

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION

For Inclusion on Board Agenda

Resolution or Ordinance (Blue) _____
Waiver of First Requested
Recommendations of Boards, Commissions & Committees (Green) _____
Other Business (Pink) _____

_____ X

TO: PRESIDENT AND BOARD OF TRUSTEES

David A. Huliseberg, Village Manager *DAH*

FROM:

8/12/08

(COW) (B of T)

Date: August 21, 2008

DATE:

Rain Barrel Grant Program

TITLE:

SUBMITTED BY: David P. Gorman, PE, Acting Director of Public Works *DPG*

BACKGROUND/POLICY IMPLICATIONS:

A request for an additional \$5,000 in funds.

FISCAL IMPACT/FUNDING SOURCE:

\$5,000 / Recycling Fund 2790.777500

Review (as necessary):

Village Attorney X _____
Finance Director X _____
Village Manager X _____
Date 8/13/08
Date 5/13/08

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



To: David A. Huliseberg, Village Manager

From: David Gorman, PE, Acting Director of Public Works *DDG*

Date: August 11, 2008

Subject: Additional Funds for Rain Barrel Grant Program

The Rain Barrel Grant Program was initially approved with a \$5,000 budget. This program has proven to be very successful, to the point that the budget was depleted in the first five weeks. Therefore, I recommend that an additional \$5,000 be allocated from the Refuse & Recycling Surcharge. We've only be using \$10,000-\$12,000 of the \$24,000 budgeted annually for recycling grants so there is ample balance to increase spending on rain barrels. Staff has seen a decrease in the rate at which the applications are submitted and we expect that the additional \$5,000 should suffice.

Staff wishes to obtain the Village Board's approval for an additional \$5,000 for FY 2009 based on an understanding that \$10,000 budget will be requested for this program in upcoming fiscal years. Please submit this item to the Board of Trustees for consideration at their August 21, 2008 meeting.