

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ *Waiver of First Requested*
_____ Recommendations of Boards, Commissions & Committees (Green)
_____ Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: William T. Lichter, Village Manager

DATE: August 24, 2004 (B of T) Date: September 2, 2004

TITLE: Community Development Block Grant/East South Broadway Neighborhood

SUBMITTED BY: Department of Community Development *Deft*

BACKGROUND/POLICY IMPLICATIONS:

The Department of Community Development transmits for your consideration its recommendation regarding the above-mentioned matter. Attached for your consideration is a resolution authorizing the Director of Community Development to submit a Community Development Block Grant Application seeking financing assistance for the redevelopment of the East North Broadway Neighborhood. (DISTRICT #5)

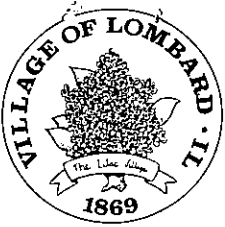
Staff recommends approval of this request.

Fiscal Impact/Funding Source:

Review (as necessary):

Village Attorney X _____ Date _____
Finance Director X _____ Date _____
Village Manager X *W.T. Lichter* _____ Date *8/25/04*

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



MEMORANDUM

TO: William Lichter, Village Manager

FROM: David A. Hulseberg, AICP, Director of Community Development *Datt*

DATE: September 2, 2004

SUBJECT: **South Broadway Improvements**

Attached please find the proposed improvements and the estimated costs associated with the South Broadway project. The project calls for the dedication of East South Broadway between Chase Avenue and Westmore-Meyers Road to the Village. The reconstruction will include the installation of new curbs, gutters, parking stalls, and street lighting as well as the replacement of the watermain and sanitary sewer.

On May 13, 2004 the Village held a neighborhood meeting to review and discuss the proposed plans. Staff is currently preparing an application for Community Development Block Grant funds to cover a portion of the costs related to this project. The application will come under separate cover upon completion. Please present this item to the Board of Trustees at their September 2, 2004 meeting.

DAH/adc

RESOLUTION _____ 05

RESOLUTION AUTHORIZING THE DIRECTOR OF COMMUNITY DEVELOPMENT TO SUBMIT A COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION SEEKING FINANCING ASSISTANCE FOR THE REDEVELOPMENT OF THE EAST SOUTH BROADWAY NEIGHBORHOOD

WHEREAS, the Village of Lombard staff has completed a Capital Improvement Plan for the East South Broadway area;

WHEREAS, the Village of Lombard held a meeting on May 13, 2004 to gain the neighborhood residents' input on the proposed plan and solicit additional suggestions for community improvements;

WHEREAS, the neighborhood has endorsed the plan;

WHEREAS, the Village Board of Trustees has allocated funds in its FYE 2005 -- 2006 Budget to commence work commensurate with the goals and objectives in the PLAN;

WHEREAS, the Village President and Board of Trustees believe and hereby declare that it is in the best interest of the Village and its residents to seek additional funding to facilitate and expedite the activities as detailed in the PLAN;

WHEREAS, there are funds available from DuPage County in the form of a grant for which the Village of Lombard may apply to assist in the funding of the activities in the PLAN;

WHEREAS, the grant is solely for financing infrastructure initiatives;

WHEREAS, the Village of Lombard has completed an income survey for the neighborhood as required in the application;

WHEREAS, the Village of Lombard has held a public hearing on its application on September 2, 2004, as required in the application;

WHEREAS, the Village of Lombard staff has completed the paperwork required to apply for the above-mentioned grant;

WHEREAS, the Application has been drafted and a copy is attached hereto and incorporated herein as Exhibit "A"; and,

NOW, THEREFORE BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, THAT THE DIRECTOR OF COMMUNITY DEVELOPMENT TO SUBMIT A COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION SEEKING FINANCING ASSISTANCE FOR THE REDEVELOPMENT OF THE EAST SOUTH BROADWAY NEIGHBORHOOD as follows:

SECTION 1: That the Village President be and hereby is authorized to sign on behalf of the Village of Lombard said document as attached hereto.

SECTION 2: That the Village Clerk be and hereby is authorized to attest said application as attached hereto.

Adopted this ____ day of _____, 2004.

Ayes: _____

Nays: _____

Absent: _____

Approved this ____ day of _____, 2004.

William J. Mueller, Village President

ATTEST:

Barbara Johnson, Deputy Village Clerk

B

**Preliminary Cost Estimate for South Broadway Improvements
200' East of Chase Avenue to Westmore-Meyers Road (Vacated Section)
Fully-Developed Roadway with Perpendicular Parking on North Side
Village of Lombard
August 24, 2004 (FY 2005)**

ITEM	UNIT	QUANTITY	UNIT PRICE	TOTAL COST	Escalation FY 2007
Bituminous Surface Course	TON	644	\$42.00	\$27,048.00	\$28,974.49
Bituminous Binder Course	TON	735	\$38.00	\$27,930.00	\$29,919.31
Bituminous Base Course 4.5"	SY	4,036	\$10.00	\$40,360.00	\$43,234.64
Granular Sub-base 4"	SY	5,120	\$4.00	\$20,480.00	\$21,938.69
Aggregate Base Cse. 8.5" (Parking)	SY	1075	\$10.00	\$10,750.00	\$11,515.67
Pavement Removal	SY	3,940	\$8.00	\$31,520.00	\$33,765.01
Alley Construction (East end)	LS	1	\$5,000.00	\$5,000.00	\$5,356.13
Furnished Excavation	CY	80	\$18.00	\$1,440.00	\$1,542.56
Earth Excavation	CY	1,850	\$20.00	\$37,000.00	\$39,635.33
Undercutting and PGE (1' Depth)	CY	1,700	\$45.00	\$76,500.00	\$81,948.71
Type B-6.12 Curb & Gutter	LF	3,770	\$13.00	\$49,010.00	\$52,500.74
Sidewalk	SF	9,500	\$3.50	\$33,250.00	\$35,618.23
Sidewalk Removal	SF	6,475	\$1.50	\$9,712.50	\$10,404.27
Striping	LF	860	\$0.50	\$430.00	\$460.63
Aggregate for Temporary Access	TON	340	\$15.00	\$5,100.00	\$5,463.25
Topsoil & Sodding	SY	1,720	\$6.00	\$10,320.00	\$11,055.04
Tree Removal	EA	12	\$22.00	\$264.00	\$282.80
Tree Protection	EA	10	\$45.00	\$450.00	\$482.05
Trees	EA	16	\$500.00	\$8,000.00	\$8,569.80
Shrubs	EA	41	\$50.00	\$2,050.00	\$2,196.01
12" Storm Sewer	LF	176	\$30.00	\$5,280.00	\$5,656.07
30" Storm Sewer	LF	1,150	\$50.00	\$57,500.00	\$61,595.44
Pipe Underdrain	LF	120	\$20.00	\$2,400.00	\$2,570.94
Storm Sewer Removal	LF	60	\$12.00	\$720.00	\$771.28
4' Dia. MH or CB	EA	6	\$1,500.00	\$9,000.00	\$9,641.03
Catch Basin / Inlet	EA	16	\$1,000.00	\$16,000.00	\$17,139.60
Structures > 4' Dia.	EA	4	\$2,500.00	\$10,000.00	\$10,712.25
TBF for Storm Sewer	CY	1,724	\$25.00	\$43,100.00	\$46,169.80
Drainage Structure Removal	EA	4	\$250.00	\$1,000.00	\$1,071.23
Street Lighting Units	EA	14	\$2,400.00	\$33,600.00	\$35,993.16
Lighting Duct	LF	1,940	\$7.00	\$13,580.00	\$14,547.24
6" Water Main	LF	145	\$36.00	\$5,220.00	\$5,591.79
8" Water Main	LF	1,350	\$38.00	\$51,300.00	\$54,953.84
TBF for Water Main	CY	1,020	\$25.00	\$25,500.00	\$27,316.24
8" Valve & Valve Vault	EA	5	\$2,600.00	\$13,000.00	\$13,925.93
Valve & Vault Removal	EA	4	\$500.00	\$2,000.00	\$2,142.45
Fire Hydrant & Auxiliary Valve	EA	5	\$2,500.00	\$12,500.00	\$13,390.31
Remove Fire Hydrant	EA	2	\$400.00	\$800.00	\$856.98
Connection to Existing Watermain	EA	4	\$2,000.00	\$8,000.00	\$8,569.80
Water Services	EA	22	\$1,300.00	\$28,600.00	\$30,637.04
Sanitary Services	LF	470	\$30.00	\$14,100.00	\$15,104.27
12" San. Sewer Removal & Repl.	LF	150	\$55.00	\$8,250.00	\$8,837.61
15" San. Sewer Remove & Repl.	LF	285	\$60.00	\$17,100.00	\$18,317.95
36" San. Sewer Remove & Repl.	LF	140	\$100.00	\$14,000.00	\$14,997.15
Sanitary Manhole Remov. & Repl.	EA	5	\$3,500.00	\$17,500.00	\$18,746.44
TBF for Sanitary Sewer	CY	940	\$25.00	\$23,500.00	\$25,173.79
Sanitary Sewer Cleanouts	EA	22	\$250.00	\$5,500.00	\$5,891.74
Erosion Control	LS	1	\$5,000.00	\$5,000.00	\$5,356.13
Field Office	LS	1	\$6,000.00	\$6,000.00	\$6,427.35
Traffic Control and Protection	LS	1	\$10,000.00	\$10,000.00	\$10,712.25
			Subtotal	\$856,664.50	\$917,680.43
			Contingency (20%)	\$171,332.90	\$183,536.09
			TOTAL ESTIMATED COST	\$1,027,997.40	\$1,101,216.51