 vibratory asphalt compactor VIN#158609  
Unit # ST904 1983 General Engine trailer VIN#1120AP208DA040073

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interest of Lombard will be served by its sale/trade-in to West Side Tractor of Naperville, Illinois in the amount of \$26,200.00.

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell and/or dispose of the aforementioned personal property now owned by the Village of Lombard.

Section 3: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Passed on first reading this \_\_\_\_\_ day of \_\_\_\_\_, 2012

First reading waived by action of the Board of Trustees this \_\_\_\_\_ day of \_\_\_\_\_, 2012

Passed on second reading this \_\_\_\_\_ day of \_\_\_\_\_, 2012

Ordinance No. \_\_\_\_\_

Page 2

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Absent: \_\_\_\_\_

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2012

\_\_\_\_\_  
**William J. Mueller**  
**Village President**

ATTEST:

\_\_\_\_\_  
**Brigitte O'Brien**  
**Village Clerk**

FLEET SERVICES DIVISION  
 FY12B VEHICLE REPLACEMENT REQUEST  
 COST CENTER: 6101-8306-809200

**VEHICLE INFORMATION**

DEPARTMENT: Public Works  
 DIVISION: Streets  
 FLEET #: ST371, ST370, ST904  
 YEAR AND MAKE: 1999 Ingersoll Rand roller, 2004 Dynapac roller, 1983 trailer  
 GPH: 1  
 UNIT USED FOR: Paving operations

**REPAIR COST AND USAGE (ST371)**

	Cost	Hours	
YEAR TO DATE:	\$0	0*	*paving season has not started
LIFE TO DATE:	\$7,956	946	
LAST YEAR:	\$880	58	

**REPLACEMENT COST**

TOTAL RESERVES:	\$48,492	<b>Met</b>	<b>Replacement Guidelines</b>
SALVAGE VALUE:	\$26,200	X	10 years (units ST371 and ST904)
			miles N/A
			5,000 hours
AMOUNT AVAILABLE:	\$74,692		
ANTICIPATED COST:	<u>\$46,944</u>		
FISCAL IMPACT:	\$27,748		

RECOMMENDATION: **Replace with one new roller and trailer.** Trade in ST371, ST370 and ST904, reduce fleet to one roller, use reserves from ST370.

DISPOSAL OF VEHICLE: Trade  
 REPLACEMENT VEHICLE: New roller and trailer

MANAGER'S APPROVAL: YES \_\_\_ NO \_\_\_ DATE \_\_\_ / \_\_\_ / \_\_\_

COMMENTS:  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

MANAGER WILL DISCUSS WITH DEPARTMENT HEAD: YES \_\_\_ NO \_\_\_

DISCUSSION DATE: \_\_\_ / \_\_\_ / \_\_\_

COMMENTS:  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**FY12B Vehicle Replacement Running Update**

Unit Number	Vehicle Description	New Unit #	New Vehicle Description	Anticipated Cost	Accum. Reserve	Salvage Value	Total \$ Available	Fiscal Impact	Notes
<b>Village Manager</b>									
<b>Police Department</b>									
PP1189	Taurus Sedan	n/a	n/a	\$0			\$0	\$0	retain until fy14
PP1712	Crown Vic	n/a	n/a	\$0			\$0	\$0	retain until fy14, traffic unit
PP730	Crown Vic	PP744	AWD sedan	\$0	\$19,000	\$3,000	\$22,000	\$22,000	reduce squad car fleet by 1
PP731	Crown Vic	PP745	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000	
PP732	Crown Vic	PP746	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000	
PP733	Crown Vic	PP747	AWD sedan	\$26,000	\$20,300	\$3,000	\$23,300	-\$2,700	
PP734	Crown Vic	PP748	AWD sedan	\$26,000	\$19,000	\$3,000	\$22,000	-\$4,000	
<b>Fire Department</b>									
FM64	F350 Ambulance	FM64	F450 ambulance	\$161,450	\$141,000	\$15,000	\$156,000	-\$5,450	
FR81	4x4 EC pickup	FR81	4x4 crewcab pickup	\$31,944	\$23,508	\$6,000	\$29,508	-\$2,436	use reserves from fi80
<b>Community Development</b>									
BD8	Taurus Wagon	n/a	n/a	\$0			\$0	\$0	retain until fy14
BD9	Taurus Wagon	n/a	n/a	\$0			\$0	\$0	retain until fy14
BD83	Ranger Pickup	BD83	Prius	\$24,000	\$16,584	\$6,000	\$22,584	-\$1,416	
CE204	Freestar Minivan	n/a	n/a	\$0			\$0	\$0	retain until fy14
<b>Public Works</b>									
<b>(General Fund)</b>									
ST377	Street Sweeper	n/a	n/a	\$0			\$0	\$0	
ST330	S/A Dump Truck	ST330	S/A Dump Truck	\$139,215	\$155,000	\$11,000	\$166,000	\$26,785	use reserves from st370, trade st370 & st371 and reduce fleet by one
ST371	Roller	ST371	Roller	\$46,944	\$48,492	\$26,200	\$74,692	\$27,748	
ST904	Roller Trailer	ST904	Roller Trailer	\$22,000	\$20,000	\$500	\$20,500	-\$1,500	
ST911	4 ton Reclaimer	ST911	4 ton Reclaimer				\$0	\$0	retain until fy13
EN301	2x4 Pickup	n/a	n/a	\$0			\$0	\$0	retain until fy14
EN304	2x4 Pickup	n/a	n/a	\$0			\$0	\$0	donate old trailer to lions club
TS934	Enclosed Trailer	SM934	Flat Bed Trailer	\$6,200	\$3,164	\$100	\$3,264	-\$2,936	
TS438	Graffiti step van	TS438	Trailer system	\$17,000	\$12,000	\$0	\$12,000	-\$5,000	
<b>(S/W Fund)</b>									
WT451	Wheel Loader	WT451	Wheel Loader	\$148,105	\$140,642	\$17,600	\$158,242	\$10,137	
WP337	Taurus Wagon	VM501	Fusion	\$15,000	\$18,000	\$1,500	\$19,500	\$4,500	transfer vm500 to wp
				<b>\$715,858</b>	<b>\$674,690</b>	<b>\$98,900</b>	<b>\$773,590</b>	<b>\$57,732</b>	
General Fund Total \$552,753									
Sewer/Water Fund Total \$163,105									