/30611 DISTRICT-ALL

VILLAGE OF LOMBARD DIS

For Inclusion on Board Agenda Bids and Proposals

TO :	President and Village Board	d of Trustees		
FROM :	Tim K. Sexton, Acting Villa	ge Manager		
DATE :	November 22, 2013	Agenda Date	Decembe	r 5, 2013
TITLE :	Bid Opening For: One Ae	rial Truck and	d One Chi	pper Truck
	•	,		
SUBMITTED BY:	John L. Mannino, Fleet Sup	ervisor JM		
RESULTS:		,		
	olished November 6, 2013			
Bidding Closed	November 22, 2013			
Total Number of Bi				
	dders Meeting Specifications	3		
Bid Security Requir		Yes	X	No
Performance Bond		Yes	X	No
Were Any Bids Wit		Yes	X	No
Explanation:				
Waiver of Bids Req	uested?	Yes	X_	No
If yes, explain:				
Award Recommend	ded to Lowest	XYes		No
Responsible Bidder	?			
If no, explain:				
FISCAL IMPACT:				
	/budget estimate \$280,000.	00		
Amount of Award	\$ 199,801.00			
	RECOMMENDATION:	T T	1 (7	/TX > C
	proval to award a contract t			
	e new chipper truck and to	declare Villag	ge units FC	389 and FO391 as
surplus authorizing	their trade-in.			
Has Pasammandad	Bidder Worked for Village	Proviouely	X Yes	No
If yes, was quality		reviousry	X Yes	No
	ordance with Public Act 85-	12952	X Yes	No
	blic Act 85-1295 does not ap		Yes	
vvalvel of blus - Fu	one Act 03-1275 does not ap	P-J		
REVIEW (as neede	d):			
	X	I	Date	
	X Y		Date	
	X		Date	
0				

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To:

Timothy K. Sexton, Acting Village Manager

Through:

Carl S. Goldsmith, Director of Public Works

From:

John L. Mannino, Fleet Supervisor ###

Date:

November 22, 2013

Subject:

FY14 New Vehicle Purchase, Award Bid FS1408

Included in the FY14 budget is the replacement of two Public Works Forestry Division trucks, unit # FO389 (chipper truck) and unit # FO391 (aerial truck). These trucks will both be 15 years old next year, nearing the end of their useful life. Rust and reliability will become factors going forward.

Public Works received three sealed bids for replacement trucks with trade-ins. Freeway Ford was low bidder. The low bid price for both new trucks is \$233,301 less a trade-in allowance of \$33,500 (for both our old trucks) equals a net bid price of \$199,801. The budgeted amount we had in reserve for the replacement of these vehicles is \$280,000.

RETURNS OF THE	New Tru	ck Price	Trade	Price Price	
Vendor	Aerial	Chipper	Aerial	Chipper	Net Cost
Freeway Ford Lyons, IL	\$147,031	\$86,270	\$17,250	\$16,250	\$199,801
Roesch Ford Bensenville, IL	\$145,172	\$83,474	\$10,500	\$16,000	\$202,146
Altec Industries Indianapolis, IN	\$164,774	\$88,582	\$9,000	\$5,500	\$238,856

I recommend the B.O.T. award a contract to Freeway Ford of Lyons (IL) in the amount of \$199,801 for one new aerial truck and one new chipper truck per specifications in bid FS1408. I also recommend declaring Village unit FO389 and unit FO391 as surplus per the attached ordinance and authorizing their trade-in. Waiver of first reading is requested on this ordinance. Please submit this item to the Village Board for their consideration at the December 5, 2013 meeting.

ORDINANCE

ORDINANCE AUTHORIZING THE SALE AND/OR DISPOSAL OF MUNICIPAL OWNED PERSONAL PROPERTY

WHEREAS, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain the following described personal property:

Unit #FO389 2000 Ford F-750 Chipper Truck VIN #3FDXF75H9YMA04508

Unit #FO391 2000 Ford F-750 Aerial Truck VIN #3FDXF75HXYMA04842

now owned by the Village of Lombard; and

WHEREAS, The Village routinely declares such type of personal property surplus and the best interest of the Village of Lombard will be served by its sale and/or disposal.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

Unit #FO389 2000 Ford F-750 Chipper Truck VIN #3FDXF75H9YMA04508

Unit #FO391 2000 Ford F-750 Aerial Truck VIN #3FDXF75HXYMA04842

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interest of Lombard will be served by its sale/trade-in to Freeway Ford of Lyons, Illinois in the amount of \$33,500.00.

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell and/or dispose of the aforementioned personal property now owned by the Village of Lombard.

Section 3: This ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

Passed on first reading this	day of		, 2013
First reading waived by action of	the Board of Trustees this	day of	, 2013
Passed on second reading this	day of		, 2013

Janet Downer Deputy Village Clerk		
ATTEST:	Village President	
	Keith T. Giagnorio	
Approved this day of		, 2013
Absent:	3.52	
Nays:		
Ayes:		
Ordinance No Page 2		

FLEET SERVICES DIVISION FY14 VEHICLE REPLACEMENT REQUEST COST CENTER: 615.830.497.80020

	VEHIC	LE INFOR	MATION	
DEPARTMENT:	Public Work	KS		
DIVISION:	Forestry			
FLEET #:	FO391			
YEAR AND MAKE:	2000 Ford F	'-750 Aeria	l Truck	
ACTUAL MPG:	4.26			
UNIT USED FOR:	Trimming tr	ees		
	COS	STS AND U	ISAGE	
4 Schulder and September 1994	Maint.	Fuel	Mileage	Hours
LIFE TO DATE:	\$36,522		35,829	7,516
	=======================================			
	REPI	LACEMEN	T COST	
TOTAL RESERVES:	\$140,000			
SALVAGE VALUE:	\$17,250			
AMOUNT AVAILABLE:	\$157,250			
ANTICIPATED COST:	\$147,031			
FISCAL IMPACT:	\$10,219			
DECOMMENDATION Totals	مريد کا الناب	na ald in fa	14 Donlar	e with a new aerial truck. Hybrid
				aved per day the break even point
would be approximately 10 year		At o gano	iis of fuel s	laved per day the break even point
DISPOSAL OF VEHICLE:	s. Trade			
REPLACEMENT VEHICLE:	Ford aerial t	ruck		
MANAGER'S APPROVAL:	YES_X_	NO	DATE_	5/21/13
COMMENTS:				
Hybrid system is too expensive	a <u>nd would rec</u>	<u>juire too m</u>	uch mainte	enance to be cost effective. Replace
truck with standard PTO system				
MANIA OFFI WILL DISCUSS W	VITH DEDAR	TMENT I	IDAD. VI	ee No
MANAGER WILL DISCUSS V		CIMENTA	IEAD: YI	ES NO
DISCUSSION DATE: / / / COMMENTS:	<u>'</u>			
COMMENTS.				
		···		

FLEET SERVICES DIVISION FY14 VEHICLE REPLACEMENT REQUEST COST CENTER: 615.830.497.80020

	VEHIC	CLE INFOR	MATION	
DEPARTMENT:	Public Worl	ks		
DIVISION:	Forestry			
FLEET #:	FO389			
YEAR AND MAKE:	2000 Ford I	-750 Chipp	er Truck	
ACTUAL MPG:	5.22			
UNIT USED FOR:	Towing bru	sh chipper	and hauting	g wood chips
	the second control of	STS AND I	and the second s	
	Maint.		_	
LIFE TO DATE:	\$28,551	\$18,986	46,157	3,633
	REPI	LACEMEN	T COST	
TOTAL RESERVES:	\$140,000			
SALVAGE VALUE:	\$16,250			
AMOUNT AVAILABLE:	\$156,250			
ANTICIPATED COST:	\$86,270			
FISCAL IMPACT:	\$69,980			
RECOMMENDATION: Truck	will be 15 yea	ars old in fy	14. Replac	ce with a new chipper truck.
DIODOGAL OF VEHICLE	T. 1			
DISPOSAL OF VEHICLE:	Trade	h.a.d 4	1.	
REPLACEMENT VEHICLE:	Ford chippe	er boay truc	K	
MANAGER'S APPROVAL: COMMENTS:	YES <u>X</u>	NO	_ DATE	5/21/13
MANAGER WILL DISCUSS V	WITH DEPAR	RTMENT F	IEAD: Y	ESNO
DISCUSSION DATE: /				
COMMENTS:				

FY14 Vehicle Replacement Running Update

Unit	Vehicle	New	New Vehicle	Anticipated Accum. Salvage Total S	Accum.	Salvage	F opuate	Fiscal	
Number		Unit #	Description	Cost	Reserve	Value	Available	Impact	Notes
Village Manager	lanager							30,000	
				,					
Police Department	partment					1000	State of the second second		
P1189	Taurus Sedan	P1187	Fusion	\$17,500	\$21,500	\$2,000	\$23,500	\$6,000	
PP207	F-150 Pickup	PP209	Transit	\$23,272	\$16,000	\$6,000	\$22,000	-\$1,272	approved by BOT 11/7/13
PP210	F-150 Pickup	n/a	n/a	20	\$0	\$0	20	\$0	retain until fy15
PP712	Crown Vic	n/a	n/a	\$0	\$0	\$0	80	\$0	retain until fy15
PP735	Crown Vic	n/a	n/a	\$0	\$0	\$0.	80	\$0	retain until fy15
PP736	Crown Vic	n/a	n/a	80	\$0	\$0	80	\$0	retain until fy15
PP737	Crown Vic	PP748	Interceptor Utility	\$28,372	\$29,000	\$3,000	\$32,000	\$3,628	approved by BOT 11/21/13
PP738	Crown Vic	n/a	n/a	\$0	\$0	\$0	80	\$0	retain until fy15
PP790	Expedition	PP795	Interceptor Utility	\$29,443	\$26,000	\$3,000	\$29,000	-\$443	approved by BOT 11/21/13
Fire Department	rtment	W. S. S. S.		2000		And in the owner, the party			
FM61	Ambulance	FM61	F-450 Re-chasis	\$115,329	\$151,000	\$0	\$151,000	\$35,671	approved by BOT 8/15/13
FP84	E-150 Van	n/a	n/a	\$0	\$0	\$3,742	\$3,742	\$3,742	sold, do not replace
Communi	Community/Developmen								
BD8	Taurus Wagon	BD8	Focus Wagon	\$17,341	\$21,500	\$1,000	\$22,500	\$5,159	vehicle purchased 10/31/13
BD9	Taurus Wagon	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
CE204	Freestar Van	n/a	n/a	20	\$0	\$0	\$0	\$0	retain until fy15
Public Works	orks	THE TOTAL WA	All the second second second						
)	(General Fund)	(1						
EN301	2wd Pickup	n/a	n/a	\$0	\$0	\$0	\$0	\$0	retain until fy15
EN304	2wd Pickup	EN305	AWD Escape	\$23,000	\$17,000	\$2,000	\$19,000	-\$4,000	
ST322	4x4 Pickup	ST323	4x4 Pickup	\$33,019	\$26,000	\$17,500	\$43,500	\$10,481	on BOT agenda 12/5/13
ST363	End Loader	ST363	End Loader	\$153,776	\$140,000	\$24,000	\$164,000	\$10,224	approved by BOT 11/7/13
ST377	Street Sweeper	n/a	n/a	80	20	\$0	80	\$0	retain until fy17
FO389	Chipper Truck	FO392	Chipper Truck	\$86,270	\$140,000	\$16,250	\$156,250	\$69,980	on BOT agenda 12/5/13
FO391	Aerial Lift	FO393	Aerial Lift	\$147,172	\$140,000	\$17,250	\$157,250	\$10,078	on BOT agenda 12/5/13
		(S/W Fund)							
SM424	Ranger Utility	SM426	Transit	\$21,712	\$22,500	\$1,500	\$24,000	\$2,288	approved by BOT 11/7/13
SM493	E-150 Van	n/a	n/a	\$0	\$0	.0\$	\$0	\$0	retain until fy15
			•						
	General Sewer/Water	General Fund Total \$674,494 Sewer/Water Fund Total \$21,712	.674,494 .21,712	\$696,206	8750,500	\$97,242	\$847,742	\$151,536	
			`						