

VILLAGE OF LOMBARD
REQUEST FOR BOARD OF TRUSTEES ACTION
For Inclusion on Board Agenda

 X Resolution or Ordinance (Blue) _____ Waiver of First Requested
____ Recommendations of Boards, Commissions & Committees (Green)
____ Other Business (Pink)

TO: PRESIDENT AND BOARD OF TRUSTEES

FROM: Scott Niehaus, Village Manager

DATE: August 19, 2015 (COW) (B of T) **Date:** September 3, 2015

TITLE: Change Order No. 1 – FY 2015 Driveway, Curb, and Sidewalk Restoration Program

SUBMITTED BY: Brian M. Jack, Utilities Superintendent 

BACKGROUND/POLICY IMPLICATIONS:

This change order is intended to adjust the contract amount to allow for the increased quantities for the removal and replacement of the Civic Center Reservoir Building drive, parking area, and sidewalk entrance to the building. This change order will increase the contract amount by \$31,568.24, resulting in a increased contract amount of \$204,718.24.

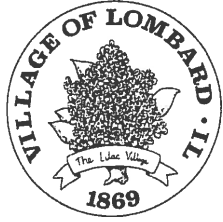
FISCAL IMPACT/FUNDING SOURCE:

\$31,568.24 INCREASE
TOTAL REVISED CONTRACT: \$204,718.24
FY 2015 Budget: \$225,000.00
P.O.#: 2015-00001463
RM Prog: 16, 19, 15, 25, and WA 13 02
Account No.: 410.710.725.75420; 520.790.715.75420



Review (as necessary):

Village Attorney X _____	Date _____
Finance Director X _____	Date _____
Village Manager X _____	Date _____

NOTE: All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



MEMORANDUM

To: Scott Niehaus, Village Manager
From: Brian M. Jack, Utilities Superintendent 
Through: Carl S. Goldsmith, Director of Public Works 
Date: August 19, 2015
Subject: **FY2015 Driveway Apron Curb and Sidewalk Restoration –
Change Order #1**

Please find attached Change Order #1 for FY 2015 Driveway Apron, Curb, and Sidewalk Restoration Program. This change order will show a net increase to the total contract value by \$31,568.24 to reflect the additional quantities for the removal and replacement of the Civic Center Reservoir Building drive, parking area, and sidewalk entrance to the building.

Background

Over the course of 2014 and into 2015, the Department of Public Works installed permanent on-site generators at two lift stations and one water pumping station. The Village made commitments through its Capital Improvement Plan (CIP) to address identified problems at these stations which came under duress during power outages. Garfield Lift Station, Westmore Lift Station and the Civic Center Reservoir Facility all had permanent onsite generators installed. The Board approved the design work for Christopher Burke Engineering on April 17, 2014 and the construction portion of the project at the October 2, 2014 Board Meeting.

The generator projects carried over into the FY 2015 CIP year due to weather conditions and the availability of the generators from the manufacturer. Upon completion in May of 2015, both the design phase and the construction portions of the project were completed under budget. The design work by Christopher Burke Engineering was \$7,481.96 under budget; the construction phase by Genco Industries was \$26,765.50 under budget; for a total of \$34,247.46 under budget.

During the construction phase of the Civic Center Reservoir Water Booster Pumping Station Facility generator installation, the concrete drive and parking lot was stressed and damaged due to the large equipment needed for the generator install. This was an anticipated effect of the project due to the condition of the pavement before construction. The driveway was installed during the 1980's with an approach incline that presents challenges during the winter when it ices over and creates a site obstruction for Village staff during the year when backing out onto Stewart Avenue. The approach will be re-graded as part of the parking lot repaving. The sidewalk to the entrance of the building will also be replaced to meet current ADA standards.

Funds for the increase amount are shown in the table below.

Program	Current Contract	Change Order #1	Total	Budget
Parkway Restoration RM 19	\$ 46,912.50	\$ 0.00	\$ 46,912.50	\$ 80,000.00
Deteriorated Sidewalk RM 16	\$ 7,818.75	\$ 0.00	\$ 7,818.75	\$ 10,000.00
Deteriorated Sidewalk (Resident Contribution)	\$ 7,818.75	\$ 0.00	\$ 7,818.75	
Trip Hazard Repairs RM 15	\$ 69,500.00	\$ 0.00	\$ 69,500.00	\$ 85,000.00
Curb Program RM 25	\$ 41,700.00	\$ 0.00	\$ 41,700.00	\$ 50,000.00
Civic Center Reservoir WA 13 02	\$ 0.00	\$ 31,568.24	\$ 31,568.24	\$ 0.00
Totals	\$173,750.00	\$ 31,568.24	\$205,318.24	\$225,000.00

The change order was presented to the Public Works Committee via phone poll for the following:

\$31,568.24 INCREASE
TOTAL REVISED CONTRACT: \$204,718.24
FY 2015 Budget: \$225,000.00
P.O.#: 2015-00001463
RM Prog: 16, 19, 15, 25, and WA 13 02
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Recommendation

I am recommending the Board of Trustees approve this change order and increase the contract amount by \$31,568.24 for the FY2015 Driveway Apron, Curb, and Sidewalk Restoration Program to Strada Construction Co. of Addison, IL. Please submit this recommendation to the Board of Trustees for their approval at the September 3, 2015 meeting.

Civic Center Estimate
for
Driveway Entrance Reconstruction

	Driveway Only		Option #1		Option #2	
Driveway	281 sy	21,075.00	313 sy	23,475.00	336 sy	26,880.00
Sidewalk	103 sf	772.50	103 sf	772.50	578 sf	3,947.74
ADA Panel	0 sf	0.00	0 sf	0.00	10 sf	160.00
Curb	30.5 lf	915.00	30.5 lf	915.00	32 lf	736.00
		<u>22,762.50</u>		<u>25,162.50</u>		<u>30,987.74</u>
Lowering the apron		2,735.00		2,735.00		580.50
		<u>25,497.50</u>		<u>27,897.50</u>		<u>31,568.24</u>

Driveway: \$80.00/sy
 Sidewalk: \$6.83/sf
 ADA Panel: \$16.00/sf
 Curb: \$23.00/lf
 Excavation: \$27.00/cy

Option #1 - Extend parking area next to generator to the north

Option #2 - Option #1 plus remove and replace entrance to be ADA accessible

Excavation for lowered apron: add \$580.50 to each Option to account for 21.5 c of excavation.

RESOLUTION

R _____

**A RESOLUTION AUTHORIZING A CHANGE ORDER
INVOLVING AN INCREASE/DECREASE IN THE DOLLAR AMOUNT OF
THE CONTRACT OF \$10,000 OR MORE AND/OR EXTENDING/ SHORTENING THE
TIME IN WHICH THE CONTRACT IS TO BE COMPLETED BY THIRTY (30) DAYS
OR MORE**

WHEREAS, pursuant to Illinois Compiled Statutes, Chapter 720, Section 5/33E-9, units of local government are required to make specific findings prior to authorizing any change order relative to a contract which would increase or decrease the dollar amount of the contract by \$10,000 or more, or would extend or shorten the time in which the contract is to be completed by thirty (30) days or more; and

WHEREAS, staff has presented and recommended the proposed Change Order No. 1 to the contract between the Village of Lombard and Strada Construction Co. regarding the FY2015 Driveway Apron, Curb, and Sidewalk Restoration Program, as attached hereto as Exhibit "A" and made part hereof, (the "Change Order") to the Corporate Authorities of the Village of Lombard; and

WHEREAS, said Change Order attached hereto as Exhibit "A" would increase the dollar amount of the contract by \$31,568.24;

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF LOMBARD, DU PAGE COUNTY, ILLINOIS, as follows:

SECTION 1: That after reviewing the explanation of staff as to the necessity of and reasons for the Change Order attached hereto as Exhibit "A", the President and Board of Trustees find as follows:

- A. That the circumstances which necessitated said Change Order were not reasonably foreseeable at the time the contract was entered into.
- B. That the basis of the Change Order was not within the contemplation of the contract when the contract was signed.
- C. That it is in the best interests of the Village of Lombard to approve the Change Order in its proposed form.
- D. That to the extent that it may have been necessary to go to bid relative to the work contemplated by said Change Order, bidding is hereby specifically waived as to the Change Order work.

SECTION 2: That having made the findings set forth in Section 1 above, the President and Board of Trustees hereby approve the Change Order attached hereto as Exhibit "A", and direct and authorize the Village President and Village Clerk to execute said Change Order on behalf of the Village.

Adopted this 3rd day of September 2015, pursuant to a roll call vote as follows:

Ayes: _____

Nays: _____

Absent: _____

Approved by me this 3rd day of September 2015.

Keith Giagnorio
Village President

ATTEST:

Sharon Kuderna
Village Clerk

VILLAGE OF LOMBARD

CHANGE ORDER

PROJECT NAME: FY 2015 Driveway Apron, Curb and Sidewalk Restoration PROJECT NO.: RM 15, 16, 19 & 25

LOCATION: Various CHANGE ORDER: 1

CONTRACTOR: Strada Construction Co. DATE: 8/19/2015

DESCRIPTION OF CHANGE ORDER: Additional quantities for removal and replacement of drive and sidewalk for Civic Center Reservoir Building

ORIGINAL CONTRACT AMOUNT:	[1]	<u>\$173,150.00</u>
TOTAL OF PREVIOUS AUTHORIZED CHANGE ORDERS:	[2]	<u>\$0.00</u>
CURRENT CONTRACT AMOUNT: ([1]+[2])	[3]	<u>\$173,150.00</u>
PROPOSED CHANGE ORDER: (PENDING APPROVAL)	[4]	<u>\$31,568.24</u>
PROPOSED REVISED CONTRACT AMOUNT: (PENDING APPROVAL) ([3]+[4])	[5]	<u>\$204,718.24</u>

NET OF ALL CHANGE ORDERS: (PENDING APPROVAL) ([2]+[4]) \$31,568.24

TIME EXTENSION OR REDUCTION: _____


TOTAL CONTRACT TIME: (PENDING APPROVAL) _____


BUDGET ESTIMATE: \$225,000.00

ENGINEER'S ESTIMATE: \$198,075.00

RECOMMENDED FOR ACCEPTANCE :

Approved By: _____
Date Director of Finance Date

 8-21-15
Approved By: _____
Contractor Date (<\$10K or 25%) Village Manager Date


Approved By: _____
Utilities Superintendent Date (>\$10K or 25%) Village President Date


Attest: _____
Director of Public Works Date 8/19/15 Village Clerk Date

Assistant Director of Finance _____
Date

It is understood that as part of this change order that the Contractor agrees that all bonds, permits, insurance and guarantees are hereby extended to incorporate this Change Order.