



## VILLAGE OF LOMBARD

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**To:** Economic and Community Development Committee

**From:** Timothy Sexton, Director of Finance

**Date:** February 13, 2017

**Subject:** **FY18 Budget Planning Updates**

Finance Director Tim Sexton will provide an update to the Economic and Community Development Committee on plans for the Fiscal Year 2018 Budget. Village staff is providing an update to all Committees in order to prepare a balanced FY 2018 budget. The Finance Committee along with Village staff has worked hard over the past four months to develop a plan to reduce expenses.