

**VILLAGE OF LOMBARD**  
**REQUEST FOR BOARD OF TRUSTEES ACTION**  
For Inclusion on Board Agenda

\_\_\_\_\_ Resolution or Ordinance (Blue) \_\_\_\_\_ Waiver of First Requested  
  X   Recommendations of Boards, Commissions & Committees (Green)  
\_\_\_\_\_ Other Business (Pink)

**TO:** PRESIDENT AND BOARD OF TRUSTEES

**FROM:** William T. Lichter, Village Manager

**DATE:** May 26, 2004 (COW) (B of T) **Date:** 06/03/2004

**TITLE:** Recommendation from the Public Works Committee

**SUBMITTED BY:** David A. Dratnol, P.E., Village Engineer *DA Dratnol*

**BACKGROUND/POLICY IMPLICATIONS:**

See attached memo

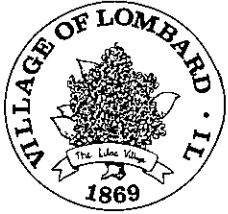
**FISCAL IMPACT/FUNDING SOURCE:**

Additional \$70,000 for sidewalk (trip hazard) repairs.

Review (as necessary):

Village Attorney	X _____	Date _____
Finance Director	X <i>Leonard J Flood</i>	Date <i>5/26/04</i>
Village Manager	X <i>William T Lichter</i>	Date <i>5/26/04</i>

**NOTE:** All materials must be submitted to and approved by the Village Manager's Office by 12:00 noon, Wednesday, prior to the Agenda Distribution.



## InterOffice Memo

**To:** William T. Lichter, Village Manager  
**From:** David A. Dratnol, P.E., Village Engineer *DAD*  
**Date:** April 23, 2004  
**Subject:** Recommendation from the Public Works Committee

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At the May 11, 2004, Public Works Committee Meeting, the committee approved a motion recommending an increase in the sidewalk funding to \$150,000 for FY2005 to reduce or eliminate the backlog of trip hazard repairs that need to be made to sidewalks.

The 2005 CIP budgets for Trip Hazard Repair and General Sidewalk Rehabilitation are \$50,000 and \$30,000, respectively. Public Works has estimated the cost to repair identified trip hazards that are ramped and awaiting permanent repair at \$140,000. Since the cost to repair current trip hazards exceeds the budgeted amount, we will be using the general sidewalk rehabilitation funds to repair trip hazards.

The total \$80,000 budgeted this year will not allow the Village to complete the permanent repairs of all the existing identified trip hazards. In future years, the same amounts are budgeted for both programs. At the current funding levels, just to complete the currently identified trip hazards awaiting repair, we will be using up the Trip Hazard Repair budget and one third of the General Sidewalk Rehabilitation budget for FY2006. This does not include any additional trip hazards that have not yet been identified, but are expected to continue to exceed the \$50,000 budgeted for each year. The net effect is that the list of uncompleted trip hazard repairs will continue to increase.

In addition, residents on the general sidewalk replacement list will have to wait for an indefinite period of time, since our policy is to repair all trip hazards before general sidewalk replacement (worst first policy). Some general sidewalk applications date back to July 2002. We were unable to perform any general sidewalk rehabilitation work in FY2004 (all funds went to trip hazard repair). The current estimated cost to complete the work for the general sidewalk maintenance locations is \$35,000 based on applications received to date.

Two capital improvement project construction contracts have been awarded below the 2005 CIP budgeted amounts, providing a possible source of funding.

Please present this recommendation from the Public Works Committee to the Board of Trustees at their regularly scheduled meeting on June 3, 2004.

c: John Burg  
Justine Gembala  
File: M-05-01