DISTRICT - ALL

VILLAGE OF LOMBARD REQUEST FOR BOARD OF TRUSTEES ACTION

For Inclusion on Board Agenda Bids and Proposals

TO :	President and Village Board of Truste	ees	
FROM :	Scott R. Niehaus, Village Manager		
DATE :	May 23, 2016 Agenda Date June 16, 2	<u> 2016</u>	
TITLE :	Bid Opening For: Front-end Loader		ow Blower
SUBMITTED BY:	John L. Mannino, Fleet Supervisorfy	W	
RESULTS:			
	blished		
Bidding Closed	Unsited		
Total Number of B	ids Passivad		
	idders Meeting Specifications red Ye	<u>X</u>	No
Bid Security Requi			
Performance Bond		S -	No
Were Any Bids Wi	thdrawnYe		No
Explanation:			Ma
Waiver of Bids Red			No
	e source vendor for Wausau SnoGo sno		NT.
Award Recommen		5	No
Responsible Bidde	r?		
If no, explain:			
FISCAL IMPACT			
Amount of Award	e/budget estimate \$120,000.00		
Amount of Awaru	<u>\$111,411.00</u>		
RACKCROUND/	RECOMMENDATION:		
	approval to award a contract to Lindco	Equipment Sa	les of Merillville (II)
	Go snow blower and to declare six (6) v		
tor a vvausau brioc	30 show blower and to declare six (0) v	encies/ equip	ment as surpius.
Has Recommende	d Bidder Worked for Village Previousl	y <u>X</u> Yes	No
	of work acceptable	XYes	
	cordance with Public Act 85-1295?	Yes	
	ablic Act 85-1295 does not apply	X Yes	
REVIEW (as neede			
	X	Date	
	X		
Village Manager X	X	Date	

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 4:30 pm, Wednesday, prior to the Board Agenda distribution.



To:

Scott R. Niehaus, Village Manager

Through:

Carl S. Goldsmith, Director of Public Works

From:

John L. Mannino, Fleet Supervisor

Date:

May 23, 2016

Subject:

FY16 Vehicle Replacements

Public Works has a 2006 Unimog truck (Unit # ST390) that is having transmission problems. The Fleet Services Division has been unable to resolve the problems with the Unimog due to the lack of support for this vehicle from the manufacture (Mercedes Benz). The Unimog was sold and serviced through the Freightliner dealer network until 2007 when the U.S. diesel truck emission regulations became more stringent. Mercedes no longer could sell the Unimog in North America and Freightliner dropped all support. Fleet Services does not possess the tooling, software or knowledge to repair this vehicle and there are very few outside repair shops that will work on it either. The closest shop that staff could find who may be able to service the Unimog was in La Junta, Colorado. Any parts for this vehicle have to come from overseas. The Unimog is no longer a reliable tool for the essential services Public Works has to provide.

The Unimog is used by the Street Division to snow blow the windrow in certain parts of town where the snow cannot be pushed to the side of the roadway such as the downtown area. The Street Division also uses the crane to load salt spreaders on to dump trucks for winter operations. It is also used by the Water Pumping Division to pull lift station pumps and Underground Utilities for other duties requiring a crane.

Public Works would like to replace the Unimog at this time with equipment better supported and suited to the needs of the Public Works Department. The Water Pumping Division would like to replace their current service truck (unit # WP421) with a service truck with a crane. This type of vehicle would better suit their needs by increasing the efficiency and the safety of their operations. The crane would reduce the reliance upon contractors for pump maintenance. The Street Division would like to replace the Unimog snow blower capability with a snow blower that mounts to one of our current front-end loaders. Additionally a front-end loader jib boom attachment would be purchased to supplement Street Division craning operations.

Additionally Staff would like to replace a vehicle in the Village Hall pool fleet (unit # VH501, a 2013 Ford Explorer) with a Dodge Grand Caravan. A mini-van would be more practical in this application and staff would like to auction the Explorer while the salvage value is still high. The Grand Caravan is available for joint purchase through the State of Illinois contract # 4018027 (awarded to Wright Automotive of Hillsboro, IL).

I recommend we proceed with these fleet changes now because the lead times can be extensive for this equipment. The lead time on the snow blower is 130 to 160 days and it's sourced through a sole vendor. The crane truck will have to be competitively bid and will have a 2017 model year chassis which Ford says they will begin producing in July. After we receive the chassis there will be an additional 90-150 day up-fit before delivery.

Attached is a summary of the projected cost to make these changes to the FY16 vehicle replacement plan. This updated plan is fully funded by current vehicle reserves and sales from the disposed equipment. This upgrade will not only be serviceable and more reliable in the future but it also better meets each division's needs. Staff will submit a request seeking Board of Trustee approval to purchase a crane truck to replace unit # WP421 after the competitive bid process.

I recommend the Board of Trustees waive bid and award a contract to Lindco Equipment Sales of Merrillville, IN in the amount of \$111,411 for one new Wausau SnoGo loader mounted snow blower. I also recommend declaring the Unimog and its attachments (two snow blowers, plow, and crane) and Village unit #VH501 (Ford Explorer) as surplus per the attached ordinance and authorize PW to market and sell these items to the highest bidder. Waiver of first reading is requested on this ordinance. Please submit this item to the Village Board for their consideration at the June 16, 2016 meeting.

ORDINANCE ____

ORDINANCE AUTHORIZING THE SALE AND/OR DISPOSAL OF MUNICIPAL OWNED PERSONAL PROPERTY

WHEREAS, in the opinion of the Corporate Authorities of the Village of Lombard, it is no longer necessary or useful to or in the best interest for the Village of Lombard to retain the following described personal property:

- 1. Unit #ST390 2006 Mercedes Unimog VIN #WD6DE4CS664210480
- 2. 2004 Hiab 095 crane S/N 9502893
- 3. Unit #ST990 2013 Wausau snow blower VIN #C28030
- 4. 1988 Schmidt snow blower S/N 353541104
- 5. 2008 Wausau MF3.4 snow plow S/N 07339
- 6. Unit # VH501 2013 Ford Explorer VIN #1FM5K8B8XDGB71249

now owned by the Village of Lombard; and

WHEREAS, The Village routinely declares such type of personal property surplus and the best interest of the Village of Lombard will be served by its sale and/or disposal.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

Section 1: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees find the following described property:

- 1. Unit #ST390 2006 Mercedes Unimog VIN #WD6DE4CS664210480
- 2. 2004 Hiab 095 crane S/N 9502893
- 3. Unit #ST990 2013 Wausau snow blower VIN #C28030
- 4. 1988 Schmidt snow blower S/N 353541104
- 5. 2008 Wausau MF3.4 snow plow S/N 07339
- 6. Unit # VH501 2013 Ford Explorer VIN #1FM5K8B8XDGB71249

now owned by the Village of Lombard is no longer necessary or useful to the Village of Lombard and the best interest of Lombard will be served by its sale.

Section 2: Pursuant to said 65 ILCS 5/11-76-4, the Village President and Clerk are hereby authorized and directed to sell and/or dispose of the aforementioned personal property now owned by the Village of Lombard.

·- · · · · · · · · · · · · · · · · · ·	shall be in full force and ef	fect from and after its adoption
and approval as provided by law.		
Passed on first reading this	day of	, 2016

Ordinance No Page 2		
First reading waived by action of	the Board of Trustees this day of	, 2016
Passed on second reading this	day of	, 2016
Ayes:		
Nays:		
Absent:		
Approved this day of		, 2016
	Keith T. Giagnorio Village President	•
ATTEST:	v mage i resident	
Sharon Kuderna		
Village Clerk		

11.	Water	None	Now Vokiele	Anticinated	Accum	Salvane	Total &	Fiscal	FV2016 - Meeting Date: \$726/2015
Number	venicie Description	Unit #	Description	Cost	Reserve	Value	Available	Impact	Notes
Willage Ha			STATE OF STA	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW		The second second			
VH94	05 Explorer	VH95	Grand Caravan	\$19,625	\$17,496	\$5,869	\$23,365	\$3,740	approved by BOT 1/7/16
VH404	02 Taurus Wagon	VH501	n/a	\$0	\$0	\$4,705	\$4,705	\$4,705	transfer VM501 to replace VH404
VH501*	13 Explorer	96HA	Grand Caravan	\$19,675	\$13,004	\$17,000	\$30,004	\$10,329	on BOT agenda 6/16/16
Police Department	partment					The state of the s			
P1182	07 Camry Hybrid	PI189	Forester	\$21,471	\$15,000	\$8,000	\$23,000	\$1,529	approved by BOT 2/18/16
P1186	07 Malibu	P1192	Accord	\$20,169	\$17,500	\$5,044	\$22,544	\$2,375	approved by BOT 2/18/16
PP208	10 Transit Connect	PP206	Transit Connect	\$23,016	\$19,000	\$5,000	\$24,000	\$984	approved by BOT 1/7/16
PP210	09 F-150 Pickup	PP207	Transit Connect	\$23,016	\$16,000	\$8,000	\$24,000	\$984	approved by BOT 1/7/16
PP725	07 Crown Vic	PP715	Interceptor Utility	\$29,907	\$27,000	\$3,589	\$30,589	\$682	approved by BOT 12/3/15
PP726	07 Crown Vic	PP716	Interceptor Utility	\$29,907	\$27,000	\$3,000	\$30,000	\$93	approved by BOT 12/3/15
PP739	10 Crown Vic	PP752	Interceptor Utility	\$29,907	\$27,000	\$2,619	\$29,619	-\$288	approved by BOT 12/3/15
PP740	10 Crown Vic	PP753	Interceptor Utility	\$29,907	\$27,000	\$3,000	\$30,000	\$93	approved by BOT 12/3/15
PP741	10 Crown Vic	PP754	Interceptor Utility	\$29,907	\$27,000	\$3,000	\$30,000	\$93	approved by BOT 12/3/15
PP742	10 Crown Vic	PP755	Interceptor Utility	\$29,907	\$27,000	\$3,000	\$30,000	\$93	approved by BOT 12/3/15
PP744*	14 Interceptor Utility	PP756	Interceptor Utility	\$29,907	\$18,828	\$23,843	\$42,671	\$12,764	(TOTALED) approved by BOT 2/18/16
Rire Department	rument	The state of the s	であるのないのであると	医 可以表现			A STATE OF THE STA	1000	
FRS	06 Explorer	FR8	Interceptor Utility	\$29,720	\$24,000	\$6,000	\$30,000	\$280	approved by BOT 12/3/15
FR6	06 Explorer	FR9	Interceptor Utility	\$29,720	\$24,000	\$6,000	\$30,000	\$280	approved by BOT 12/3/15
FR7	06 Explorer	FR10	Interceptor Utility	\$0	80	\$8,051	\$8,051	\$8,051	hold off purchase, 3rd batt. Chief car
FP15	07 Escape	n/a	n/a	\$0	80	\$5,432	\$5,432	\$5,432	transfer FA2 to replace FP15
FR43	05 Pierce Dash	FR46	Pierce Impel	\$564,905	\$600,000	\$0	\$600,000	\$35,095	approved by BOT 11/5/15
FM65	08 Horton Amb	FM65	Horton Amb	\$191,143	\$166,140	\$15,035	\$181,175	-\$9,968	approved by BOT 5/7/15
Communi	Community Development	No. of the last				STATE AND ADDRESS.	STATE OF THE PERSON NAMED IN		
BD14	06 Escape	BD18	2WD Escape	\$19,361	\$16,000	\$4,000	\$20,000	\$639	
PL92	08 Impala	n/a	Retain	\$0			80	80	retain
PS93	07 Ranger	n/a	Retain	\$0			80	0\$	retain
CE401	02 Taurus Wagon	CE19	Grand Caravan	\$19,625	\$18,000	\$3,065	\$21,065	\$1,440	approved by BOT 1/7/16
Public Works	orks		The state of the s	The state of the s	Service Services			State of the second	
))	(General Fund)	(pu						
ST344	06 Tandem Dump	ST345	Tandem Dump	\$197,905	\$182,000	\$50,052	\$232,052	\$34,147	approved by BOT 6/18/15
ST375	06 Skid-steer	ST375	Skid-steer	\$76,208	\$55,000	\$29,500	\$84,500	\$8,292	approved by BOT 2/4/16
ST377	03 Street Sweeper	ST377	Street Sweeper	\$197,484	\$180,000	\$11,640	\$191,640	-\$5,844	approved by BOT 12/17/15
ST912	05 Flat-bed trailer	ST912	Skid-steer trailer	\$8,525	\$8,000	\$1,250	\$9,250	\$725	approved by BOT 2/4/16
ST913	95 Flat-bed trailer	ST913	Cruise night trailer	\$3,345	\$3,500	\$0	\$3,500	\$155	cruise night trailer
TS355	98 Thermo striper	n/a	do not replace	0\$	20	\$1,067	\$1,067	\$1,067	do not replace
EN300*	06 F-150 Pickup	ST300	n/a	20	\$0	80	\$0	\$0	transfer EN300 to ST300 for locates
*90£10	14 Escape	EN306	n/a	80	\$0	\$0	80	\$0	transfer UT306 to EN306
ST390*	06 Unimog	ST990	Snowblower	\$111,411	\$97,020	\$75,000	\$172,020	\$60,609	on BOT agenda 6/16/16
\$1990*	13 Snowblower		do not replace		\$14,268		\$14,268	\$14,268	on BOT agenda 6/16/16
Jibboom*	n/a	n/a	Jib Boom	\$5,000	80	\$0	80	-\$5,000	Jib boom for loader

Unit	Vehicle	New	New Vehicle	Anticipated	Accum.	Salvage	Total \$	Fiscal	FY2016 - Meeting Date: 5/26/2015
Number	Description	Unit#	Description	Cost	Reserve	Value	Available	Impact	Notes
		(S/W Fund)							
WP500	07 Impala	WP423	F-250 Pickup	\$33,854	\$29,000	\$4,026	\$33,026	-\$828	approved by BOT 1/21/16
WT442	09 F-350 Pickup	WT441	F-250 Pickup	\$33,854	\$19,000	\$18,000	\$37,000	\$3,146	approved by BOT 1/21/16
WT557	94 Forklift	WT557	Forklift	\$21,620	\$28,000	\$5,578	\$33,578	\$11,958	approved by BOT 3/17/16
SM447	09 F-350 Pickup	SM446	F-250 Pickup	\$30,554	\$16,000	\$18,000	\$34,000	\$3,446	approved by BOT 1/21/16
SM448	09 F-350 Pickup	SM445	F-250 Pickup	\$33,854	\$19,000	\$18,500	\$37,500	\$3,646	approved by BOT 1/21/16
SM493	06 E-150 Van	n/a	Retain	\$0			\$0	\$0	Camera truck
SM948	87 Flat-bed trailer	ST948	Hyd Ioad Trailer	\$9,745	\$9,900	\$0	\$9,900	\$155	pavement saw trailer, put in ST fleet
WP421*	08 F-350 Utility	WP421	Utility w/crane	\$150,000	\$34,912	\$5,000	\$39,912	-\$110,088	replace with a crane truck
	General Fund Total		\$1,790,674	\$2,104,155	\$1,822,568	\$380,865	\$2,203,433	899,278	*additional fy16 flect changes
	Sewer/Water Fund Total		\$313,481						

highlighted figures are estimates